

NHamp
F
44
.L84
2005

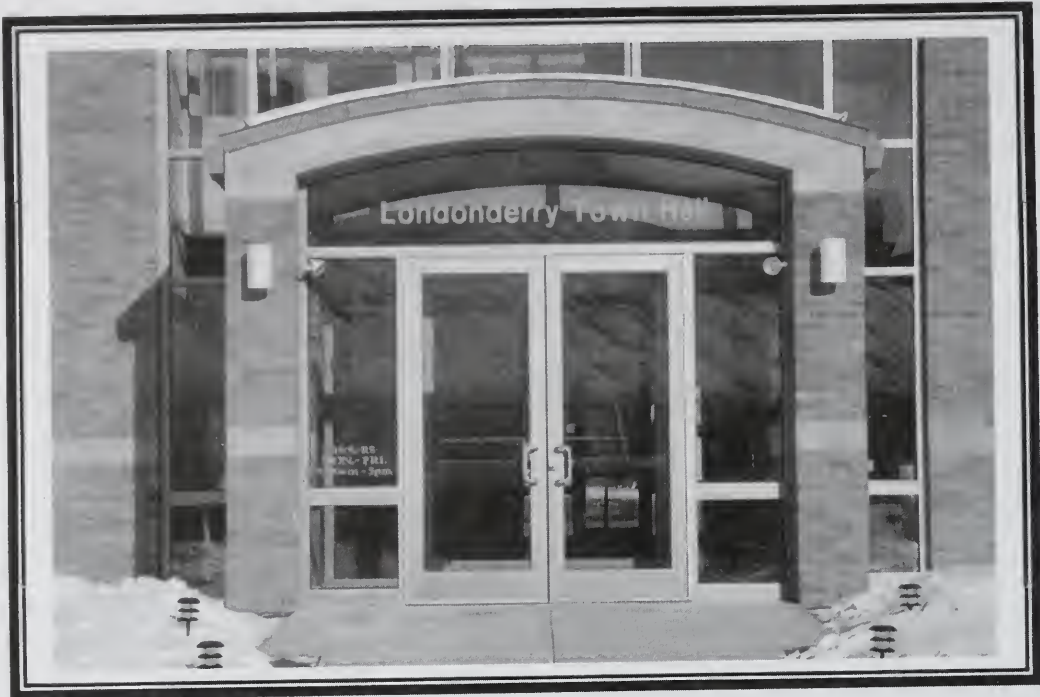
Londonderry, New Hampshire



Photo- Londonderry Town Hall - Courtesy of Bob Ross

2005 Town Report

Cover Photo....



*Londonderry Town Hall located at 268B Mammoth Road
Business Hours Monday – Friday 8:30 a.m. to 5:00 p.m.*

Just A Reminder 

*Please bring this booklet with you to the
Annual Town Meeting Deliberative Session
to be held at the
Londonderry High School Cafeteria on
Saturday, March 18, 2006.*

Call to Order is 9 a.m.

While distributed free to residents, the printing cost of each 2005 Annual Report is \$2.16

***Town of Londonderry,
New Hampshire***



2005 ANNUAL REPORT

MARILYN W. HAM



Someone once said what we do for ourselves, dies with us. What we do for others remains forever. Marilyn Webster Ham will be remembered forever in the Town of Londonderry since attending the one room schoolhouse No. 2 in the 1930's up to the present as the smiling, knowledgeable Town Historian. She has loved and cared for the people, farms, flora, fauna, land, dirt roads, old foundations, mysteries of antiques and the history of it all. Marilyn and her husband Chet moved their family of two sons and one daughter into Londonderry in 1969. She worked sixteen years as the School Nurse at Londonderry North School caring and teaching health to students until her retirement in 1989. Remarkably, she is still in contact with families of students and is held in high regard by past students who share their past and present accomplishments with her when they meet her in Town.

The Boy Scouts and Girl Scouts benefited for many years from her support as they pursued their Eagle Scout and Gold Awards. Marilyn has been active in the Historical Society since the 1970's involving herself in the Morrison House Museum, acting as tour guide in period costume for the 4th grade student historical bus tours. She also took part in the scout project of the planning and restoration of the Town Pound on Mammoth Road. In 1972 she designed the coin for the Town's 250th Anniversary. She, along with selectmen and committee members, presented the coins to the then governor, Walter Peterson. One of the coins was sent to Queen Elizabeth. Marilyn is involved with the NH Archeology Association and frequently visits the schools to share her knowledge of archeological tools and procedures. In 2004, she oversaw the application and eventual acceptance of Grange 44 on the NH Registry of Historic Buildings. She is a charter member of the Heritage Commission and worked avidly to save the Robie House. In 2003 she was appointed by the Town Council as Town Historian and in that same year she reinstated the Boston Post Cane. Her literary knowledge involved providing the historical data for the Apple Way Pamphlet, and contributing, researching and composing for the book, Images of America Londonderry published by Arcadia Press. She was also involved in various videos including "The Cosmic Learning Show, Lethia Springs History, Early Schools in Londonderry, and Discovering Londonderry Historical Society."

Marilyn has recently retired from her positions on the Heritage/Historic Commission, the Barn Tax Relief Committee and the Demolition Delay Committee. At the young age of 76 she is still working with all people interested in learning about Londonderry's history. She is a model citizen of Londonderry for the Town's youth as well as for all its citizens. Over a sustained period of time, Marilyn W. Ham has demonstrated the characteristics of leadership, volunteerism and devotion to the Town of Londonderry, which will - remain forever.

2005 Annual Report
DEDICATION



Marilyn W. Ham
Town Historian
Old Home Day 2005
(Photo Courtesy of Derry News)

~~~This page left intentionally blank~~~

Year 2005 Town Meeting WARRANT (Yellow Pages)..... W-1 through W-7
FY 06 Proposed Budget (Yellow Pages)B-1

TOWN ELECTED OFFICIALS:

Local - Elected by Ballot1
State and Federal Representatives -Elected by Ballot2
Local - Boards/Committees/Commissions - Appointed by Town Council 3 - 7

TOWN OFFICE EMPLOYEES..... 8 - 12

TOWN MEETING MINUTES:

Annual Town Meeting - (Elections - March 08, 2005) 13 - 18
Annual Town Meeting - (Budgetary Town Meeting - March 12, 2005)..... 19 - 40

**CAFR/INDEPENDENT AUDIT REPORT/FINANCIAL REPORTS
AND TABLE OF CONTENTS..... 41-134**

Capital Reserve Funds Summary Report.....135
Impact Fees and Construction escrow Accounts136
Long Term Debt Schedule137
Report of Special Revenue Accounts138
Revenue Projections.....139
Leach Library Trustees Report140
Tax Collectors’s Report141 – 144
Town Clerk’s Report.....145 – 147
**Total Payments to Town Employees (Including Salaries, Wages,
Overtime, Outside Detail, etc.)148 – 154**
Town Owned Lands155 – 157
Treasurer’s Report158

TOWN OFFICE DEPARTMENT REPORTS:

Assessor’s Report with Summary of Valuation & Statistics159 – 161
Building Inspector & Health Officer Reports.....162 – 166
Cable Department Report167 – 168
Family Mediation Report.....169
Fire Department Report170 – 173
Human Services174
Information Technologies Report (IT).....175
Library Director’s Report 176 - 177
Planning & Economic Development 178 - 180
Police Department 181 - 183
Public Works (Highway & Engineering Division).....184
Public Works (Environmental Services Division)..... 185 - 186
Senior Affairs Department.....187
Supervisors of the Checklist188
Town Clerk/Tax Collector189
Town Council..... 190 - 191
Town Manager.....192 – 193

BOARDS, COMMITTEES, and COMMISSIONS:

Budget Committee 194 - 195

Conservation Commission 196 - 197

Cultural Resources Committee198

Elder Affairs Committee.....199

Env. Baseline Study Committee200

Heritage Commission.....200

Historical Society202

International Exchange Committee.....203

Joint Loss Management Committee.....204

Londonderry Housing & Redevelopment Authority205

Manchester Airport Authority:.....206

Planning Board.....207

Recreation Commission208

Southeastern NH Haz-Mat District..... 209 - 211

So. NH Planning Commission212

Traffic Safety Committee213

YMCA.....214

Zoning Board of Adjustment 215-219

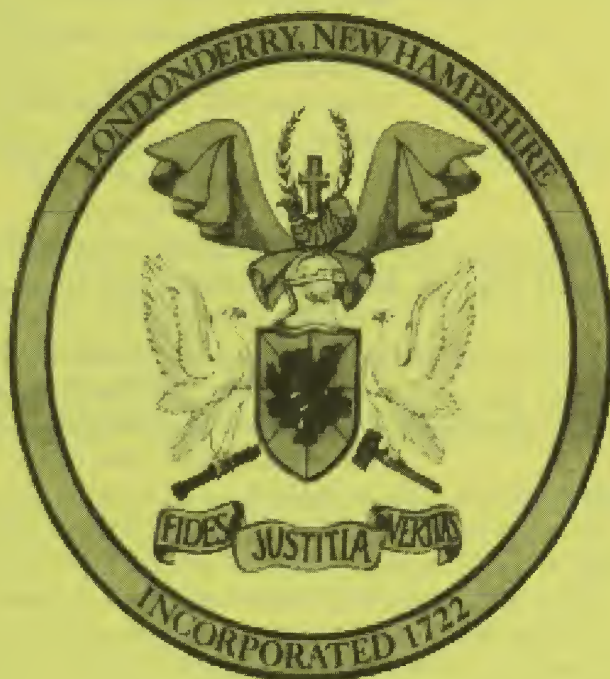
COMMUNITY INTEREST FORM.....220

HOLIDAYS LISTING FOR TOWN OFFICE

AND TRASH REMOVALInside Back Inside Cover

TOWN OFFICE PHONE NUMBERS..... Back Cover

***Town of Londonderry,
New Hampshire***



***FY 2006
Town Meeting Warrant***

WARRANT INDEX

<u>Article No</u>	<u>Description</u>	<u>Page No</u>
Article No. 1	Election of Officers.....	W-1
Article No. 2	Bond Issue for Replacement of North and South Fire Substations	W-1
Article No. 3	Bond Issue for Open Space/Conservation Program.....	W-2
Article No. 4	Fund Special Revenue Accounts	W-2
Article No. 5	Expendable Maintenance Trust Fund	W-3
Article No. 6	Fiscal Year 2007 Town Operating Budget	W-3
Article No. 7	Appropriate Funds to CRF to Replace Ambulances, Highway Heavy Equipment, etc.	W-3
Article No. 8	Acquisition of Fire Equipment.....	W-4
Article No. 9	Fire Facilities Relocation/Inspection/Equipment & Furnishing Costs	W-4
Article No. 10	Assessing Management Services	W-4
Article No. 11	Purchase of Property for North/West Fire Station	W-5
Article No. 12	Support for Regional Transit Initiative	W-5
Article No. 13	Care of Injured Dogs and Cats.....	W-5
Article No. 14	Transaction of Other Business	W-6
Certification of Posting		W-7

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the fourteenth (14th) day of March, 2006, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School on Saturday, March 18, 2006 at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2007 budget and all other matters to come before the meeting.

ARTICLE NO. 1 **[ELECTION OF OFFICERS]**

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2 **[BOND ISSUE FOR REPLACEMENT OF SOUTH FIRE SUBSTATION AND SITE WORK AT FUTURE LOCATION OF NORTH/WEST SUBSTATION]**

To see if the Town will vote to raise and appropriate **TWO MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$ 2,375,000)** for the purpose of constructing a replacement fire substation in South Londonderry and preparing the site for the future replacement of North/West Station.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **TWO MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$ 2,375,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto; and further, to raise and appropriate **FIFTY-ONE THOUSAND SIXTY-THREE DOLLARS (\$51,063)** for the first year's interest payment on said bond, and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07; \$220,959 in property taxes, resulting in a tax rate impact of \$0.08 in FY 08; and \$215,851 in property taxes, resulting in a tax rate impact of \$0.07 in FY09, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 3 [BOND ISSUE FOR OPEN SPACE/CONSERVATION PROGRAM]

To see if the Town will vote to raise and appropriate **ONE MILLION DOLLARS (\$ 1,000,000)** for the preservation of open space and/or agricultural land. Said sum is to be placed in the Conservation Fund to be expended under the provisions of RSA 36-A:5.

Said sum to be raised by the issuance of serial bonds or notes not to exceed ONE MILLION DOLLARS (\$1,000,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate TWENTY THOUSAND DOLLARS (\$20,000) for the first year's interest payment on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07; \$ 93,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 08; and \$90,850 in property taxes, resulting in a tax rate impact of \$0.03 in FY09, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

ARTICLE NO. 4 [FUND SPECIAL REVENUE ACCOUNTS]

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Article 16	1974	Sewer Division Fund	\$1,559,911
Article 27	1983	Cable Franchise Fee Fund	295,040
Article 3	2002	Police Outside Detail Fund	<u>426,739</u>
			\$2,281,690

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 5 **[EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED FIVE THOUSAND DOLLARS (\$205,000) to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$105,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

ARTICLE NO. 6 **[FISCAL YEAR 2007 TOWN OPERATING BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2006 through June 30, 2007.

(If passed, this article will require the Town to raise \$13,717,704 in property taxes, resulting in a tax rate impact of \$4.66 in FY 07 based upon projected assessed values.)

Town Council - (\$24,173,404 - Vote: 5-0-0) Budget Committee - (\$23,961,654 - Vote: 7-0-0)

ARTICLE NO. 7 **[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, to authorize the Town Council to act as agents to expend said funds, and to authorize the use of the June 30 Fund Balance in the amount of \$250,000.00 towards this appropriation.

Article 7 - 1996	Ambulances	\$ 123,143
Article 7 - 1996	Highway Trucks	\$ 150,000
Article 6 - 1994	Highway Heavy Equipment	\$ 74,250
Article 11 -1995	Fire Trucks	\$ 000
		\$ 347,393

(If passed, this article will require the Town to raise \$97,393.00 in property taxes, resulting in a tax rate impact of \$0.03 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 8 *[ACQUISITION OF FIRE EQUIPMENT]*

To see if the Town will vote to raise and appropriate ONE HUNDRED SIXTY THOUSAND DOLLARS (\$160,000) towards the acquisition of a pumper truck and to authorize the Town Council to enter into a two year lease agreement to finance the remaining cost for the vehicle. The lease agreement shall contain a "fiscal funding" clause. (Estimated total cost of vehicle is \$309,337. The final lease payment of approximately \$149,337.00 will be requested at the 2007 Town Meeting).

(If passed, this article will require the Town to raise \$160,000.00 in property taxes, resulting in a tax rate impact of \$0.05 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 9 *[FIRE FACILITIES RELOCATION/INSPECTION/EQUIPMENT & FURNISHING COSTS]*

To see if the Town will vote to raise and appropriate ONE HUNDRED SIXTY THOUSAND SEVEN HUNDRED FIFTY-SIX DOLLARS (\$160,756) for the purpose of funding the acquisition of communications, furnishings and other equipment for the South Fire Substation, construction inspection testing, the Clerk of the Works/Town Facilities Coordinator and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 10: *[ASSESSING MANAGEMENT SERVICES]*

To see if the Town will vote to raise and appropriate the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) for the purpose of retaining a consultant to assist with the review of property assessments to insure that property values remain fair and equitable compared to all other property types within the Town and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 11: [PURCHASE OF PROPERTY FOR NORTH/WEST FIRE STATION]

To see if the Town will vote to raise and appropriate TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) for the purpose of acquiring land and building on Grenier Field Road, (Map 17, Lot 5-1) for the future construction of a North/West Fire Substation; to withdraw ONE HUNDRED THOUSAND DOLLARS (\$100,000) from the West Fire District Impact Fee Fund, and to authorize the use of the June 30 Fund Balance in the amount of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00) towards this appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

ARTICLE NO. 12: [SUPPORT FOR REGIONAL TRANSIT INITIATIVE]

To see if the Town will vote to raise and appropriate the sum of Six Thousand Four Hundred Dollars (\$6,400) as Londonderry's contribution to the Greater Derry-Salem Regional Transit Initiative to coordinate and expand transit service to provide rides for seniors, people with disabilities, and the general public. These funds will be matched at a ratio of \$5 from federal and private sources for every \$1 from municipal sources. (By Citizens' Petition)

(If passed, this article will require the Town to raise \$6,400 in property taxes, resulting in a tax rate impact of under \$0.01 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 4-0-0) Budget Committee - (Yes 7-0-0)

ARTICLE NO. 13: [CARE OF INJURED DOGS AND CATS]

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the purpose of care of injured dogs and cats and pay for veterinary bills only when owner can't be located, and food and medicine. (By Citizens' Petition)

(If passed, this article will require the Town to raise \$4,000 in property taxes, resulting in a tax rate impact of under \$0.01 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 0-4-0) Budget Committee - (Yes 0-7-0)

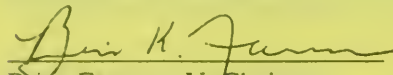
ARTICLE NO. 14: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

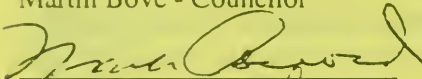
Given under our hands and seal, this 20th of February, in the year of our Lord, Two Thousand and Six. (February 20, 2006).

**TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE**


Tom Dolan - Chairman


Brian Farmer - V. Chairman

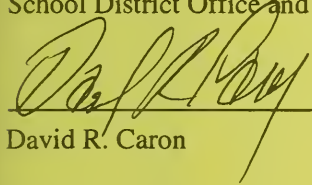

Martin Bove - Councilor


Mark Oswald - Councilor


Joseph Paradis - Councilor

Town Manager

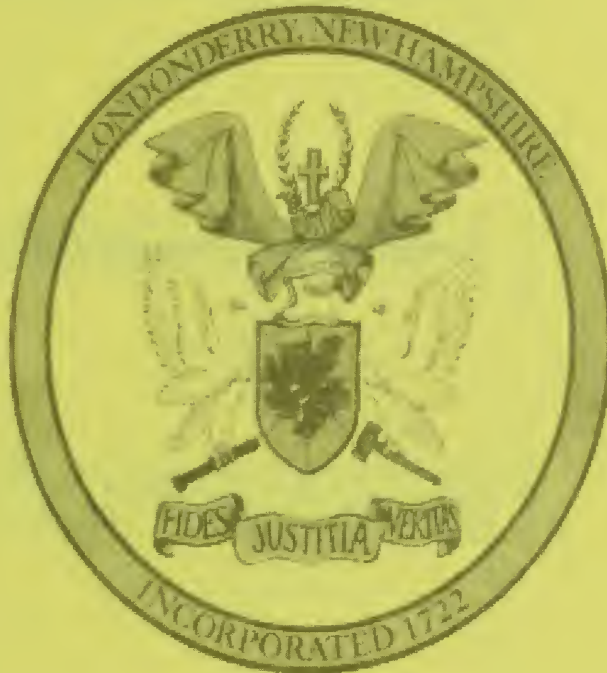
I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2006 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 21, 2006, at the Londonderry High School, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.



David R. Caron

~~~This page left intentionally blank~~

***Town of Londonderry,
New Hampshire***



***Proposed FY 2006/2007
Budget***

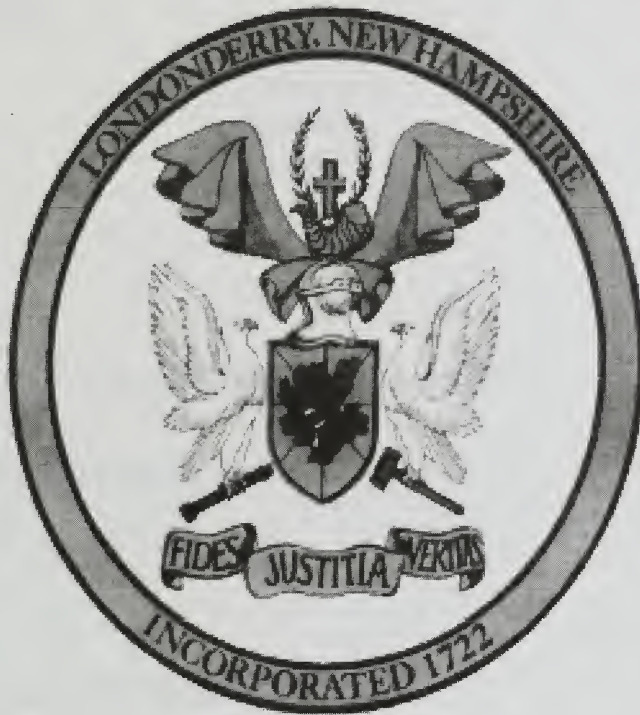
~~~This page left intentionally blank~~~

Town of Londonderry
FY2007 Proposed Operating Budget
per Budget Hearing of February 9, 2006

<u>Department</u>	<u>FY 2006 Budget</u>	<u>Department Head Budget</u>	<u>Town Manager Budget</u>	<u>Town Council Recommended</u>	<u>Variance</u>	<u>Percent Change</u>
Town Council	14,913	14,816	14,816	14,816	(97)	-0.65%
Town Manager	377,479	390,378	389,378	389,378	11,899	3.15%
Moderator	300	300	300	300	-	0.00%
Budget Committee	100	100	100	100	-	0.00%
Conservation	3,000	3,500	3,500	3,500	500	16.67%
Town Clerk	421,760	435,301	434,301	434,301	12,541	2.97%
Supervisors of the Checklist	8,800	11,293	11,293	11,293	2,493	28.33%
Finance	478,330	495,625	494,625	494,625	16,295	3.41%
Assessing	465,935	441,583	406,583	406,583	(59,352)	-12.74%
Information Technology	371,333	411,623	411,623	411,623	40,290	10.85%
Legal	160,000	160,000	150,000	150,000	(10,000)	-6.25%
Zoning	37,191	38,193	38,193	38,193	1,002	2.69%
General Government	402,771	416,658	414,158	396,658	(6,113)	-1.52%
Cemetery	22,000	22,000	34,829	34,829	12,829	58.31%
Insurance	162,000	162,000	161,000	161,000	(1,000)	-0.62%
Planning/Econ Development	404,112	406,745	405,745	405,745	1,633	0.40%
Police	5,706,418	5,990,810	6,023,246	6,023,246	316,828	5.55%
Fire	4,786,954	4,982,110	4,976,110	4,976,110	189,156	3.95%
Building	333,927	340,194	337,694	337,694	3,767	1.13%
Highway	3,158,081	3,122,767	3,097,767	3,097,767	(60,314)	-1.91%
Solid Waste	2,057,003	2,056,759	2,056,759	2,056,759	(244)	-0.01%
Welfare	227,023	229,925	229,925	229,925	2,902	1.28%
Family Mediation	25,705	26,383	26,383	26,383	678	2.64%
Recreation	130,444	131,338	128,838	128,838	(1,606)	-1.23%
Library	1,110,623	1,154,863	1,173,258	1,173,258	62,635	5.64%
Senior Affairs	43,783	56,194	57,544	57,544	13,761	31.43%
Debt Service	2,948,529	2,728,936	2,712,936	2,712,936	(235,593)	-7.99%
Total Operating	23,858,514	24,230,394	24,190,904	24,173,404	314,890	1.32%

~~~This page left intentionally blank~~

***Town of Londonderry,
New Hampshire***



***Elected Town Officials
Members of
Boards/Committees/Commissions
and
Town Employees***

~~~This page left intentionally blank~~~

LOCAL OFFICIALS

TOWN COUNCIL:

Tom Dolan	Chairman	Term Expires 2007
Brian Farmer	Vice. Chairman	Term Expires 2007
Martin Bove		Term Expires 2006
Joe Paradis		Term Expires 2008
Mark G. Oswald		Term Expires 2008

BUDGET COMMITTEE:

Michael Brown	Chairman	Term Expires 2008
John Silvestro	V. Chairman	Term Expires 2007
Ken Hajjar	(res.09/05)	Term Expires 2007
Mark Officer	Secretary	Term Expires 2008
Frank Hegarty		Term Expires 2008
Adriana Komst		Term Expires 2006
Fran Gehling		Term Expires 2006
Tom Freda		Term Expires 2006

MODERATOR:

Cindi Rice Conley	Term Expires 2006
-------------------	-------------------

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour	Term Expires 2007
--------------------	-------------------

TREASURER:

Robert Lincoln	Term Expires 2007
----------------	-------------------

SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof	Term Expires 2006
Deborah A. Currier	Term Expires 2010
Marlene Thompson	Term Expires 2008

TRUSTEES OF LEACH LIBRARY:

Richard Matchie	Chairman	Term Expires 2008
Vickie Stachowske	V. Chairwoman	Term Expires 2006
Pauline A. Caron	Treasurer	Term Expires 2007
William Bringham	Secretary	Term Expires 2006
Kathleen Carr		Term Expires 2007
Robert Collins		Term Expires 2008
Kathy Wagner		Term Expires 2007

LOCAL OFFICIALS (Cont'd)

TRUSTEES OF TRUST FUNDS:

Beth Bartlett	Term Expires 2007
Arlene Hajjar	Term Expires 2006
Christine Bostaph	Term Expires 2008
Betsy McKinney (Ret. 3/05)	Term Expires 2005

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: Ray Wieczorek
(District #4) 166 Concord Street
Manchester, NH 03102

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Sharon Carson	19 Tokanel Drive	Londonderry, NH 03053-0000
Dudley D. Dumaine	7 Homestead Lane	Londonderry, NH 03053
James Headd	Rattlesnake Hill Road	Auburn, NH 03032
Paul C. Smith (Res. 11/05)	3 Chester Road	Auburn, NH 03032
Karen Hutchinson	11 Buttrick Ave.	Londonderry, NH 03053-0000
Robert Introne	8 Everts Street	Londonderry, NH 03053-0000
Betsy McKinney	3 Leland Circle	Londonderry, NH 03053-7407
Sherman A. Packard	72A Old Derry Road	Londonderry, NH 03053-2218
Ben Parker	26 Anthony Drive	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Bob Clegg, Jr.	39 Trigate Road	Hudson, NH 03051
----------------	-----------------	------------------

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

Representative Jeb Bradley	Senator John E. Sununu
1218 Longworth Hse. Ofc. Bldg.	U.S. Senate SRC-4
Washington, DC 20515	Washington, DC 20510
(Manchester Ofc. Tel: 641-9536)	(Manchester Ofc. Tel: 647-7500)
(Web: www.house.gov/bradley)	(Web: www.sununu.senate.gov)
(Email: bradley@hr.house.gov)	(Mail: mailbox@sununu.senate.gov)

CAPITAL IMPROVEMENT PLAN COMMITTEE: (Yearly Position Appointments)

Ron Campo	School Board Member	Term Expires 2006
John Silvestro(Chair)	Budget Committee Member	Term Expires 2006
John Farrell	Planning Board Member	Term Expires 2006
Rick Brideau	Planning Board Member	Term Expires 2006
Tom Dolan	Council Liaison	Term Expires 2006
Peter J. Curro(V. Chair)	School Business Director	Position
Tim Thompson	Town Planner	Position
Susan Hickey	Finance Director	Position
Margo Lapietro	Exec. Assist./Town Council	Position

CONSERVATION COMMISSION: (Three Year Term: Alt. One Year Term)

Deborah Lievens	Chairwomen	Term Expires 2008
Eugene A. Harrington	Co-Chairman	Term Expires 2006
Jaye Trottier	Secretary	Position
Michael Considine		Term Expires 2005
Kenneth Henault		Term Expires 2008
Michael Speltz		Term Expires 2007
George Herrmann	Alternate	Term Expires 2006
Paul Nickerson		Term Expires 2008
Mark G. Oswald	Council Liaison	Position
Vacant		
Vacant	Alternate	

CULTURAL RESOURCES COMMITTEE: (Ad Hoc)

Stephen Lee	Chairman	Ad Hoc
Don Tongue		Ad Hoc
Bernie Rozmovits		Ad Hoc
Debbie Curtin		Ad Hoc
Brian Farmer	Council Liaison	Position

ELDER AFFAIRS COMMITTEE: (Ad Hoc)

Ralph Johnson	Chairman	Ad Hoc
Gladys Frederick	V. Chairman	Ad Hoc
Dorothy Greenler	Secretary	Ad Hoc
Sara Landry	Director	Ad Hoc
Norm Belanger		Ad Hoc
Helen Conti		Ad Hoc
Florence Silva		Ad Hoc
Stacey Thrall		Ad Hoc
Mark Oswald	Council Liaison	Position

ENVIRONMENTAL BASELINE STUDY COMMITTEE: (Ad Hoc)

Robert A. Malloy	Chairman	Ad Hoc
Bruce Burgess	Co-Chairman	Ad Hoc
Paul Sussman	Citizen at Large	Ad Hoc
Anne Jacoby		Ad Hoc
Richard Picanso	Citizen at Large	Ad Hoc
Joe Paradis	Council Liaison	Position

FIRE FACILITIES BUILDING COMMITTEE: (Ad Hoc)

David Caron	Town Manager	Position
Michael Carrier	Chief, LFD	Ad Hoc
Ron Anstey, Jr.	Captain, Fire Prevention Div. (Code Enforcement)	Ad Hoc
John Cares	Lieutenant, LFD	Ad Hoc
Stan Chamren	Citizen-At-Large	Ad Hoc
Vincent Curro	Citizen-At-Large	Ad Hoc
Mike Brown	Budget Committee	Ad Hoc
Mark Oswald	Council Liaison	Position

HISTORIAN:

Marilyn Ham	NA
-------------	----

HISTORIC DISTRICT/HERITAGE COMMISSION: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2007
Sharman Cohen	Secretary (Expired)	Term Expires 2005
David Colglazier		Term Expires 2008
James Schwalbe	Vice Chairman	Term Expires 2008
Marilyn Ham	Alternate	Term Expires 2005
Ralph Johnson		Term Expires 2008
John Dahlfred		Term Expires 2006
Tim Thompson	Town Planner	Position
Joe Paradis	Council Liaison	Position

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Earle Rosse	Chairman	Term Expires 2009
Edward David	Treasurer	Term Expires 2007
Robert Lievens	Secretary	Term Expires 2008
Paul Donehue		Term Expires 2006
Robert MacDonald		Term Expires 2010
Tom Dolan	Council Liaison	Position

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chairwomen	Term Expires 2006
Gayle Graichen	Secretary	Term Expires 2007
Reed Page Clark, III		Term Expires 2006
Rosemary Dann		Term Expires 2008
John Michels		Term Expires 2007
Arthur Rugg		Term Expires 2006
Tom Dolan	Council Liaison	Term Expires 2006

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES : (Three Year Term)

Brian Cashman		Term Expires 3/01/06
Steve Young		Term Expires 3/01/06
Mark Oswald	Council Liaison	Position

OLD HOME DAY COMMITTEE: (Ad Hoc)

Bob Ciarletta		Ad Hoc
Chris Childs,	Londonderry Police Dept.	Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc
Kathy Wagner	Chairwomen	Ad Hoc
Al Baldasarro	Treasurer	Ad Hoc
Brian Farmer	Council Liaison	Position

OPEN SPACE TASK FOURCE (Ad Hoc)

Art Rugg		Ad Hoc
Sandy Lagueux		Ad Hoc
Elizabeth Durkin		Ad Hoc
Lisa Lavalley		Ad Hoc

PLANNING BOARD: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2008
Dana Coons	Vice Chairman	Term Expires 2007
John Farrell	Secretary	Term Expires 2007
Paul DiMarco	Assist. Secretary	Term Expires 2006

PLANNING BOARD: (Three Year Term) Cont.

Thomas Freda		Term Expires 2008
Valarie LePine	Alternate	Term Expires 2006
Robert Nichols	Alternate	Term Expires 2008
Mary Wing Soares		Term Expires 2008
Dani-Jean Stuart	(Res. 10/05)	Term Expires 2005
Ron Campo	School Bd. Liaison	Position
Richard Brideau	Ex-Officio	Position
Charles Tilgner	Ex-Officio	Position
Andre Garron	Econ. Development Director	Position
Tim Thompson	Town Planner	Position
Chris Marra	Secretary	Position
Brian Farmer	Council Liaison	Position

RECREATION COMMISSION: (Three Year Term: Alt. One Year)

Kenneth LaMarca	Chairman (Res. 7/05)	Term Expires 2005
William Manning	Vice Chairman	Term Expires 2006
Patti Hanley		Term Expires 2008
Tony Matos	Alternate (Res. 12/05)	Term Expires 2005
Ron Campo		Term Expires 2008
Mike Boyle		Term Expires 2008
Kevin Foley		Term Expires 2008
Tom Dolan	Council Liaison	Position
Art Psaledas	Director	

SEWER ADVISORY COMMITTEE: (Three Year Term)

William O. Merrill	Chairman	Term Expires 2008
James Doucakis	V. Chairman (Ret. 12/05)	Term Expires 2005
Allen Fowler		Term Expires 2006
Paul Moulton		Term Expires 2006
Daniel O'Toole	Environmental Engineer	Position
Martin Bove	Council Liaison	Term Expires 2006

SOLID WASTE ADVISORY COMMITTEE: (Three Year Term: Alt. One Year)

Duane Himes		Term Expires 2007
James A. Herrick		Term Expires 2008
Paul Margolin	Chairman	Term Expires 2008
Paul Lockwood		Term Expires 2008
Gary Stewart		Term Expires 2006
Martin Bove	Council Liaison	Position

SOUTHERN N.H. PLANNING COMMISSION REPS.: (Four Year Term)

Sharon Carson	Term Expires 2008
Arthur E. Rugg	Term Expires 2009
David J. DeBaie	Term Expires 2009

TOWN HALL BUILDING COMMITTEE: (Ad Hoc)

Tom Parilla	At Large Member	Ad Hoc
Cindy Rice Conley	At Large Member	Ad Hoc
Marty Bove	Council Liaison	Ad Hoc
John Silvestro	Budget Committee Rep.	Ad Hoc
Steve Young	School Board Liaison	Ad Hoc
Dean Kacos	PFBC Liaison	Ad Hoc
Karen Marchant	Staff	Ad Hoc
Melanie Cavedon	Staff	Ad Hoc

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Ad Hoc
Joseph E. Ryan	Police Rep.(Police Chief)	Ad Hoc
David R. Caron	Town Manager	Position
Nate Greenberg	School Superintendent	Position
Janusz Czyzowski	Public Works Director.	Position
Michael Carrier	Fire Dept. (Fire Chief)	Position
Ken Ferreira	Citizen at Large	Ad Hoc
Paul Margolin	Citizen at Large	Ad Hoc
Mark Oswald	Council Liaison	Position

ZONING BOARD OF ADJUSTMENT: (Three Year Term)

Mark Officer	Chairman	Term Expires 2008
Kenneth Hajjar	V. Chairman (Res. 10/05)	Term Expires 2006
Larry O'Sullivan	Clerk	Term Expires 2007
Jaye Trottier	Secretary	Position
Brian Blais		Term Expires 2006
Stephen Lee		Term Expires 2007
Neil Dunn	Alternate	Term Expires 2008
Yves Steger	Alternate	Term Expires 2008
Barbara DiLorenzo	Alternate	Term Expires 2008
Michael Brown	V. Chairman	Term Expires 2006
Marty Bove	Council Liaison	Term Expires 2006

TOWN MANAGER:

David R. Caron

EXECUTIVE ASSISTANT/TOWN COUNCIL & TOWN MANAGER:

Margo Lapietro

ADMINISTRATIVE SUPPORT SPECIALIST:

Carolyn O'Connor

ASSESSING DEPARTMENT:

Karen G. Marchant, Town Assessor

Richard Brideau, Asst. Assessor

John Avila, Appraiser

Nicole Doolan, Secretary

Carol Fucarile, Clerk

BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS:

James T. Smith, Chief Building Inspector/Health Officer/Zoning Officer

Richard Canuel, Asst. Inspector

Frank Holdsworth, Code Enforcement Officer

Libby A. Canuel, Secretary

CABLE STUDIO:

Dorothy A. Grover, Director

Drew Caron, Public Information Coordinator

Amber Ward, Visual Communications & Training Coordinator

FAMILY MEDIATION:

Joanne McCay, Director

FIRE DEPARTMENT:

Administration:

Michael W. Carrier, Fire Chief

Suzanne K. Roy, Exec. Assist.

Chaplain

Rev. Chester R. Ham

FIRE DEPARTMENT: (Cont'd)

Fire Prevention Division (Code Enforcement)

Ronald D. Anstey Jr., Fire Marshal

Brian Johnson, Fire Inspector

Operations Division (Emergency and Medical Response)

Captains:

James M. Carrier

Darren M. O'Brien

Ronald R. Raymond, (Ret. 3/05)

James A. Roger

David R. Spahn

Lieutenants:

Douglas G. Cardwell

Jonathan R. Cares

Frederick A. Heinrich

Gordon F. Joudrey

Michael Gillespie

Michael A. McQuillen

David J. Tallini

Jesse E. Roberts, EMS Coord.

Gary Dion

Firefighters:

Jeffrey Anderson

Andrew Benson

Claude Benjamin

Albion D. Benton

James E. Bilodeau

Mark R. Brien

William J. Brown, Jr.

Michael Buco

George R. Calligandes

Peter S. Devoe

James Butler

Patricia Hamman-Durrett

James Gagne

Scott Gerahty

Eugene J. Jastrem

David W Johnson

Anthony Maccarone

Jeremy P. Mague

William St. Jean

Michael E. Roberts

Arthur G. Moreau (Ret. 3/05)

Brad W. Stocks

Mark E. Vandebogart

Donald M. Waldron

Michael J. Walsh

Kevin J. Zins

Shawn Carrier

Communications Division:

Michael Berry

Gerald C. Johnson

Elizabeth A. Mahon

Dani-Jean Stewart (PT)

Robert Simard

Robert Rice (PT)

Call Firefighters:

Michael Benoit

Mark Bickford

Steve Lawson

Vincent Curro

Paul McDaniel (Res. 4/05)

David Iarrobino

Bruce Kenison

Nicholas Roberts

Wayne McClellan

Chris Santamaria

David Sullivan (Res. 4/05)

Ryan Robichaud

Donald Emerson

FINANCE DEPARTMENT:

Susan Hickey, Finance Director

Lynne Wagner, Accountant

Donna Pratt, Human Resources Admin. Assist.

Leiann Cotton, A/P Clerk

Maureen Cregg, Clerk (Res. 11/05)

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp, Dir.

Cecile Benson

Katie Blute

Catherine Boudreau

Heather Bridges

Arlene Delorey

Jennifer DelVillar

Megan Donovan

Linda Dubois

Joshua Fournier

Sarah Handyside (Res. 12/05)

Laurie Kay

Kathy Mague

Sally Nelson

Deanne Paiva

Linda Reinhart

Shannon Seekamp

POLICE DEPARTMENT:

~~~~~Administrative Personnel~~~~~

Joseph E. Ryan, Chief

Kevin Coyle, Atty./Prosecutor

Janice E. Butler, Admin. Sec

William R. Hart, Jr., Capt

Suzanne J. Hebert, Exec. Secty.

Steve Tatham, Capt.

~~~~~Lieutenants~~~~~

Michael W. Bennett

Mark J. A. Cagnetta

Gerard J. Dussault

Paul D. Fulone

Scott W. Saunders

~~~~~Sergeants~~~~~

David B. Carver

Christopher J. Gandia

Stephen J. Parsons

Russell L. Goodnow

Robert A. Michaud

Timothy C. Jones

Daniel G. Murphy (Ret. 3/05)

James A. Rand

~~~~~Support Services~~~~~

Michael T. Corl, SRO

Joseph J. Maccarone, DARE, SRO

Christopher J. Childs, CRO

Daniel C. Bouchard, DARE Ofc.

Maureen M. Van Scoten, SRO

~~~~~Officers~~~~~

Scott A. Balukonis

Kim A. Bernard

Jason Y. Breen

Kevin M. Cavallaro

Patrick L. Cheetham

Shannon B. Coyle

John W. Perry, III

(K-9 Officer.)

Glen L. Aprile

Adam W. Dyer

Randy A. Dyer

Shaun F. Goodnow

Kriston L. Gore

Ryan J. Kearney

Jack R. Slade

Randy S. Duguay

Donald A. LaDuke

Matthew J. Laquerre

Joseph R. Bellino

Mark P. Morrison

Mark A. Page

Bradford G. Warriner

Kelly W. Kulig

POLICE DEPARTMENT: (Cont'd)

~~~~~**Detectives**~~~~~

Mark Biggar, Det/Juv. Ofcr. Richard N. Heilingenstadt (Ret. 6/05)  
Michael S. McCutcheon Timothy C. Jones

~~~~~**Telephone Communications**~~~~~

Cynthia E. McCann, Supvr. Maria S. Schacht Cindy A. Tuck
Barbara A. Jones Carol O'Keefe
Robert W. Jones, Jr. Jason A. Pinault, Trng.

~~~~~**Records**~~~~~

Patricia A. Melcher, Rec. Supvr. Irene L. Major Denise S. Saucier

~~~~~**Building Maintenance**~~~~~

Michael G. Simpson

~~~~~**Animal Control Officer**~~~~~

David M. Simpson

~~~~~**Crossing Guards**~~~~~

Lori A. Curtin Elaine Rosenberg Lisa Bradford
Nancy F. Cooper Paula Pastore Nancy Sullivan

PLANNING & ECONOMIC DEVELOPMENT:

Andr  Garron, AICP, Planning/Econ. Dev. Director
Timothy Thompson, AICP, Town Planner
John Vogel, GIS/Manager, Planner
Christine Marra, Secretary

PLANNING BOARD:

Christine Marra, Secretary

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E., Director of Public Works and Engineering
John Trottier, P.E., Asst. Director of Public Works and Engineering
Donna Limoli, Admin. Assistant
Donna M. Hines, Secretary (PT)

PUBLIC WORKS DEPARTMENT: (Cont'd)

Highway Division:

Russell N. Pickering, Hwy. Foreman
Donald J. Blanchette, Asst. Foreman

Equipment Operator:

Scott A. Lacourse
Leonard McLaughlin
Brian Hovey

Truck Driver/Laborer:

| | |
|----------------|-------------------|
| Mark Greenwood | William A. Payson |
| Robert Carter | Brian Stowell |
| Daniel Lehoux | |

Equipment Operator/Mechanic:

Paul W. Schacht, Jr.

Environmental Services Division:

Dan O'Toole, Environmental Engineer
Donna Limoli, Administrative Asst.
Scott Demers, Solid Waste Facility Operator
Ron Luken, Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas, Director

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour, TC/TC
Jane E. Hicks, Deputy Tax Collector
Christine Campbell, Clerk (part time)

Melanie Cavedon, Clerk
Kathleen Ross, Clerk
Joanne Peterson, Clerk

WELFARE DEPARTMENT:

Elaine LaFond, Technician

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier, Secretary

***Town of Londonderry,
New Hampshire***



***2005
Town Meeting Minutes***

~~~This page left intentionally blank~~~

LONDONDERRY ANNUAL TOWN MEETING

MARCH 8th, 2005

The Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, was Tuesday, March 08, 2005 at the Londonderry High School.

Moderator: Cindi Rice Conley

Marty Bove: I move to eliminate the reading of the Warrants.

Second by: Brian Farmer

Voted affirmatively.

Marty Bove: I move that the elections of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening.

Second by: Brian Farmer

Voted affirmatively.

Marty Bove: I move that we recess the deliberative session to Saturday, March 12th, 2005 at 9:00am at the Londonderry High School Cafe.

Second by: Brian Farmer

Voted affirmatively.

Cindi Rice Conley announced that we would commence processing absentee ballots at Three o'clock in the afternoon.

Voting machines were shown to have a zero balance and that the ballot boxes were empty.

Polls opened at 7:00A.M.

Polls closed at 8:00 P.M.

The Moderator proceeded with the ballot count.

| | |
|---|---------------|
| TOTAL NUMBER REGISTERED VOTERS ----- | 14,909 |
| On voter list ----- | 14,873 |
| Registered at polls ----- | 36 |

| | |
|--|--------------|
| TOTAL NUMBER BALLOTS CAST ----- | 2,497 |
|--|--------------|

Received sealed ballots at 9:00 P.M.

ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

TOWN OFFICERS

For Councilor - Three Year Term - Vote for Two

| | | |
|-------------------|-------|--------|
| Al Baldasaro | ----- | 823 |
| Christine Bostaph | ----- | 558 |
| Mark Oswald | ----- | 1,330* |
| Joseph R. Paradis | ----- | 1,531* |
| Write-in | ----- | 13 |
| Blanks | ----- | 739 |

For Budget Committee - Three Year Term - Vote for Three

| | | |
|------------------|-------|--------|
| Michael Brown | ----- | 1,394* |
| Thomas Freda | ----- | 932 |
| Frank G. Hegarty | ----- | 1,048* |
| Mark Officer | ----- | 1,312* |
| Write-in | ----- | 21 |
| Blanks | ----- | 2,784 |

For Budget Committee - One Year Term - Vote for One

| | | |
|--------------|-------|--------|
| Fran Gehling | ----- | 1,690* |
| Write-in | ----- | 20 |
| Blanks | ----- | 739 |

For Trustees of the Leach Library - Three Year Term - Vote for Two

| | | |
|-------------------|-------|--------|
| Robert J. Collins | ----- | 1,132* |
| Richard Matchkie | ----- | 1,070* |
| Robert Spiegelman | ----- | 868 |
| Write-in | ----- | 17 |
| Blanks | ----- | 1,907 |

Town of Londonderry, New Hampshire
Town Meeting - Elections

March 8, 2005

For Londonderry Leach Library Trustee - Two Year Term - Vote for One

| | | |
|------------------------|-------|------|
| Christine M. Adie | ----- | 308 |
| Kathleen Bhandari | ----- | 227 |
| Chester (Chet Ham) Ham | ----- | 506 |
| Kathy Wagner | ----- | 824* |
| Write-in | ----- | 4 |
| Blanks | ----- | 628 |

For Trustees of Trust Funds – Three Year Term – Vote for One

| | | |
|-------------------|-------|--------|
| Christine Bostaph | ----- | 1,676* |
| Write-in | ----- | 18 |
| Blanks | ----- | 803 |

ARTICLE NO. 2: *[BOND ISSUE FOR OPEN SPACE/CONSERVATION PROGRAM]*

To see if the Town will vote to raise and appropriate **ONE MILLION DOLLARS (\$ 1,000,000)** for the preservation of open space and/or agricultural land. Said sum is to be placed in the Conservation Fund to be expended under the provisions of RSA 36-A:5.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **NINETEEN THOUSAND DOLLARS (\$19,000)** for the first year's interest payment on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 3/5 approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate increase of \$0.00 in FY 06; \$ 138,000 in property taxes, resulting in a tax rate increase of \$0.05 in FY 07; and \$134,200 in property taxes, resulting in a tax rate increase of \$0.05 in FY08, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 6-0-0)

Yes ---- 1,650*

No ---- 789

Blanks - 58

ARTICLE NO. 3: [MOVE AND RECONSTRUCT HISTORIC HOME]

To see if the Town will vote to raise and appropriate **FOUR HUNDRED THIRTY-THREE THOUSAND DOLLARS (\$433,000)** for the purpose of relocating the circa 1725 saltbox house presently located at 50 Gilcreast Road, Londonderry, NH to the Morrison House Museum land in the Historic District at 140 Pillsbury Road, Londonderry, NH.

Further, to authorize the Town Manager, acting on behalf of the Heritage Commission in consultation with the Londonderry Historical Society, to enter into such contracts as necessary to complete the work. Said work will include, but not be limited to disassembly at current location, transportation to new location and re-assembly, but will not include interior finish work.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **FOUR HUNDRED THIRTY-THREE THOUSAND DOLLARS (\$433,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **EIGHT THOUSAND SIX HUNDRED SIXTY DOLLARS (\$8,660)** for the first year's interest payment on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 3/5 approval required) (By Petition)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate increase of \$0.00 in FY 06; \$ 59,754 in property taxes, resulting in a tax rate increase of \$0.02 in FY 07; and \$ 58,100 in property taxes, resulting in a tax rate increase of \$0.02 in FY08, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 2-3-0)

Budget Committee - (Yes: Not Voted)

Yes ---- 792
No ---- 1,629*
Blanks - 76

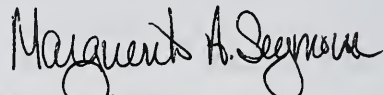
Article No. 101: – [Shall the Town Approve the Charter Amendment Summarized Below?]

Section 5.5. Capital Improvements Plan. Clarify the Capital Improvements Program process by adding a second Planning Board representative to the Capital Improvements Program Committee; amend the responsibilities of staff members to providing support for Committee members; clarify the appointment process of members and filling of vacancies; and extending the Capital Improvements Program review period to at least six years.

***This article is supported by:
Town Council - (Yes: 5-0-0)***

Yes ---- 1,722*
No ---- 665
Blanks - 110

Respectfully Submitted,



Marguerite A. Seymour
Town Clerk/Tax Collector
Londonderry, NH

Town of Londonderry, New Hampshire
Town Meeting – Budgetary Session

March 12, 2005

The Annual Budgetary Town Meeting, Saturday, March 13 2005, was called to order at 9:05 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

| | |
|--------------------------|---|
| Moderator..... | Cynthia Rice Conley |
| Asst. Moderator..... | John Michels |
| Panel Members: | |
| Martin Bove | Chairman, Town Council |
| Michael Brown..... | V. Chairman- Town Council |
| Tom Dolan | Councilor |
| Mark G. Oswald..... | Councilor |
| Brian Farmer..... | Councilor |
| David R. Caron | Town Manager |
| Susan Hickey | Assistant Town Manager – Finance & Administration |
| John F. Teague | Town Counsel |
| Marguerite Seymour | Town Clerk/Tax Collector |
| Margo Lapietro | Stenographer |

OPENING REMARKS

Moderator Cynthia Rice Conley introduced Alyssia Garside, who sang the National Anthem. She noted that Alyssia had sung the National Anthem at Fenway Park. She then introduced SSG Kevin Robischaeu who led in the Pledge of Allegiance. Moderator Conley then introduced the head table.

Council Chairman Martin Bove thanked SSG Robischaeu and all the men and women all over the world who are serving their country. He presented inscribed NH state-shaped granite awards for the Citizens of the Year award to Stephen Young and Kathy Wagner. They both have served this community for many years. Steve has served on the Budget Committee and School Board. Kathy was just elected as a Trustee of the Library and has just recently stepped up to handle the Old Home Day Committee. They have both been involved with helping the band and contributing to various town projects. Steve thanked everyone for the award and thanked the townspeople for showing up today and voicing their opinion. Council Chairman Bove presented the outgoing Councilor Mike Brown with an inscribed desk clock pen and pencil set. He noted that Councilor Brown was elected to the Budget Committee. Councilor Tom Dolan presented an inscribed NH state-shaped granite plaque to Pollyann Winslow for the Volunteer of the Year Award. Pollyann currently co-chairs the Leadership Londonderry program, she was past President of Matthew Thornton PTA, and she was instrumental with Best Town Initiative, active with Best Schools and a Board member for the NH Dance Academy. Councilor Mark Oswald presented acrylic clocks to the outgoing members of the Conservation Commission, Kim Garrison, and Tony Jimino; outgoing Budget Committee members, Denise Southmayd, Jim Finch, Chris Adams, Mary Tetreau; and Bert Boucher for Old Home Day Committee. Councilor

OPENING REMARKS (Cont'd)

Dolan presented Chet Ham with an acrylic clock for his dedication to the Elder Affairs Committee. Council Chairman Martin Bove presented boxed engraved pen and pencil sets to the members of the Master Plan Committee, Dana Coons, Ed David, Nate Greenberg, Ken Hajjar, Nancy Hobbs, Sandra Lagueux, Bill Manning, Jim Marcotte, Bob Moskowitz and Steve Young. Councilor Oswald and Pollyann Winslow recognized the first graduating class of Leadership Londonderry, consisting of : Al Baldasaro, Kathleen Bhandari, Ellen Carter, Paul DiMarco, William Feldman, Fran Gehling, George Herrman, Ralph Johnson, Joseph Paradis, Deb Paul, and Mary Wing Soares.

Moderator Conley requested that all cell phones and pagers be turned off.

STATE OF THE TOWN ADDRESS

Town Manager David R. Caron began by introducing members of the Town Hall staff who are present this morning to assist with questions that may arise on the warrant articles as they are presented. He then delivered his "*State of the Town*" address. This past year saw the implementation of various projects approved at recent Town Meetings. Construction has been completed on the new Police Facility, and work on the new Town Hall is approximately 50% complete. It is anticipated that Town Hall will be completed and ready for occupancy in September. Once completed, citizens will be able to conduct most municipal and school business at this general area by visiting Town Hall, Police Facility, Leach Library, Central Fire Station, Londonderry Access Center, School District Offices, and four of the community's six schools. In other major projects, the Conservation Commission continues to implement the recommendations of the Open Space Task Force Report in an effort to preserve the community's rural character.

Operationally, the Planning and Economic Development Department completed two planning initiatives critical to the orderly development and preservation of the community. First, due in no small part to active and constructive community input, the Town's Master Plan was updated. This document now reflects the current goals, objectives and vision of Londonderry, and will be used to guide the town's development. A critical tool in this effort is the GIS program, which provides current information on a wide array of topics, including land development, density, traffic routes, etc. The second major initiative is the continued planning of the industrial property located south of Manchester Airport. As Londonderry and other communities in the state will be forced to rely upon the property tax to fund local services, it is critical that our non-residential tax base be developed in a manner which does not negatively impact our environment yet maximizes our revenue stream. Our goal is to have the appropriate planning and infrastructure improvements in place when the State completes construction of the Airport Access Road in 2008.

The Town also continues to focus its energies on enhancing and safeguarding its financial position. The Assistant Town Manager – Finance & Administration received, on behalf of the Town, an award from the Government Finance Officers' Association. The Certificate of Achievement for Excellence in Financial Reporting is awarded to only a small number of New Hampshire municipalities, and points to the proper management of town finances and implementation of financial policies. The Department of Public Works has completed an update of the Sewer Facilities Plan, along with a Rate Study Analysis. This Plan will provide the Town with critical information regarding the need for municipal sewer identify potential areas for future expansion of the system and outline a plan for funding these improvements.

Our attention in 2005 will turn to three major projects. First, recognizing that the Internet is a valuable source of information, particularly for our commuting population, the Town has embarked upon a program to restructure the website to make it much more easier to navigate, and to provide current information to residents about town services, events and meetings. A further step is to identify which services, permits and information can be provided or secured on-line. It is our goal to role out the initial version of the modified website in May.

A second major project as identified by the Town Council is a comprehensive review of how the Town delivers and funds town services. The goal of this review is to insure that those services demanded by the public are provided in the most efficient manner possible.

The third major project involves infrastructure improvements, specifically the condition of the town's fire stations. Article 12 in today's warrant will seek funds to begin that process by designing replacement stations for those currently located on Rte. 102 and Old Mammoth Road. Both stations are in excess of 60 years old, are inefficient and not suited to house equipment and apparatus necessary to respond to today's emergency services, fire suppression and homeland security needs. Part of this project will include an analysis of the community's long-term fire service needs, to insure that resources are deployed appropriately in the community.

The Town will continue to be faced with some significant challenges thrust upon us during the upcoming year. The State Legislature continues to wrestle with a long-term solution for funding education in the State, with any solution having a potentially significant impact upon the community. The Town will also need to monitor the current status and future plans of Granite Ridge Energy. Finally, with the imminent widening of I-93 and construction of the Airport Access Road, it is incumbent upon us to plan for their potential short and long-term impacts. Lastly, your patience is greatly appreciated as the Town seeks to comply with the State's directives on property assessments and its Certification Process.

He then offered thanks to the citizens for their support, and noted that all are welcome to contact the Town offices at any time during the year to request information about Town government.

At this point in time, Council Chairman Martin Bove congratulated Bert Boucher who just arrived, for his many years of service to Old Home Day.

Moderator Conley began the meeting by reading Article No. 4:

ARTICLE NO. 4: *[SIDEWALK CONSTRUCTION PROJECT – CMAQ GRANT]*

To see if the Town will vote to raise and appropriate **FIVE HUNDRED EIGHTY-EIGHT THOUSAND FOUR HUNDRED NINETY DOLLARS (\$588,490)** for the construction, right-of-way acquisition and other related costs associated with Phase I of the Bikeway and Pedestrian Trails Master Plan - CMAQ project, (the project includes the construction of a sidewalk from Moose Hill Kindergarten along Pillsbury Road easterly to Mammoth Road, then northerly along Mammoth Road to the Londonderry Middle School); to authorize the Town Council to accept a grant from NHDOT- Congestion Mitigation/Air Quality Improvement Program in the amount of \$470,792.00, and to authorize the use of the June 30 Fund Balance in the amount of \$117,698.00.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 06, based upon projected assessed values.)

Councilor Dolan **MOTION** to accept Article No. 4 as read.

Councilor Farmer **SECOND**

Sandy Lageux from Londonderry Trailways explained that this would be Phase I of the Bikeway and Pedestrian Trails Master Plan – CMAQ project. It includes the construction of a sidewalk from Moose Hill Kindergarten along Pillsbury Road easterly to Mammoth Road, then northerly along Mammoth Road to the Londonderry Middle School. She explained the CMAQ grant pays 80% and this warrant article is asking for the authority to use the June 30 Fund Balance in the amount of \$117,698. She explained the grant application was submitted in 2000. The total cost is \$688K; the CMAQ grant pays for \$550K. The grant requires 20% to come from a local town match. The \$117,698 is the remainder of the 20% needed for the grant, prior amount requested in and received in 2004.

Budget Committee member Ken Hajjar stated that the Committee supports the Article 6-0-0. Robert Spiegelman stated he supported it. Mary Wing Soares questioned crossing Mammoth Road; Sandra Lageux responded money was included to enhance crossings. Marilyn Ham supported the Article but asked who managed the grant guidelines. Andre Garron, Director of Planning and Economic Development responded that the Dept. of Public Works would manage the grant. Roger French asked how much curb would be installed. Janusz Czyzowski, Public Works Director responded the design would determine how much curb would be needed. Wes Hand asked for clarification of the costs. Dana Coons asked who would maintain the sidewalk and how much it will cost. Sandra Lageux explained the school will maintain the part that is in front of the school, when there are more sidewalks, DPW will eventually buy a sidewalk plow and maintain it. Bill McCann asked if project is not planned yet how do you know the cost? Sandra

Lageuex explained they had to give a very good estimate for the grant, relied on Town staff's expertise.

Robert Lebreux made a **MOTION** to move the question.

SECONDED by Ken Hajjar.

Vote to move the question was in the affirmative.

Moderator Conley called the vote on the motion to accept Article No. 4 as read. **VOTE IN THE AFFIRMATIVE; ARTICLE 4 PASSES.**

Ann Gaffney **MOTION** to restrict reconsideration.

Ken Hajjar **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 5:

ARTICLE NO. 5 **[FUND SPECIAL REVENUE ACCOUNTS]**

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

| | | | |
|------------|------|-----------------------------------|----------------|
| Article 16 | 1974 | Board of Sewer Commissioners/Fund | \$1,122,436 |
| Article 27 | 1983 | Cable Franchise Fee Fund | 331,522 |
| Article 3 | 2002 | Police Outside Detail Fund | <u>395,955</u> |
| | | | \$1,849,913 |

(These services are funded through user fees and require no property tax support)

Councilor Oswald **MOTION** to accept Article No. 5 as read.

Councilor Brown **SECOND**.

Town Manager David Caron stated that the figures represent the budgets of the Sewer Division, Cable Division and Police Outside Detail services. All services in this article are provided with no tax impact, since the fees are paid by the users.

Budget Committee member Mary Tetreau stated that the Committee supports Article No. 5, 6-0-0.

Moderator Conley then asked if there was further comment on the article; hearing none, she called the vote on the motion to accept Article No. 5 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE 5 PASSES.

Mary Tetreau **MOTION** to restrict reconsideration.

John Silvestro **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Mary Tetreau made a **MOTION** to waive the reading of Article No. 6

Ken Hajjar **SECOND**.

Steve Young stated that people at home have trouble reading what was on the projector screen, **MOTION** to recommend all articles be read. Mary Wing Soares **SECONDED**. Mary Tetreau withdrew her motion to waive the reading of Article No. 6.

Anne Jacoby asked for clarification of Article 5 regarding “0” tax impact; Town Manager Caron explained that property taxes are not needed to fund these services.

Councilor Farmer explained what the action to “Restrict Reconsideration” means.

Moderator Conley then read Article No. 6:

ARTICLE NO. 6: [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIFTY THOUSAND DOLLARS (\$205,000)** to be placed in the Town’s Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities, and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$105,000 in property taxes, resulting in a tax rate of \$0.04 in FY 06 based upon projected assessed values.)

Councilor Farmer **MOTION** to accept Article No. 6 as read.

Councilor Brown **SECOND**.

Councilor Brown explained that this fund is used to maintain town facilities, such as replacing carpeting installation of a new heating system at the Senior Center; purchase of equipment for the Recreation Division, such as bleachers and lighting; tennis court renovations, and improvements at the Highway Garage. He stated that the original budget request was \$275K, which was reduced by the Town Council to \$205K, then by using the \$100K from the June 30 Fund Balance it would reduce the tax rate by bringing it down to \$105K.

Budget Committee member Joe Paradise stated that the Committee supports Article 6-0-0.

Betsy McKinney said she would like to **AMEND** the warrant, \$205K should come out of the June 30 Fund Balance. Ann Gaffney asked for clarification of figures, Dave Caron stated that the Town retains an Undesignated Fund Balance in accordance with Department of Revenue Administration guidelines. Currently, the Town retains approximately 5% of its annual budget, plus the net school tax levy, which is the minimum amount recommended by DRA. After deducting the funds expended from the Undesignated Fund Balance both at the 2004 and 2005 Town Meetings, the Town has about \$4,000 in disposable funds remaining. Kathy Wagner questioned how monies are handled in the undesignated funds. Gregg Carson stated the undesignated funds came out of our pockets, no sense having money sit there for a year, supports Betsy McKinney's motion. Moderator Conley read the amendment to the Article which will now read "...to authorize the use of the June 30 Fund Balance in the amount of \$205, towards this appropriation".

The amendment was **SECOND** by Gregg Carson.

John Silvestro spoke against it. He spoke of the unique tax collection procedures implemented many years ago which resulted in taxpayers paying 13 months of taxes each year during the fiscal year transition in an effort to stop borrowing money. That is why the fund balance was instituted. That is how we get a AA-3 bond rating. He then explained his reasons. John Jacoby asked John Silvestro for further clarification, Silvestro gave another example. Discussion ensued with Sue Hickey stating that we have \$3.8M in retained earnings (Undesignated Fund Balance), of which all is not cash. Jeff Austin asked for clarification and breakdown of Article 6. Janusz Czyzowski and Dave Caron explained. Councilor Dolan stated that the NH Dept. of Revenue tells us how much we should have in undesignated fund balance, they recommend between 5% and 17%. We are currently below that. Unwise not to follow Dept. of Revenue guidelines. Graham Baker asked why maintenance was separate from general town budget. Dave Caron explained advantage of separating out to a trust fund is if those funds are not all spent in one year they stay there, which may over time build the time, avoiding the need to request more money at Town Meeting.

Ann Gaffney **MOVED** to vote on the amendment.
SECOND by Ken Hajjar.

Moderator Conley called for a vote to move the question.
QUESTION IS MOVED.

Moderator called the vote on the motion to amend Article No. 6 to read as amended to ..."authorize the use of the June 30 Fund Balance in the amount of \$205K towards this appropriation".

VOTE IN THE NEGATIVE, AMENDMENT FAILS.

Greg Carson stated we should not be paying for the trust fund, Article should be defeated. Councilor Oswald stated we are proposing to maintain and ensure safety of town facilities.

Robert Labreaux made a **MOTION** to move the question

Ken Hajjar **SECONDED**.

Moderator called the vote to move the question. **QUESTION MOVED.**

Moderator Conley read Article 6, she called the vote on the motion to accept Article No. 6 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE PASSES

Diane Labreaux **MOTION** to restrict reconsideration

Councilor Oswald **SECONDED**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator John Michels read Article No. 7:

ARTICLE NO. 7: *[FISCAL YEAR 2006 TOWN OPERATING BUDGET]*

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements for the ensuing fiscal year, July 1, 2005 through June 30, 2006.

(If passed, this article will require the Town to raise \$ 13,439,822 in property taxes, resulting in a tax rate of \$5.25 in FY 06 based upon projected assessed values.)

Councilor Bove **MOTION** to accept Article No. 7 as read.

Councilor Dolan **SECOND**.

Town Manager Dave Caron stated that the Town has three significant increases this year:

1. Health Insurance – existing employees contribute 15% of their cost and new employees hired after 7/01/04 contribute 25% of their health insurance cost. He noted that the Town is at the upper end of contributions required of its employees, as compared to other Towns.
2. Retirement System – the system is managed by the NH Retirement System and updated every two years. Town is required by law to participate in that system.
3. Solid Waste Expenses – the Town has not bid a Solid Waste Contract for 5 years, during that 5 year time period it has increased 3 - 4% per year. The low bidder resulted in an increase of \$600K due to their increased cost in fuel, health care and steel.

The original operating budget requests from Department Heads' was \$25,354,106. The Town Manager's Budget based upon Council's Budget Guidelines was recommended at \$23,822,076. Town Council's Budget adjusted the budget to \$23,708,076.

Budget Committee member Mary Tetreau stated that the Committee supports Article No. 7, 5-1-0.

John Silvestro stated that this budget would be less than a default budget, which communities opting for Senate Bill 2 would have to provide.

John Jacoby thanked the Budget Committee, staff and volunteers for the great work they did with the budget this year and asked for clarification on the financial report in the Annual Report.

Clarissa Navarro stated the budget needs reductions from 4-5%. Ken Hajjar stated this is the first year taxes have gone up since 1999. He asked people where they wanted to take the reductions.

Ken Hajar made a **MOTION** to move the question.
Councilor Mark Oswald **SECOND**.

Asst. Moderator Michaels asked for a vote to move the question.
Question **MOVED**.

Asst. Moderator Michaels called for a vote on the Motion to accept Article No. 7 as read.
VOTE IN THE AFFIRMATIVE; ARTICLE PASSES.

Ken Hajjar **MOTION** to restrict reconsideration.
Joe Paradis **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Reed Page Clark, III stated that 230 voters attended this meeting and it is the most he has seen in 16 years.

Asst. Moderator Michaels then read Article No. 8:

**ARTICLE NO. 8: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLAC
AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AN
HIGHWAY TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the Town Council to act as agents to expend said funds.

| | | |
|------------------|-------------------------|------------------|
| Article 7 - 1996 | Ambulances | \$ 23,143 |
| Article 7 - 1996 | Highway Trucks | \$ 50,000 |
| Article 6 - 1994 | Highway Heavy Equipment | \$ 24,250 |
| Article 11 -1995 | Fire Trucks | <u>\$ 000</u> |
| | | \$ 97,393 |

(If passed, this article will require the Town to raise \$97,363.00 in property taxes, resulting in a tax rate of \$0.00 in FY 06 based upon projected assessed values.)

Councilor Oswald **MOTION** to accept Article No. 8 as read.
Councilor Chairman Bove **SECOND**.

Town Manager David Caron stated that the article is similar to a savings account. This appropriation allows the Town to plan for the replacement of its Highway and Fire Equipment without overburdening the tax rate in any one year. The Town maintains a schedule over an eight-year period to forecast future purchases. Generally, Highway Trucks are replaced every seven to ten years, ambulances every three and fire trucks every twelve years.

Budget Committee Chairman John Sylvestro stated that the Committee supports the Article 6-0-0. We Hand said he thinks it is inappropriate for the Budget Committee to make a motion to move the question as people should have their say before moving a question. John Jacoby asked about the life expectancy of equipment.

Paul DiMarco **MOVED** the question

Greg Warner **SECOND**

Asst. Moderator Michaels asked for a vote to move the question.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Asst. Moderator called the vote on the motion to accept Article No. 8 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE PASSES.

Steve Young **MOTION** to restrict reconsideration.

Ann Gaffney **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Steve Young asked the Moderator to explain to the voters how to make a motion to amend an article and what criteria are needed for a paper ballot. Moderator Conley explained.

Moderator Conley then read Article No. 9:

ARTICLE NO. 9: *[ACQUISITION OF FIRE EQUIPMENT]*

To see if the Town will vote to raise and appropriate ONE HUNDRED SIXTY THOUSAND DOLLARS (\$160,000) towards the final lease payments due on two vehicles for the Fire Department purchased under Article 8 of the 2003 Town Meeting Warrant. The lease agreement contains a “fiscal funding” clause. (Estimated total cost of vehicles is \$563,000.)

(If passed, this article will require the Town to raise \$160,000.00 in property taxes, resulting in a tax rate impact of \$0.06 in FY 06 based upon projected assessed values.)

Councilor Farmer **MOTION** to accept Article 9 as read.
Councilor Oswald **SECOND**.

Budget Committee member John Silvestro stated that the Committee supports Article No. 9, 6-0-0.

Chief Michael Carrier stated this appropriation is for the final payment on two fire trucks purchased in the FY 04 budget.

Town Manager David Caron stated that the appropriation will fund the second payment on the three-year lease/purchase agreement approved last year, which allowed the Town to purchase two fire trucks. The Fire Department will take delivery of the equipment in February 2005.

Mary Soares questioned why the figures presented are different when the speaker explains the article. Mr. Caron stated that the Town is attempting to level fund its expenses for the equipment and the final lease payment may be \$153K next year. The additional \$7K will remain in the Capital Reserve Fund (CRF) for funding the purchase of the next fire equipment needed.

Ann Gaffney asked what a “fiscal funding” clause is; Dave Caron explained that failure to appropriate the lease payment would result in forfeiting the equipment back to the leaseholder.

Moderator Conley asked if there was further discussion on the article; hearing none, she called the vote on the Motion to accept Article No. 9 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE PASSES.

William Feldman **MOTION** to restrict reconsideration.

Mark Cohen **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

William Feldman made a **MOTION** to leave all the numbers out of the reading of Article 10.

Anne Jacoby **SECONDED**.

VOTE IN THE AFFIRMATIVE

Moderator Conley then read Article No. 10:

ARTICLE NO. 10: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN Teamsters Local 633 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Leach Library Board of Trustees and the International Brotherhood of Teamsters, Local 633, representing the Londonderry Leach Library Association, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Association:

| <u>Year</u> | <u>Cost Increase
From Prev. FY</u> | <u>Tax Increase
From Prev. FY¹</u> | <u>Total Estimate
Annual Cost</u> | <u>Average
Salary Incr.</u> |
|-------------|--|---|---------------------------------------|---------------------------------|
| FY 06 | \$ 12,279.00 | \$ 0.01 | \$ 12,279.00 | 3.0% |
| FY 07 | \$ 12,648.00 | \$ 0.01 | 24,927.00 | 3.0% |
| FY 08 | \$ 13,027.00 | \$ 0.01 | 37,954.00 | 3.0% |

and further, to raise and appropriate the sum of \$12,279 (\$0.01 on the tax rate) for the FY 06 expenses; such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (Teamsters Local 633 represents 6 full-time and 8 part time Library Employees.)

(If passed, this article will require the Town to raise \$12,279.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 06 based upon projected assessed values.)

Budget Committee member Ken Hajjar stated that the Committee supports Article No. 10, 4-0-1.

Councilor Chairman Bove **MOTION** to accept Article No. 10 as read.

Councilor Brown **SECOND**.

Barbara Ostertag-Holtkamp stated this article represents the cost impact to implement a three-year collective bargaining agreement between the Trustees and the Library Employees for 6 full-time and 8 part-time employees. The Library Trustees reviewed all Town contracts to make sure this contract was consistent with other contracts in Town. It will give an average salary increase in the next three years of 3%. John Jacoby questioned if this was a standard cycle, to which

Barbara responded in the affirmative. Councilor Farmer stated that he did not support the contract because he saw certain cost items that could represent savings to the Town. He said we need to be looking very closely at each contract being renewed to cut some items to save money. Pauline Caron asked what items could be cut in the Library contract? Councilor Farmer responded educational benefits available to probationary employees (6 months). Does not think they should be eligible. Barbara responded in the 3 ½ years she has been the Director not one employee has asked her to pay for a class. Budget guidelines determined if educational benefits are available. Councilor Farmer asked if there is a line item in her budget for education benefits and if it is there, why is it there if no one has requested it. Barbara responded there is a line item, has been able to send staff to the state library free of charge for classes and seminars. Barbara also said the Town hires a labor specialist to negotiate the contracts; she negotiated this contract to keep the cost down for the Town. Laura Al-Azer asked if she was hiring additional employees. Barbara responded when an employee leaves the Trustees review the vacancies to see if they can restructure the positions. Jim Worenstein asked if the library is closing how can we justify hiring more people. Barbara responded the library is not closing because the budget passed. Paul DiMarco asked what the 3% in raises was based on. Barbara responded based on COLA.

Robert Labreaux made a **MOTION** to move the question.
Mary Tetreau **SECOND**.

VOTE IN THE AFFIRMATIVE, ARTICLE PASSES

Ken Hajjar **MOTION** to restrict reconsideration.
Mary Tetreau **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Kathy Wagner made a **MOTION** to move Article No. 16 to the floor.
Jim Worenstein **SECOND**.

John Silvestro asked the Moderator the justification of that, to reconsider the vote to go to Article No. 16

VOTE IN THE AFFIRMATIVE TO MOVE ARTICLE NO. 16 TO THE FLOOR.

Rick Carson stated that since this bond was defeated already why is it on the Warrant today? Attorney Teague replied there are two different types of financing. John Silvestro again asked the Moderator to reconsider the vote to go to Article No. 16. We are here to vote on the business of the community as a whole.

Ken Hajjar **SECOND**.

Moderator Conley asked for a vote to reconsider changing and moving the order of questions.

VOTE NOT CONCLUSIVE.

Steve Young made a **MOTION** to have a hand count.
Tom Parilla **SECOND**

116 OPPOSED TO MOVING TO ARTICLE 16
67 IN FAVOR OF MOVING TO ARTICLE NO. 16

Councilor Oswald made a **MOTION** to restrict from reconsideration the hand count.
Councilor Brown **SECOND**.
VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Attorney Teague explained RSA 40:13.

ARTICLE NO. 11: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if Article 10 is defeated, to authorize the Town Council to call a special meeting, at its option, to address Article 10 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 06 based upon projected assessed values.)

John Silvestro made a **MOTION** to table Article 11 if Article No. 10 passes.
Mary Tetreau **SECOND**.

Moderator Conley asked for a vote on the motion to table Article 11 if Article No. 10 passes.
VOTE IN THE AFFIRMATIVE, ARTICLE 11 IS TABLED.

Dana Coons questioned tabling, Moderator stated it was required.

Mary Tetreau **MOTION** to restrict reconsideration of the tabled Article 11.
Ken Hajar **SECOND**.
VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article No. 12:

ARTICLE NO. 12: [FIRE STATIONS DESIGN/ENGINEERING COSTS]

To see if the Town will vote to raise and appropriate **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** for the purpose of funding the design, engineering and other planning costs associated with the design of South Fire Station and the North/West Fire Station; to authorize the use of the June 30 Fund Balance for this purpose in the amount of \$150,000, with the balance (\$50,000) to be funded by West Fire District Impact Fees.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 06 based upon projected assessed values.)

Councilor Oswald **MOTION** to accept Article No. 5 as read.
Councilor Farmer **SECOND**.

Chief Carrier explained the Town's next major capital projects include the replacement of fire stations in the north and south areas of the community. The Town recently purchased land on Rte. 102/Young Road to locate a new South Fire Station; the Town is currently searching for land to locate a station which will serve both North Londonderry and the Airport Industrial Area. Prior to beginning design on the stations, it is planned to undertake a study to determine the appropriate number of size of fire stations in Londonderry. Tools such as the Town's GIS system will be utilized to pinpoint areas of future growth and response times. A goal of this process is to study the appropriate deployment of fire resources in the community, which hopefully will allow the Town to use one design for both stations. Given the amount of preplanning involved prior to design, it is anticipated that a request for construction funds will occur in either FY 07 or FY 08. The Chief introduced Lt. John Karas and Captain Ansty who were on hand to answer any questions.

Ann Gaffney and Paul DiMarco asked about impact fees and if there is a South Fire impact fee. Dan Collins questioned why the land is bought before the designs are done and questioned if three fire stations were sufficient. Chief Carrier explained that the Town has known that a station located on Rte. 102 is critical for emergency response in that section of Londonderry; accordingly, land has been purchased. The Town is currently attempting to identify sites for North Londonderry as the locational study continues.

Budget Committee member Denise Southmayd stated that the Committee supports Article 12 5-1-0.

Moderator Conley asked if there was future discussion on the article; hearing none, she called the vote on the Motion to accept Article No. 12 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE PASSES.

Mary Wing Soares **MOTION** to restrict reconsideration.

George Herrmann **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then prepared to read Article No. 13:

ARTICLE NO. 13: [UPDATE UTILITY ASSESSMENTS]

To see if the Town will vote to raise and appropriate the sum of **SEVENTY FIVE THOUSANT DOLLARS (\$75,000)** to complete a comprehensive review of property assessments upon public utilities and to authorize the use of the June 30 Fund Balance for this purpose.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 06 based upon projected assessed values.)

Councilor Dolan **MOTION** to accept Article No. 13 as written.

Council Chairman Bove **SECOND**.

This appropriation will fund the cost of a utility appraiser to review those values, to insure that the Town is maximizing its tax revenues on public utilities located in Londonderry. John McGarry asked for more information, Dave Caron responded.

Budget Committee member John Silvestro stated that the Committee supports Article No. 13, 6-0-0.

Moderator Conley asked if there was discussion on the article; hearing none, she called the vote on the Motion to accept Article No. 13.

VOTE IN THE AFFIRMATIVE; ARTICLE PASSES.

Mark Cohen **MOTION** to restrict reconsideration.

Mary Tetreau **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley stated she had a request for a paper ballot on Article No. 14.

MOTION by Mark Cohen to dispense with the reading of all the numbers in Article 14.

SECOND by Ann Gaffney

VOTE IN THE AFFIRMATIVE, MOTION PASSES.

Moderator Conley then prepared to read Article No. 14:

ARTICLE NO. 14: [ACCEPT GRANT FROM U.S. DEPARTMENT OF JUSTICE AND HIRE THREE POLICE OFFICERS]

To see if the Town will vote to accept a grant from the U.S. Department of Justice, COPS Program, which will provide for \$225,000 towards personnel and related costs to hire three police officers, and to agree to grant conditions which require the continued local funding of the positions by the Town upon grant expiration:

| Year | Total Est. Cost | COPS Grant | Net Local Cost |
|-------|-----------------|------------|----------------|
| FY 06 | \$ 121,000 | \$ 50,000 | \$ 71,000 |
| FY 07 | \$ 255,562 | \$ 115,000 | \$ 140,562 |
| FY 08 | \$ 270,896 | \$ 60,000 | \$ 210,896 |
| FY 09 | \$ 287,150 | \$ -0- | \$ 287,150 06. |

and further, to raise and appropriate the sum of \$ 121,000 for the FY 06 expenses, resulting in a net tax impact of \$71,000 (\$0.03 on the tax rate) for FY 06.

(If passed, this article will require the Town to raise \$71,000 in property taxes, resulting in a tax rate increase of \$0.03 in FY 06 based upon projected assessed values.)

Councilor Farmer **MOTION** to accept Article No. 14 as written.
Councilor Oswald **SECOND**.

Chief Joe Ryan thanked the public for the new Police Station. The Town has received approval from the US Department of Justice for a COPS Grant, which will help defray a portion of the costs of hiring three police offers for a period of up to three years. The total grant amount is \$225,000. He said it takes one year to get the new officers ready; and the grant will be lost if not accepted by the Town. He then explained the rotation of police officers in the station and reviewed statistics.

Dan Baker asked what is actual long-term cost. Paul DiMarco asked if additional officers will decrease overtime, Chief responded can't predict, does not see a significant reduction. Ken McLoon talked about the cost of furnishings at the department and the raise in taxes. He asked what the school tax rate will be with the new school ruling. John Silvestro said the overall tax increase could be 36 cents per thousand, without any changes in the school funding formula. Mary Wing Soares, Ken Ferreira, Don Moskowitz and Ann Gaffney spoke in favor of the Article. Bill Mahan was against the Article, should be trying to decrease spending.

Ken Hajjar stated the Budget Committee could not support this Article due to the costs that would be incurred after the three-year grant was up. They voted 2-4-0.

Ann Gaffney **MOTION** to move question.
Mary Wing Soares **SECOND**.

Debate ensued about hearing the opinions of other voters who were waiting to speak at the microphone.

Art Psaledas called "Point of Order" and had a discussion of Roberts Rules and the rules of the meeting printed in the Town Report. Robert Lebreux made a **MOTION** to override the Moderator.

Atty. John Teague explained that in NH the Moderator runs the meetings and their call is the law subject to being overruled by the meeting with the proper motion. It is also proper for the Moderator to decide to recognize in face of the motion called. Have to vote on the motion to overrule.

Atty. Teague said the question up for vote is are we going to support the Moderator and allow one more person to speak or are we not.

MOTION TO OVERRIDE THE MODERATOR DOES NOT PASS.

Tom Freda asked Chief Ryan how long it takes to train an officer and how many officers were planning on retiring. Chief Ryan explained the application and training process of a police officer. Some police officers may be retiring in 2 or 3 years.

Ken Hajjar **MOTION** to move the question.
Joe Paradis **SECOND**.
VOTE IN AFFIRMATIVE, MOTION PASSES.

Moderator Conley then asked for a paper ballot vote to be used on ballot "L".

Moderator Conley stated that the meeting will proceed with Article No. 15 while the ballots were being counted.

Tally on paper vote for Article 14 was 126 in favor of Article 14 and 84 against Article 14.
VOTE IN THE AFFIRMATIVE, ARTICLE PASSES.

Council Chairman Bove **MOTION** to restrict reconsideration.
Councilor Oswald **SECOND**.

She recognized Council Chairman Bove who commented about a recent article in the Union Leader about the Warrant Articles and the ballot regarding the Rev. Morrison House. Article No. 3 was brought about by Ken Hajjar's citizens petition. It failed on Tuesday. The Town Council cut budget requests this year from 6-8% from the original requests. The Council does not control the budget, the voters control the budget.

Council Chairman Bove made a **MOTION** to move Article 16 before Article 15 because the people who made the petition who brought this up first should be heard first.

Councilor Farmer **SECOND**.

VOTE TO MOVE TO ARTICLE 16 PASSES.

Moderator Conley read Article No. 16:

ARTICLE NO. 16: *[MOVE AND RECONSTRUCT HISTORIC HOME]*

To see if the Town will vote to raise and appropriate **FOUR HUNDRED THIRTY-THREE THOUSAND SEVEN HUNDRED SEVENTEEN DOLLARS (\$433,717)** for the purpose of funding the costs associated with moving and reconstruction of the circa 1725 saltbox house presently located at 50 Gilcreast Road, Londonderry, NH to the Morrison House Museum land in the Historic District at 140 Pillsbury Road, Londonderry, NH; and further, to authorize the Town Manager, acting on behalf of the Heritage Commission in consultation with the Londonderry Historical Society, to enter into such contracts as necessary to complete the work. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years. (By Petition)

(If passed, this article will require the Town to raise \$433,717.00 in property taxes, resulting in a tax rate increase of \$0.17 in FY 06 based upon projected assessed values.)

Ken Hajjar **MOTION** to accept Article No. 16 as written.

Mary Wing Soares **SECOND**.

Ginny Dahlfred made a **MOTION** to amend Article 16 to read as follows “...and to further authorize the use of the June 30 fund end balance for this purpose in the amount of \$300,000. and the balance of \$133,717. to be raised through the appropriation of this Article, and to authorize the Town Manager”. **SECOND** by Reed Page Clark III.

Ginny Dahlfred said that this is one of the oldest houses in town, it is a circa 1725 saltbox house presently located at 50 Gilcreast Road, Londonderry, NH. It is a valuable historic structure that should remain in Londonderry. The Heritage Commission along with the Londonderry Historical Society are working in conjunction to get the funding necessary to move and reconstruct the house to the Morrison House Museum land in the Historic District at 140 Pillsbury Road, Londonderry, NH. They have not had any cooperation with the utilities because they do not work with small towns.

Reed Page Clark, III asked the audience to save the house. John McGarry questioned timeframe. Ginny said they were approached in the spring of this year that the house would be available if we could move it. Large project for a small group, been getting prices since summer of this year. They have been working on the project since the summer, 2004. The Committee has not yet had the opportunity to find the grant money. Mr. McGarry questioned if they approached any corporations for funding. Some nominal amounts were offered, no one has approached them.

Pasquale Vitale voted for the bond issue because it would be the easiest and cheapest way to get the project done. That bond was defeated by almost a 2-1 margin; majority of the people said no to the bond issue. Now we have an amendment to take money out of the June 30 fund; the Town previously received an explanation about the amount of funds available in fund balance. This is the same as the bond issue. Voters of the Town said no to this project.

Budget Committee member Ken Hajjar stated that the Committee does not support Article 16, 0-6-0. He said that he initiated Tuesday's ballot by petitions. The land that this building sits on is being sold for commercial purposes. The Historical Society is trying to do the best they can to preserve it. The Town Council came to the conclusion that if we couldn't come up with the \$433,717 then it might make sense to dismantle and store the building for \$150,000 for future reconstruction. He further stated that he supports saving the house but he does not support the rise in taxes whereas the bond was only 2 cents per thousand. Larry O'Sullivan voted for the bond Tuesday, it should not come out of next year's budget. Mary Williams Soares said she voted for the bond, wants the house saved. Take it out of the general fund. Art Ruggeri, Chairman of the Heritage Commission, stated the Heritage Commission unanimously supported saving the house. Preserve the Town history, and character. Town is designated as a Certified Local Government which makes grants available and the Commission is looking into it. Paul DiMarco is in favor of saving the house, would gladly give voluntarily, as a taxpayer it is an inappropriate use of public funds.

Paul DiMarco made a **MOTION** move the question of amendment.

Ken Hajjar **SECOND**.

VOTE AFFIRMATIVE, motion passes.

Moderator Conley read the amended Article and called the vote on amended Article No. 16.

AMENDMENT FAILS.

Moderator Conley stated that we were back to Article 16.

Richard Picano agreed with saving the house, would vote for Article 15. Article 15 gives us the option to have fundraisers and investigate grant money.

Moderator Conley called the vote on the Motion to accept Article 16 as read.

VOTE FAILS.

Meg Seymour **MOTION** to restrict reconsideration.

Mary Tetreau **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 15.

ARTICLE NO.15: *[DISMANTLE AND STORE HISTORIC HOME]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000)** for the purpose of funding the costs associated with dismantling and storing the circa 1725 saltbox house presently located at 50 Gilcreast Road, Londonderry, NH, with future assembly and restoration at the Morrison House Museum land in the Historic District at 140 Pillsbury Road, Londonderry, NH; and further, to authorize the Town Manager, acting on behalf of the Heritage Commission in consultation with the Londonderry Historical Society, to enter into such contracts as necessary to complete the work. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years.

(If passed, this article will require the Town to raise \$150,000.00 in property taxes, resulting in a tax rate increase of \$0.06 in FY 06 based upon projected assessed values.)

Councilor Farmer **MOTION** to accept Article 15 as read, Council voted to support 3-2-0
Council Chairman Marty Bove **SECOND**.

Council Chairman Bove stated this is the way to go, dismantle and store it so that funds could be raised to reconstruct it.

Budget Committee member Joe Paradis stated that the Committee voted 1-5-0 not to support this Article; the Committee was counting on the bond going through.

Lynne Wagner questioned Ginny Dahlfred if any fundraising events were raised and how much money they had collected. Ginny responded they didn't know how much was needed until recently. Ginny said they always try to raise funds. Councilor Farmer stated that when this issue first came up there was an initial estimate given to the Historical Society of \$275,000 by a mover, which was completely off-base. The Historical Society then ran into a number of obstacles to get a cost. They had different organizations who were interested in the barn, the plan was to sell the barn and use the money to move the house. The barn burnt, resulting in less anticipated off-setting revenues for this project. Reed Page Clark, III, stated the Historic Society is always asking for donations. They are continuing to try and look for grants. Laura El-Azer stated it is not an appropriate use of taxpayer's money. Appropriate for private citizens to raise the money to preserve the house. Paul DiMarco stated he would voluntarily give money to restore the house but it was an inappropriate use of public funds. Paul Margolin credited the Historical Society for their work. He stated this is our only remaining option to save this historic house and asked what the timeframe was to do this. Councilor Farmer said the timeframe was set by the property owner and developer at around August.

Ann Gaffney **MOTION** to move the question.

Neil Pilotte asked how the house ended up in a commercial zone and are there other historical properties in Town that warrant saving. Councilor Farmer explained that the house was in a residential zone grandfathered as commercial in a non-conforming use. Property owner has a pending law suit against Town to re-zone it to commercial use. Town Council on advice of Town Attorney re-zoned based upon the Town's Master Plan and the location of this property.

The Historical Society does have a list of approximately 50 properties that are at risk of being lost to development. Marilyn Hoffman wants to save the house; in twenty years it will be 300 years old, and we must find some way to raise the money. Al Baldasaro said he supports the voters, they voted not to support this house.

Ken Hajjar **MOTION** to move the question.

Kathy Wagner **SECOND**.

VOTE AFFIRMATIVE, MOTION PASSES

Moderator Conley called the vote on the Motion to accept Article No. 15 as read:

VOTE IN THE AFFIRMATIVE; ARTICLE PASSES.

Council Chairman Bove **MOTION** to restrict reconsideration.

Mary Tetreau **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

ARTICLE NO. 18: ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Councilor Oswald spoke that Leadership Londonderry Class member Frank Hegarty was not recognized previously.

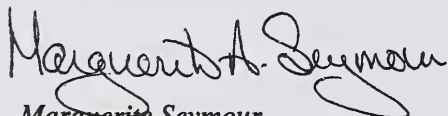
Reed Page Clark, III, said final count of attendees was 247.

Councilor Mike Brown **MOTION TO ADJOURN AT 1:23 P.M.**

Ken Hajjar **SECOND**.

Vote **UNANIMOUS**.

Respectfully submitted,



Marguerite Seymour
Town Clerk/Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Comprehensive Annual Financial Report

For the Year Ended June 30, 2005



**Prepared by:
The Finance Department**

**Susan A. Hickey
Assistant Town Manager
for Finance and Administration**

**Lynne M. Wagner
Town Accountant**

(This page intentionally left blank.)

**Town Of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Fiscal Year-Ended June 30, 2005**

TABLE OF CONTENTS

| | <u>Page</u> |
|--|--------------------|
| <u>INTRODUCTORY SECTION:</u> | |
| Transmittal Letter | 41 |
| Organizational Chart | 49 |
| Directory of Officials | 50 |
| Certificate of Achievement for Excellence in Financial Reporting | 51 |
| <u>FINANCIAL SECTION:</u> | |
| Independent Auditors' Report | 53 |
| Management's Discussion and Analysis | 55 |
| Basic Financial Statements | |
| Government-Wide Financial Statements | 57 |
| Statement of Net Assets | 63 |
| Statement of Activities | 64 |
| Fund Financial Statements: | |
| Governmental Funds: | |
| Balance Sheet | 65 |
| Reconciliation of Total Governmental Fund Balances
To Net Assets of Governmental Activities in the
Statement of Net Assets | 66 |
| Statement of Revenues, Expenditures, and Changes
In Fund Balances | 67 |
| Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of
Governmental Funds to the Statement of Activities | 68 |

FINANCIAL SECTION (CONT'D.)

| | <u>Page</u> |
|---|--------------------|
| Statement of Revenues and other Sources, and Expenditures and Other Uses – Budget and Actual – General Fund | 69 |
| Fiduciary Funds: | |
| Statement of Fiduciary Net Assets | 70 |
| Notes to the Financial Statements | 71 |
| <u>SUPPLEMENTARY STATEMENTS AND SCHEDULES:</u> | |
| Combining Financial Statements: | 89 |
| Combining Balance Sheet – Non-major Governmental Funds | 92 |
| Combining Statement of Revenues, Expenditures, and Changes in Fund Equity – Non-major Governmental Funds | 98 |
| Combining Statement of Changes in Assets and Liabilities – Agency Funds | 103 |
| Detail and Combining Budget and Actual Statements: | 104 |
| Detail Schedule of Revenues and Other Financing Sources – Budget and Actual – General Fund | 106 |
| Detail Schedule of Expenditures and Other Financing Uses – Budget and Actual – General Fund | 108 |
| Combining Schedule of Revenues and Expenditures – Budget and Actual – Annually Budgeted Special Revenue Funds | 110 |
| Capital Assets Used in Operation Governmental Funds: | 112 |
| Schedule of General Fixed Assets by Source | 113 |
| Schedule of Changes in General Fixed Assets by Function And Activity | 114 |
| Schedule of General Fixed Assets by Function and Category | 115 |

STATISTICAL SECTION:

Government-Wide Information:

Government-Wide Revenues 119

Government-Wide Expenses by Function 120

Fund Information:

**General Governmental Expenditures by Function-Last
Ten Fiscal Years** 121

**General Governmental Revenues by Source –Last
Ten Fiscal Years** 122

OTHER INFORMATION:

Property Tax Levies and Collections – Last Ten Fiscal Years 123

Assessed and Estimated Actual Value of Property – Last Ten Fiscal Years 124

**Property Tax Rates Per \$1,000 Assessed Valuation – All Direct
And Overlapping Governments – Last Ten Fiscal Years** 125

Principal Taxpayers 126

Computation of Legal Debt Margin 127

**Ratio of Net General Obligation Bonded Debt to Net Assessed
Value and Net Bonded Debt Per Capita - Last Ten Fiscal Years** 128

**Ratio of Annual Debt Service Expenditures for General Obligation
Bonded Debt to Total General Governmental Expenditures – Last
Ten Fiscal Years** 129

**Computation of Direct and Overlapping Bonded Debt – General
Obligation Bonds** 130

Demographic Statistics – Last Ten Fiscal Years 131

Property Value of Construction – Last Ten Fiscal Years 132

Miscellaneous Statistics 133

***Town of Londonderry
2005 Annual Report***

~~~This page left intentionally blank~~

INTRODUCTORY SECTION

Town of Londonderry
2005 Annual Report

~~~This page left intentionally blank~~



Town of Londonderry
50 Nashua Road, Ste 100
Londonderry, NH 03053
(603) 432-1100

August 1, 2005

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the fiscal year ended June 30, 2005, is hereby submitted. Responsibility for both the accuracy of the data, and the completeness and fairness of the presentation, including all disclosures, rest with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

The Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2005, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Report of Independent Auditors. The letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

The Comprehensive Annual Financial Report is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart and a list of principal officials. The financial section includes the basic financial statements and schedules, as well as, the auditor's report on the financial statements and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

This report includes all funds and account groups of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has sewer utilities and accounts for it as a special revenue fund. This report does not report on the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company. In addition to meeting the requirements set forth in state statutes, the audit was also designed to meet any requirements of the Federal Single Audit Act amendments of 1996 and the U.S. Office of Management Budget Circular A-133. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

PROFILE OF THE GOVERNMENT

The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry, New Hampshire's two largest towns. The Town has a population of 24,161 (according to the Office of Energy & Planning 2004 Population Estimate) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager form of local government. The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. The Manager is responsible for the administrative and financial affairs of the Town, and implements policies established by the Town Council. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds and Capital Projects Funds.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. The Town has experienced significant tax base growth with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to one of New Hampshire's major north/south highways, as well as the presence of Manchester Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

The Town provides a full-range of services to residents including waste water treatment, refuse collection and disposal, highway construction and maintenance, including snow plowing, storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

Local Economy

The economy has continued to be strong with a 2004 unemployment rate for Londonderry of 4.2%, which is under the overall 2004 U.S. unemployment rate of 5.5%.

Londonderry is one of the fastest growing communities in the state and southern NH. With I-93 running along the eastern segment, Rte. 128 through the middle, Rte. 28 the northern segment and Rte. 102 the southern segment, Londonderry has ample access to the major highway systems. With the pending construction of the Airport Access Road, Londonderry will enjoy direct access to the Everett Turnpike/Route 3. The total workforce of the Londonderry/Manchester area was greater than previous years with overall earnings increasing over the prior year. From May 2004 to May 2005, over 1,644 jobs have been created in the Londonderry/Manchester area according to the New Hampshire Employment Security Bureau.

The development that occurred within the Town over the past year has been moderate compared to the previous year, with approximately 800,000 square feet of new or expanded commercial space. This has led to a number of new jobs and further commercial expansion of the local tax base.

Throughout the year Londonderry has increased its commercial and industrial growth significantly. Many businesses have been approved to build new facilities or expand existing facilities in Town. Londonderry welcomes the following new or expanded businesses:

- Stonyfield Farm Yogurt (3rd Expansion), yogurt manufacturer
- Harvey Industries (New), window manufacturer
- Vibrometer (Expanded), Aeronautical
- Delta Business Center (New), Multi-Tenant Office/Distribution
- Manchester Motor Freight (New), Distribution
- Highwood Cold Storage (2nd Expansion)

The Town's Planning and Economic Development Department, along with the dedicated service of the individuals from the various land use and development

boards, continue to promote economic development to make Londonderry an even better place to live and do business.

Long-Term Financial Planning

The Town continues to make changes to its budget review process to insure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the presentation of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town is completing a revenue study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. It is anticipated that the revised program will reflect actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY 03, the adequacy of its fire and highway equipment capital reserve programs were reviewed and adjusted to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. The Town is in the process of evaluating the ambulance capital reserve program. Completion of the evaluation will result in all reserve projects properly funded for the future.

In FY 04, the Town Council and Town Meeting established an expendable maintenance trust fund for buildings and grounds. This program is designed to systematically plan for the repair and improvements of town facilities over a multi-year period, resulting in safe, efficient town facilities funded by a constant level of taxpayer investment. Town meeting continues to support this initiative with a \$ 205,000 appropriation in 2005.

The Town's Planning and Economic Development Department is leading efforts to plan for the development of an industrial area south of Manchester Airport, and a multi-use area located between NH Rte. 28 and I-93. . The Department is planning infrastructure improvements to the area adjacent to the Airport, and is actively working with a private developer to master plan the area adjacent to I-93. Tax Increment Financing Districts are being considered for both locations. Both areas were included as part of a 2003 Design Charette (the largest ever sponsored in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of over 1,100 acres for all three areas. The Town's goal is to position itself for appropriate development, which will follow the completion of the Airport Access Road, and the impending widening of I-93.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code, a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes, were used as a one-time revenue source towards various capital projects. The total amount allocated was \$ 647,000 for General Fund projects and \$ 261,000 for Special Revenue Fund projects.

Major Initiatives

Throughout the FY2005, many notable projects and initiatives took place in the Town, including the following:

Londonderry has taken a strong stance in managing its growth with the adoption of growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed and updated annually. In 2002, the Town Council was able to appropriate approximately \$ 1.0 Million received in impact fees for debt service payments associated with a \$ 12 Million addition to Londonderry High School.

The Manchester Airport Authority completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between \$ 65-70 Million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. Manchester Airport had another successful year in fiscal year 2005, enjoying its best financial performance to date despite the devastating impact of September 11 on the aviation industry in general. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$ 500,000 annually, adjusted each year by 2%.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately

800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The Department of Transportation proposes to construct an airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport. A portion of the access road will encompass the northwest section of Londonderry. Supported by a \$ 260,000 appropriation at the 2002 Town Meeting, the Planning & Economic Development and Public Works and Engineering Departments are actively working on the planning issues involved with constructing a roadway designed to connect to the state access road and facilitate the ultimate development of this area.

In the late 90's, the Londonderry Economic Development Committee set up one of the most comprehensive town sites on the web. The site consists of 200-plus pages including dozens of photographs, extensive text information, hundreds of links to online resources and numerous interaction features. It is divided into the following major sections; Living in Londonderry; Economic Development; Government and Services; Sustainable Londonderry and the Eco-Park; Education; News; and the Londonderry Chamber of Commerce. Londonderry's website is presently undergoing an update. Much of the information contained in the original site has been retained. The new web site is <http://www.londonderrynh.org>.

In addition to the above, the Town of Londonderry was chosen, along with nine other municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2003, the Town engaged the services of Behan Planning Associates, Saratoga Springs, NY, to assist Londonderry in the update of its Master Plan. The Master Plan, which was last updated in 1997, is now subject to a comprehensive update. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan on November 10, 2004. This process was managed by the Planning and Economic Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through the Best Towns Process, a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued voter support of Open Space Preservation Bonds. Another bond in the amount of \$ 1,000,000 was approved by the voters in 2005 for the purpose of purchasing open space or development rights with the intent of preservation. The Town has now raised

over \$ 11,035,000 for Open Space Preservation and managed growth strategies over the past six years. In addition to open space preservation, the Town raised funds to continue the development of the West Road Athletic Complex. The complex has six regulation sized soccer fields and comprises 41 acres. In addition to raising funds locally, the Town received \$ 200,000 in Land and Water Conservation Fund grants towards the development of the complex. Finally, in response to demands by all segments of the community seeking passive and active recreation opportunities, the Town has formed a Recreation Facilities Planning Committee. The Committee is conducting an inventory of current recreation facilities, and identifying additional facilities necessary to meet residents' demands. The Committee's Findings and Recommendations will be included in the town-wide Master Plan.

A significant initiative which gained universal community support in FY 03 was the passage of a \$ 2.9 Million Limited Development Rights Bond. Proceeds of the bond were used to purchase partial development rights on a significant parcel of property in South Londonderry. The proposed development has now been transformed from its planned 361 units of multi-family housing to 125 single-family units. Occupancy of these units will be limited to one occupant of at least 55 years of age, with no occupants under the age of 21. This program guarantees affordable housing opportunities for the Town's elder population; limits impact upon town services resulting from the construction of several other multi-family projects in the community, and further addresses current and anticipated traffic impacts on NH Rte. 102.

In fiscal year 2004 the Town issued a \$ 10 Million bond for the construction of a new Police Facility and Town Hall Facility, with \$ 4 Million being directed towards the Town's expanding Open Space Preservation Program. This bond will make a great advancement towards updating our infrastructure. In FY06, voters approved \$ 200,000 to design replacement fire substations in North and South Londonderry.

The Town continued its efforts to implement a Geographical Information System (GIS). This software system will enable all departments and committees to better plan for the future needs of the Town and will assist in making more informed land use and infrastructure improvement decisions.

AWARDS AND ACKNOWLEDGEMENTS

Award

The Government Finance Officers Association of the United States and Canada (GFOA) awards the Certificate of Achievement in Financial Reporting to various communities that meet specific requirements. The Certificate of Achievement is a prestigious national award, recognizing conformance with the highest standards for preparation of state and local government financial reports. The Town of Londonderry received this award for its comprehensive annual financial report for the fiscal years ended June 30, 2003 and June 30, 2004.

In order to be awarded the Certificate of Achievement, a government must publish an easily readable and efficiently organized comprehensive annual financial report, whose contents conform to program standards. Such CAFR must satisfy both generally acceptable accounting principals and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. We believe that our current CAFR meets the Certificate of Achievement Program's requirements and are submitting it to the GFOA to determine its eligibility for a certificate.

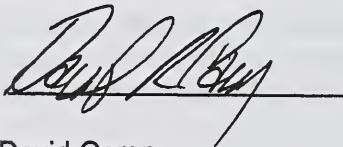
Acknowledgements

The preparation of the Comprehensive Annual Financial Report on a timely basis was made possible by the dedicated staff of the Finance Department. Their efforts throughout the year are greatly appreciated. Special thanks to the Town Department Heads for their contribution made in the preparation of this report.

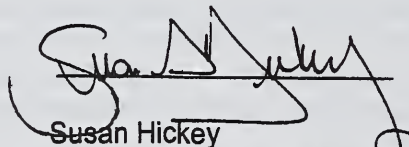
The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

In closing, the preparation of this report and the strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Sincerely,



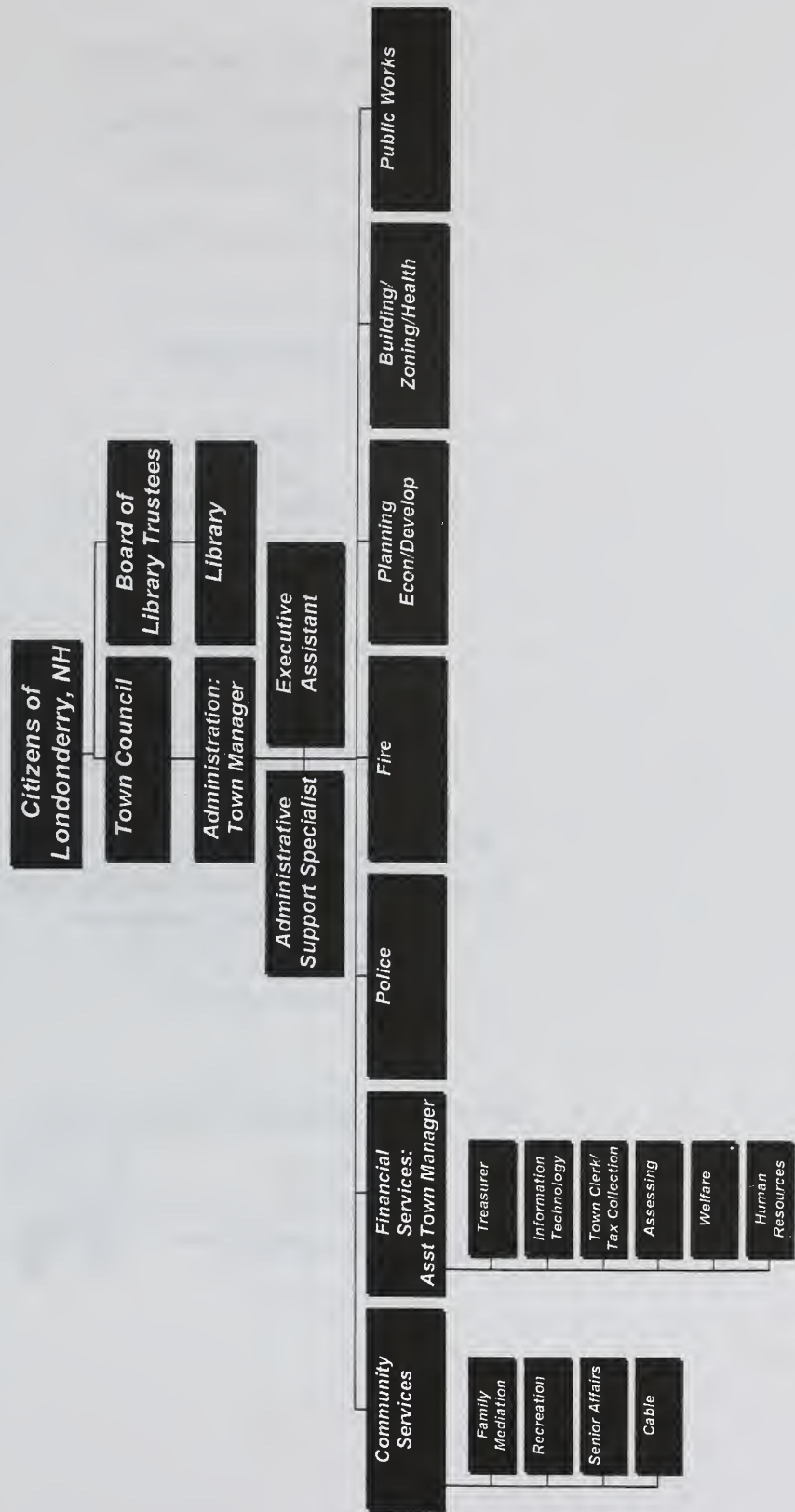
David Caron
Town Manager



Susan Hickey
Assistant Town Manager –
Finance & Administration

Town of Londonderry

Organizational Chart



TOWN OF LONDONDERRY

DIRECTORY OF OFFICIALS

June 30, 2005

TOWN COUNCIL

Martin Bove
Mike Brown
Brian Farmer
Thomas Dolan
Mark Oswald

OTHER ELECTED OFFICIALS

John Michels, Moderator
Marguerite Seymour, Town Clerk/Tax Collector
Robert Lincoln, Treasurer

OTHER OFFICIALS

David Caron, Town Manager
Susan Hickey, Assistant Town Manager - Finance & Administration

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Town of Londonderry,
New Hampshire

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended
June 30, 2004

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.



Nancy L. Ziehl

President

Jeffrey R. Emer

Executive Director

(This page intentionally left blank.)

**FINANCIAL
SECTION**

Town of Londonderry
2005 Annual Report

~~~This page left intentionally blank~~

INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Londonderry's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, as of June 30, 2005, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The introductory section, supplementary statements and schedules, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The supplementary statements and schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
August 1, 2005

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

As management of the Town of Londonderry, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2005. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

Please note that all numbers in this MD&A are presented in thousands.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund and certain nonmajor special revenue funds. Budgetary comparison statements have been provided to demonstrate compliance with the budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*. Additional combining statements and schedules are presented immediately following the notes to the financial statements.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 22,843 (i.e., net assets), an increase of \$ 726 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 13,240 a decrease of \$ (4,413) in comparison with the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 22,673, a decrease of \$ (989) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

| | <u>2005</u> | <u>2004</u> | <u>Amount
Change</u> | <u>%
Change</u> |
|-----------------------------------|------------------|------------------|--------------------------|---------------------|
| Current and other assets | \$ 35,911 | \$ 38,176 | \$ (2,265) | (6)% |
| Capital assets | <u>33,592</u> | <u>29,499</u> | <u>4,093</u> | 14% |
| Total assets | 69,503 | 67,675 | 1,828 | 3% |
| Long-term liabilities outstanding | 24,370 | 25,206 | (836) | (3)% |
| Other liabilities | <u>22,290</u> | <u>20,352</u> | <u>1,938</u> | 10% |
| Total liabilities | 46,660 | 45,558 | 1,102 | 2% |
| Net assets: | | | | |
| Invested in capital assets, net | 12,283 | 12,217 | 66 | 1% |
| Restricted | 590 | 568 | 22 | 4% |
| Unrestricted | <u>9,970</u> | <u>9,332</u> | <u>638</u> | 7% |
| Total net assets | \$ <u>22,843</u> | \$ <u>22,117</u> | \$ <u>726</u> | 3% |

The largest portion of net assets \$ 12,283 (54 percent) reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Net assets of \$ 590 are restricted by constraints imposed from outside the Town.

The balance of unrestricted net assets \$ 9,970 may be used to meet the government's ongoing obligations to citizens and creditors.

The Town's overall financial position improved during fiscal year 2005 by \$ 726.

CHANGES IN NET ASSETS

| | <u>2005</u> | <u>2004</u> | <u>Increase
(Decrease)</u> | <u>%
Change</u> |
|------------------------------------|-------------|-------------|--------------------------------|---------------------|
| Revenues: | | | | |
| Program revenues: | | | | |
| Charges for services | \$ 8,848 | \$ 9,217 | \$ (369) | (4)% |
| Operating grants and contributions | 316 | 638 | (322) | (50)% |
| Capital grants and contributions | 678 | 646 | 32 | 5% |

(continued)

(continued)

| | <u>2005</u> | <u>2004</u> | <u>Increase
(Decrease)</u> | <u>%
Change</u> |
|---|------------------|------------------|--------------------------------|---------------------|
| General revenues: | | | | |
| Taxes | 12,321 | 11,576 | 745 | 6% |
| Interest, penalties and other taxes | 863 | 861 | 2 | 0% |
| Grants and contributions not
restricted to specific programs | 1,094 | 1,012 | 82 | 8% |
| Investment income | 428 | 321 | 107 | 33% |
| Other | <u>425</u> | <u>531</u> * | <u>(106)</u> | (20)% |
| Total revenues | <u>24,973</u> | <u>24,802</u> | <u>171</u> | 1% |
| Expenses: | | | | |
| General government | 3,022 | 4,611 ** | (1,589) | (34)% |
| Public safety | 10,965 | 9,476 | 1,489 | 16% |
| Highway and streets | 4,055 | 2,870 | 1,185 | 41% |
| Sanitation | 2,776 | 2,236 | 540 | 24% |
| Health and welfare | 282 | 279 | 3 | 1% |
| Culture and recreation | 1,734 | 1,564 | 170 | 11% |
| Economic development | 383 | 409 | (26) | (6)% |
| Interest | <u>1,051</u> | <u>723</u> | <u>328</u> | 45% |
| Total expenses | <u>24,268</u> | <u>22,168</u> | <u>2,100</u> | 9% |
| Excess (deficiency) before
permanent fund contributions | 705 | 2,634 | (1,929) | (73)% |
| Permanent fund contributions | <u>21</u> | <u>23</u> | <u>(2)</u> | (9)% |
| Change in net assets | 726 | 2,657 | \$ <u>(1,931)</u> | (73)% |
| Net assets - beginning of year | <u>22,117</u> | <u>19,460</u> | | |
| Net assets - end of year | \$ <u>22,843</u> | \$ <u>22,117</u> | | |

* F/Y 04 other revenues were reduced by \$ 850, related to the sale of the Town hall, and instead recorded in the year the building was disposed - fiscal year 2005.

** F/Y 04 general government expenses was increased by \$ 1,703 to capitalize conservation land that was purchased on a multi-year contract basis.

Governmental activities. Governmental activities for the year resulted in an increase in net assets of \$ 726. Key elements of this increase are as follows:

| | |
|--|---------------|
| General fund operating results (as explained further in
Section D) | \$ (1,376) |
| Capital assets purchased through tax rate | 2,007 |
| Excess of bond principal payments (a budgeted expense)
over depreciation expense (a non-budgeted expense) | 889 |
| Increase in employee compensated absence liability | (459) |
| Other | <u>(335)</u> |
| Total | \$ <u>726</u> |

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

The \$ (4,413) decrease in governmental funds fund balances was primarily attributable to the following:

| | |
|---|-------------------|
| General fund operating results, as explained further below | \$ (1,376) |
| Timing of capital project fund expenditures, which were
bonded in prior years. | (3,035) |
| Other | (2) |
| Total | \$ <u>(4,413)</u> |

The general fund is the chief operating fund. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 16 percent of total general fund expenditures, while total fund balance represents 24 percent of that same amount.

The fund balance of the general fund decreased by \$ (1,376) during the current fiscal year. Key factors in this change are as follows:

| | |
|---|-------------------|
| Excess of revenues over budget estimates | \$ 759 |
| Excess appropriations not spent or encumbered by
departments | 104 |
| Use of fund balance as a funding source | (648) |
| Timing differences related to expenses made in the
current year from appropriations raised in prior years: | |
| Highway street maintenance | (878) |
| Fire station land | (415) |
| Planning GIS program | (119) |
| Other | (179) |
| Total | \$ <u>(1,376)</u> |

There were no significant fluctuations in other governmental funds, other than current year expenditures of prior year bonded capital projects, resulting in reduced fund balances.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Final budget did not change from original budget. Actual results for revenues resulted in a surplus of \$ 759, primarily from the Town's practice of conservative estimating of motor vehicle permits. There were no significant budget to actual variances for general fund expenditures.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$ 33,592, net of accumulated depreciation, an increase of \$ 4,094 from the prior year. This investment in capital assets includes land and improvements, buildings, machinery, vehicles, and equipment, intangibles, construction in progress, and improvements other than buildings.

Major capital asset events during the current fiscal year included the following:

- Additional \$ 976 was incurred for the police facility construction which was completed by June 30, 2005.
- Open Space fund's expenditures included acquisition of agricultural and conservation land of \$ 1,399. The Conservation Commission continues to implement the recommendations of the Open Space Task Force Report in an effort to preserve the community's rural character.
- Additional construction in progress of \$ 2,554 was incurred for the Town hall facility project, for which \$ 2,354 expended from the capital project fund and \$ 200 from general fund. The project is 86% complete as of June 30, 2005 and is expected to be completed and ready for occupancy in September 2005. Once completed, citizens will be able to conduct most municipal business at this general area by visiting Town Hall, Police Facility, Leach Library, Central Fire Station, and Londonderry Access Center.

For additional information on capital assets, please refer to footnote 10 in the notes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 22,673, all of which was backed by the full faith and credit of the government. During fiscal year 2005, \$ 1,000 was issued for conservation.

Additional information on long-term debt can be found in footnote 17 to the financial statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 4.2% unemployment rate for the Manchester/Londonderry area, according to the

New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 5.5%. The development that occurred within the Town over the past year has been moderate compared to the previous year, with approximately 800,000 square feet of new or expanded commercial value. This has led to a number of new jobs and further commercial expansion of the local tax base.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a \$28,186 operating and capital improvement budget. During the year the Town will be issuing a one million dollar bond for the Town's expanding Open Space Preservation Program. In FY 06, the Town will be completing a Revenue Study to determine appropriate levels for its fee-for-service programs, including Emergency Medical Services; Building Inspection Programs; waste-water facilities; and other revenue programs. It is anticipated that the revised program will reflect actual costs and market rates for its services, thereby further solidifying its financial position.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Assistant Town Manager
for Finance and Administration
Town of Londonderry
50 Nashua Road – Suite 105
Londonderry, New Hampshire 03053

Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2005

| | Governmental
<u>Activities</u> |
|---|-----------------------------------|
| ASSETS | |
| Current: | |
| Cash and short-term investments | \$ 33,358,516 |
| Investments | 469,546 |
| Receivables, net of allowance for uncollectibles: | |
| Taxes | 643,267 |
| User fees | 121,089 |
| Intergovernmental | 345,379 |
| Other | 874,168 |
| Other current assets | 6,500 |
| Noncurrent: | |
| Deferred debt expense | 92,500 |
| Capital assets: | |
| Land and construction in progress | 12,108,280 |
| Other capital assets, net of accumulated depreciation | <u>21,483,967</u> |
| TOTAL ASSETS | 69,503,212 |
| LIABILITIES | |
| Current: | |
| Accounts payable | 959,406 |
| Accrued liabilities | 465,004 |
| Taxes collected in advance | 20,086,151 |
| Tax refunds payable | 255,000 |
| Due to other governments | 2,598 |
| Retainage payable | 216,525 |
| Other liabilities | 304,994 |
| Current portion of long-term liabilities: | |
| Bonds payable | 2,103,479 |
| Compensated absences | 468,151 |
| Other liabilities | 311,349 |
| Noncurrent: | |
| Bonds payable, net of current portion | 20,570,000 |
| Compensated absences, net of current portion | 717,102 |
| Other liabilities, net of current portion | <u>200,000</u> |
| TOTAL LIABILITIES | 46,659,759 |
| NET ASSETS | |
| Invested in capital assets, net of related debt | 12,282,946 |
| Restricted for: | |
| Permanent funds: | |
| Expendable | 108,691 |
| Nonexpendable | 480,931 |
| Unrestricted | <u>9,970,885</u> |
| TOTAL NET ASSETS | \$ <u>22,843,453</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2005

| | | Program Revenues | | | Net (Expenses) |
|--|----------------------|---------------------|----------------------|----------------------|------------------------------|
| | | Charges for | Operating | Capital | Revenues and |
| | <u>Expenses</u> | <u>Services</u> | <u>Grants and</u> | <u>Grants and</u> | <u>Changes in Net Assets</u> |
| | | | <u>Contributions</u> | <u>Contributions</u> | <u>Governmental</u> |
| | | | | | <u>Activities</u> |
| Governmental Activities: | | | | | |
| General government | \$ 3,021,855 | \$ 6,509,630 | \$ 109,476 | \$ - | \$ 3,597,251 |
| Public safety | 10,965,243 | 665,031 | 86,714 | - | (10,213,498) |
| Highways and streets | 4,055,649 | 273,573 | - | 677,759 | (3,104,317) |
| Sanitation | 2,775,629 | 1,045,003 | - | - | (1,730,626) |
| Health and welfare | 281,960 | - | - | - | (281,960) |
| Culture and recreation | 1,733,731 | 355,492 | 119,574 | - | (1,258,665) |
| Economic development | 383,894 | - | - | - | (383,894) |
| Interest | 1,050,508 | - | - | - | (1,050,508) |
| Total Governmental Activities | <u>\$ 24,268,469</u> | <u>\$ 8,848,729</u> | <u>\$ 315,764</u> | <u>\$ 677,759</u> | (14,426,217) |
| General Revenues: | | | | | |
| | | | | | 12,321,459 |
| | | | | | 862,921 |
| | | | | | 1,094,177 |
| | | | | | 427,774 |
| | | | | | 425,370 |
| Total general revenues | | | | | <u>15,131,701</u> |
| Excess before permanent fund contributions | | | | | 705,484 |
| Permanent fund contributions | | | | | <u>21,200</u> |
| Change in Net Assets | | | | | 726,684 |
| Net Assets: | | | | | |
| Beginning of year, as restated | | | | | <u>22,116,769</u> |
| End of year | | | | | <u>\$ 22,843,453</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2005

| | <u>General</u> | <u>Nonmajor
Governmental
Funds</u> | <u>Total
Governmental
Funds</u> |
|---|-----------------------------|--|---|
| ASSETS | | | |
| Cash and short-term investments | \$ 30,222,362 | \$ 3,136,154 | \$ 33,358,516 |
| Investments | - | 469,546 | 469,546 |
| Receivables, net of allowance for uncollectibles: | | | |
| Taxes | 643,267 | - | 643,267 |
| User fees | 109,709 | 11,380 | 121,089 |
| Intergovernmental | 235,903 | 109,476 | 345,379 |
| Other | 867,569 | 6,599 | 874,168 |
| Due from other funds | - | 4,429,543 | 4,429,543 |
| Other assets | <u>6,500</u> | <u>-</u> | <u>6,500</u> |
| TOTAL ASSETS | \$ <u>32,085,310</u> | \$ <u>8,162,698</u> | \$ <u>40,248,008</u> |
| LIABILITIES AND FUND BALANCES | | | |
| Liabilities: | | | |
| Accounts payable | \$ 608,605 | \$ 350,801 | \$ 959,406 |
| Retainage payable | - | 216,525 | 216,525 |
| Accrued liabilities | 153,591 | - | 153,591 |
| Deferred revenues | 588,335 | 11,380 | 599,715 |
| Taxes collected in advance | 20,086,151 | - | 20,086,151 |
| Tax refunds payable | 255,000 | - | 255,000 |
| Due to other funds | 4,429,543 | - | 4,429,543 |
| Due to other governments | 2,599 | - | 2,599 |
| Other liabilities | <u>154,873</u> | <u>150,121</u> | <u>304,994</u> |
| TOTAL LIABILITIES | 26,278,697 | 728,827 | 27,007,524 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | 1,980,498 | 45,339 | 2,025,837 |
| Perpetual permanent funds | - | 480,931 | 480,931 |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| General fund | 3,826,115 | - | 3,826,115 |
| Special revenue funds | - | 5,933,244 | 5,933,244 |
| Capital project funds | - | 865,666 | 865,666 |
| Permanent funds | <u>-</u> | <u>108,691</u> | <u>108,691</u> |
| TOTAL FUND BALANCES | <u>5,806,613</u> | <u>7,433,871</u> | <u>13,240,484</u> |
| TOTAL LIABILITIES AND FUND BALANCES | \$ <u>32,085,310</u> | \$ <u>8,162,698</u> | \$ <u>40,248,008</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2005

| | |
|--|-----------------------------|
| Total governmental fund balances | \$ 13,240,484 |
| <ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. | 33,592,247 |
| <ul style="list-style-type: none">• Deferred debt expense for refunding is net of amortization on the statement of net assets, whereas all debt expense is reported when paid in the governmental funds. | 92,500 |
| <ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection. | 599,715 |
| <ul style="list-style-type: none">• In the statement of net assets, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | (311,412) |
| <ul style="list-style-type: none">• Long-term liabilities, including bonds payable, compensated absences, leases payable, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds. | (24,370,081) |
| Net assets of governmental activities | \$ <u>22,843,453</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2005

| | <u>General</u> | <u>Nonmajor
Governmental
Funds</u> | <u>Total
Governmental
Funds</u> |
|--|---------------------|--|---|
| Revenues: | | | |
| Taxes | \$ 12,491,926 | \$ - | \$ 12,491,926 |
| Interest, penalties, and other taxes | 862,921 | - | 862,921 |
| Licenses and permits | 6,682,683 | - | 6,682,683 |
| Intergovernmental | 1,830,461 | 137,665 | 1,968,126 |
| Charges for services | 433,508 | 1,987,643 | 2,421,151 |
| Investment income | 384,339 | 43,437 | 427,776 |
| Contributions | - | 421,454 | 421,454 |
| Other revenues | 378,644 | - | 378,644 |
| Total Revenues | <u>23,064,482</u> | <u>2,590,199</u> | <u>25,654,681</u> |
| Expenditures: | | | |
| Current: | | | |
| General government | 2,842,400 | 3,763,275 | 6,605,675 |
| Public safety | 9,785,664 | 1,277,306 | 11,062,970 |
| Highways and streets | 3,942,857 | 254,588 | 4,197,445 |
| Sanitation | 1,471,600 | 1,098,467 | 2,570,067 |
| Health and welfare | 277,614 | - | 277,614 |
| Culture and recreation | 1,176,759 | 422,659 | 1,599,418 |
| Economic development | 371,907 | - | 371,907 |
| Capital outlay | 1,531,153 | - | 1,531,153 |
| Debt service | 2,851,588 | - | 2,851,588 |
| Total Expenditures | <u>24,251,542</u> | <u>6,816,295</u> | <u>31,067,837</u> |
| Excess (deficiency) of revenues
over expenditures | (1,187,060) | (4,226,096) | (5,413,156) |
| Other Financing Sources (Uses): | | | |
| Proceeds of bonds | - | 1,000,000 | 1,000,000 |
| Transfers in | 470,576 | 659,592 | 1,130,168 |
| Transfers out | (659,592) | (470,576) | (1,130,168) |
| Total Other Financing Sources (Uses) | <u>(189,016)</u> | <u>1,189,016</u> | <u>1,000,000</u> |
| Net change in fund balances | (1,376,076) | (3,037,080) | (4,413,156) |
| Fund Balances, at Beginning of Year, as restated | <u>7,182,689</u> | <u>10,470,951</u> | <u>17,653,640</u> |
| Fund Balances, at End of Year | <u>\$ 5,806,613</u> | <u>\$ 7,433,871</u> | <u>\$ 13,240,484</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2005

NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS \$ (4,413,156)

| | |
|---|--------------------------|
| <ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: | |
| Capital outlay purchases | 6,299,299 |
| Loss on disposal of fixed assets | (255,603) |
| Depreciation | (1,100,190) |
| <ul style="list-style-type: none"> Governmental funds report debt expense for refunding when paid. On the Statement of Activities, it is amortized over the life of refunded debt. | (46,250) |
| <ul style="list-style-type: none"> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. | (425,575) |
| <ul style="list-style-type: none"> The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: | |
| Issuance of debt | (1,000,000) |
| Repayments of debt | 1,989,305 |
| <ul style="list-style-type: none"> In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | (167,540) |
| <ul style="list-style-type: none"> Some expenses reported in the Statement of Activities, such as compensated absences, leases payable, and landfill liability do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. | (153,606) |
| CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES | \$ <u>726,684</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2005

| | <u>Final*</u>
<u>Budget</u> | <u>Actual</u>
<u>Amounts</u>
<u>(Budgetary</u>
<u>Basis)</u> | <u>Variance with</u>
<u>Final Budget</u>
<u>Positive</u>
<u>(Negative)</u> |
|---|--------------------------------|---|---|
| Revenues and other sources: | | | |
| Taxes | \$ 12,579,754 | \$ 12,580,255 | \$ 501 |
| Interest, penalties, and other taxes | 767,000 | 862,921 | 95,921 |
| Licenses and permits | 6,182,055 | 6,682,683 | 500,628 |
| Intergovernmental | 1,761,713 | 1,830,461 | 68,748 |
| Charges for services | 544,475 | 433,508 | (110,967) |
| Investment income | 375,000 | 384,339 | 9,339 |
| Other revenues | 188,191 | 378,654 | 190,463 |
| Other financing sources: | | | |
| Transfers in | 466,073 | 470,576 | 4,503 |
| Use of fund balance | <u>647,500</u> | <u>647,500</u> | <u>-</u> |
| Total Revenues | 23,511,761 | 24,270,897 | 759,136 |
| Expenditures and other uses: | | | |
| Current: | | | |
| General government | 2,821,109 | 2,861,470 | (40,361) |
| Public safety | 9,619,078 | 9,767,191 | (148,113) |
| Highways and streets | 3,575,214 | 3,396,792 | 178,422 |
| Sanitation | 1,454,058 | 1,352,713 | 101,345 |
| Health and welfare | 310,316 | 277,615 | 32,701 |
| Culture and recreation | 1,199,113 | 1,185,708 | 13,405 |
| Economic development | 380,108 | 362,204 | 17,904 |
| Capital outlay | 767,050 | 817,050 | (50,000) |
| Debt service | 2,858,322 | 2,851,588 | 6,734 |
| Other financing uses: | | | |
| Transfers out | <u>527,393</u> | <u>535,164</u> | <u>(7,771)</u> |
| Total Expenditures | <u>23,511,761</u> | <u>23,407,495</u> | <u>104,266</u> |
| Excess (deficiency) of revenues and other
sources over expenditures and other uses | \$ <u>-</u> | \$ <u>863,402</u> | \$ <u>863,402</u> |

* Final budget did not change from original budget.

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2005

| | Agency
Funds |
|---------------------------------|----------------------------|
| <u>ASSETS</u> | |
| Cash and short term investments | \$ <u>3,969,078</u> |
| Total Assets | \$ <u><u>3,969,078</u></u> |
| <u>LIABILITIES</u> | |
| Escrow deposits held | \$ 3,446,776 |
| School funds held | <u>522,302</u> |
| Total Liabilities | \$ <u><u>3,969,078</u></u> |

See notes to financial statements.

Town of Londonderry, New Hampshire

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2005, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities* are supported primarily by taxes and intergovernmental revenues.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported in separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental fund:

- The *General Fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances

are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type is included in other income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase. Investments are carried at fair value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. Inventories

The costs of governmental fund-type inventories are recorded as expenditures when purchased rather than when consumed. No significant inventory balances were on hand in governmental funds.

H. Capital Assets

Capital assets, which include property, plant and equipment are reported in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

| <u>Assets</u> | <u>Years</u> |
|------------------------------------|--------------|
| Buildings | 40 |
| Machinery, vehicles, and equipment | 3-10 |
| Intangibles | 3 |
| Infrastructure | 50 |
| Improvements other than buildings | 20-40 |

I. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

J. Long-Term Obligations, Deferred Debt Expense, and Bond Premium

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

Bond issuance costs, bond premium, and the difference between the reacquisition price and the net carrying amount of the old debt is deferred and amortized over the remaining life of the old debt, which is shorter than the new debt.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period. Issuance costs are reported as expenditures.

K. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose.

L. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues

and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at special town meetings as required by changing conditions.

The legal spending limit is at the department level, as voted by town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The General and Special Revenue Funds final appropriations appearing on the "Budget and Actual" pages of the fund financial statements and supplementary information represents the final budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general and special revenue funds are based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general and special revenue funds are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

| | Revenues
and Other
<u>Financing Sources</u> | Expenditures
and Other
<u>Financing Uses</u> |
|---|---|--|
| <u>General Fund:</u> | | |
| Revenues/Expenditures
(GAAP basis) | \$ 23,064,482 | \$ 24,251,542 |
| Other financing sources/uses
(GAAP basis) | <u>470,576</u> | <u>659,592</u> |
| Subtotal (GAAP Basis) | 23,535,058 | 24,911,134 |
| Adjust tax revenue to accrual basis | 88,339 | - |
| Reverse expenditures related to
beginning of year appropriation
carryforwards | - | (2,301,785) |
| Add end of year appropriation
carryforwards to expenditures | - | 798,146 |
| Recognize use of fund balance
as funding source | <u>647,500</u> | <u>-</u> |
| Budgetary basis | \$ <u>24,270,897</u> | \$ <u>23,407,495</u> |
| <u>Nonmajor Governmental Funds:</u> | | |
| Revenues/Expenditures
(GAAP basis) | \$ 2,590,199 | \$ 6,816,295 |
| Other financing sources/uses
(GAAP basis) | <u>1,659,592</u> | <u>470,576</u> |
| Subtotal (GAAP Basis) | 4,249,791 | 7,286,871 |
| Less non-budgeted nonmajor funds | (2,645,277) | (5,764,017) |
| Reverse expenditures related to
beginning of year appropriation
carryforwards | - | (192,963) |
| Add end of year appropriation
carryforwards to expenditures | - | 10,805 |
| Recognize use of fund balance
as funding source | <u>221,631</u> | <u>-</u> |
| Budgetary basis | \$ <u>1,826,145</u> | \$ <u>1,340,696</u> |

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

| | |
|------------------------------|---------|
| General Fund: | |
| Town Council | \$ 471 |
| Finance | 1,913 |
| General services | 78,487 |
| Cemeteries | 7,392 |
| Municipal insurances | 20,505 |
| Police | 118,655 |
| Fire | 29,458 |
| Family mediation | 1,016 |
| Capital outlay | 50,000 |
| Operating transfers out: | |
| Special revenue funds | 7,771 |
| Nonmajor Governmental Funds: | |
| Cable Fund | 17,687 |

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 states that "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness of the institutions along with the capital ratios of the institutions. Assets of the funds of the Town may be invested in U.S Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The assets of the Town shall be secured through third-party custody and safekeeping procedures.

As of June 30, 2005, out of the Town's bank balance of \$ 36,927,514, \$ 9,955,644 was held in repurchase agreements, which are securities held by the investment's counterparty, not in the name of the Town.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment type of the Town.

| <u>Investment Type</u> | <u>Fair Value</u> | <u>Exempt From Disclosure</u> | <u>Rating as of Year End</u> | | | |
|---------------------------|-------------------|-------------------------------|------------------------------|------------------|------------------|------------------|
| | | | <u>AAA</u> | <u>A</u> | <u>A+</u> | <u>BBB+</u> |
| U.S. Treasury notes | \$ 19,838 | \$ 19,838 | \$ - | \$ - | \$ - | \$ - |
| Certificates of deposits | 11,379 | 11,379 | - | - | - | - |
| Corporate bonds | 92,861 | - | 10,449 | 19,929 | 35,657 | 26,826 |
| Corporate equities | 256,115 | 256,115 | - | - | - | - |
| Federal agency securities | <u>89,353</u> | <u>-</u> | <u>89,353</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total investments | \$ <u>469,546</u> | \$ <u>287,332</u> | \$ <u>99,802</u> | \$ <u>19,929</u> | \$ <u>35,657</u> | \$ <u>26,826</u> |

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town's Trust Department does not have a policy for custodial credit risk.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are as follows:

| | |
|-------------------------------|-----------|
| AT&T Broadband Corporate Note | \$ 27,368 |
| Federal Farm CR BKS Cons | 24,973 |
| Federal Home Loan BKS | 24,322 |

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

| <u>Investment Type</u> | <u>Investment Maturities (in Years)</u> | | | |
|---------------------------|---|--------------------|------------------|------------------|
| | <u>Fair Value</u> | <u>Less Than 1</u> | <u>1-5</u> | <u>6-10</u> |
| Debt Related Securities: | | | | |
| U.S. Treasury notes | \$ 19,838 | \$ - | \$ 19,838 | \$ - |
| Certificates of deposit | 11,379 | - | 11,379 | - |
| Corporate bonds | 92,861 | 35,657 | 10,449 | 46,755 |
| Federal agency securities | <u>89,353</u> | <u>44,764</u> | <u>24,164</u> | <u>20,425</u> |
| Subtotal | 213,431 | \$ <u>80,421</u> | \$ <u>65,830</u> | \$ <u>67,180</u> |
| Corporate equities | <u>256,115</u> | | | |
| Total Investments | \$ <u>469,546</u> | | | |

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. Property Taxes

The Town bills property taxes on a semi-annual basis, which are due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied, are recorded as a taxes collected in advance liability, as they are intended to finance the subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and could subsequently be sold at public sale.

The Town annually budgets an amount for residential and business property tax abatements and refunds. All abatements and refunds are charged to the account and are classified as a contra-tax revenue in the General Fund. The account also includes the probable abatements accrued to be paid.

Taxes receivable, at June 30, 2005, consists of the following:

| | |
|---------------------|-------------------|
| Property taxes 2004 | \$ 11,750 |
| Tax Liens: | |
| 2004 | 438,094 |
| 2003 | 172,254 |
| 2002 | 12,102 |
| Prior years | 334 |
| Yield tax | 2,751 |
| Gravel pit tax | <u>5,982</u> |
| Total | \$ <u>643,267</u> |

6. User Fees and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers primarily for sewer and ambulance services. Ambulance accounts receivable are reported net of an allowance for doubtful accounts and revenues net of uncollectibles. The allowance amount is estimated using accounts receivable past due more than 120 days. Sewer delinquent receivables are lienied in a similar manner as property taxes described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2005 consist of the following:

| | <u>Ambulance</u> | <u>Sewer</u> | <u>Total</u> |
|---------------------------------------|-------------------|------------------|-------------------|
| Gross | \$ 174,534 | \$ 11,380 | \$ 185,914 |
| Less: Allowance for doubtful accounts | (<u>64,825</u>) | <u>-</u> | (<u>64,825</u>) |
| Total | \$ <u>109,709</u> | \$ <u>11,380</u> | \$ <u>121,089</u> |

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2005.

8. Other Receivables

Other receivables consist primarily of amounts due from the sale of the current Town Hall building.

9. Interfund Fund Receivables/Payables and Transfers

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund

receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2005 balances in interfund receivable and payable accounts:

| <u>Fund</u> | <u>Due From
Other Funds</u> | <u>Due To
Other Funds</u> |
|------------------------------|---------------------------------|-------------------------------|
| General Fund | \$ - | \$ 4,429,543 |
| Nonmajor Governmental Funds: | | |
| Special Revenue Funds: | | |
| Conservation commission | 548,122 | - |
| Sewer fund | 2,103,713 | - |
| Cable TV | 347,858 | - |
| Other | 116,852 | - |
| Capital Project Funds: | | |
| Police facility | 155,601 | - |
| Town hall | 802,626 | - |
| South Londonderry Phase II | <u>354,771</u> | <u>-</u> |
| Subtotal nonmajor funds | <u>4,429,543</u> | <u>-</u> |
| Total | \$ <u>4,429,543</u> | \$ <u>4,429,543</u> |

The following is an analysis of transfers in and out during fiscal year 2005.

| <u>Fund</u> | <u>Transfers In</u> | <u>Transfers Out</u> |
|------------------------------|---------------------|----------------------|
| General Fund | \$ 470,576 | \$ 659,592 |
| Nonmajor Governmental Funds: | | |
| Special Revenue Funds: | | |
| Conservation Commission | 50,000 | - |
| Sewer fund | - | 221,631 |
| Capital reserve trust | 97,393 | 231,445 |
| Other | 10,000 | - |
| Capital Project Fund: | | |
| Town hall | 300,903 | - |
| Exit 4A | 193,525 | - |
| Mammoth road sewer | 7,771 | - |
| Permanent Fund | <u>-</u> | <u>17,500</u> |
| Subtotal nonmajor funds | <u>659,592</u> | <u>470,576</u> |
| Total | \$ <u>1,130,168</u> | \$ <u>1,130,168</u> |

10. Capital Assets

Capital asset activity for the year ended June 30, 2005 was as follows (in thousands):

| | <u>Beginning
Balance</u> | <u>Increases</u> | <u>Decreases</u> | <u>Ending
Balance</u> |
|--|------------------------------|------------------|-------------------|---------------------------|
| Governmental Activities: | | | | |
| Capital assets, being depreciated: | | | | |
| Buildings | \$ 5,149 | \$ 5,696 | \$ (933) | \$ 9,912 |
| Machinery, vehicles, and equipment | 6,236 | 492 | (191) | 6,537 |
| Intangibles | 1,309 | 36 | - | 1,345 |
| Infrastructure | - | 3,689 | - | 3,689 |
| Improvements other than buildings | <u>8,850</u> | <u>96</u> | <u>-</u> | <u>8,946</u> |
| Total capital assets, being depreciated | 21,544 | 10,009 | (1,124) | 30,429 |
| Less accumulated depreciation for: | | | | |
| Buildings | (1,289) | (213) | 12 | (1,490) |
| Machinery, vehicles, and equipment | (3,079) | (635) | 13 | (3,701) |
| Intangibles | (1,284) | (23) | - | (1,307) |
| Infrastructure | - | (1) | - | (1) |
| Improvements other than buildings | <u>(2,218)</u> | <u>(228)</u> | <u>-</u> | <u>(2,446)</u> |
| Total accumulated depreciation | <u>(7,870)</u> | <u>(1,100)</u> | <u>25</u> | <u>(8,945)</u> |
| Total capital assets, being depreciated, net | 13,674 | 8,909 | (1,099) | 21,484 |
| Capital assets, not being depreciated: | | | | |
| Land and improvements | 5,623 | 1,814 | (6) | 7,431 |
| Construction in progress | <u>10,202</u> | <u>2,808</u> | <u>(8,333)</u> | <u>4,677</u> |
| Total capital assets, not being depreciated | <u>15,825</u> | <u>4,622</u> | <u>(8,339)</u> | <u>12,108</u> |
| Governmental activities capital assets, net | <u>\$ 29,499</u> | <u>\$ 13,531</u> | <u>\$ (9,438)</u> | <u>\$ 33,592</u> |

Note: The Town has not yet capitalized infrastructure assets for governmental activities prior to July 1, 2002. There were no infrastructure improvements in fiscal year 2003 and 2004.

Active construction in progress is comprised of the following (in thousands):

| <u>Project:</u> | <u>Spent to
June 30, 2005</u> | <u>Remaining
Commitment</u> |
|----------------------------|-----------------------------------|---------------------------------|
| Exit 4A | \$ 225 | \$ 4,541 |
| West Road Fields | 1,666 | - |
| Sanborn Road | 40 | - |
| South Londonderry Phase II | - | 355 |
| Town Hall Facility | <u>2,746</u> | <u>355</u> |
| Total Projects: | <u>\$ 4,677</u> | <u>\$ 5,251</u> |

Depreciation expense was charged to functions of the Town as follows (in thousands):

| | |
|--|-----------------|
| Governmental Activities: | |
| General government | \$ 138 |
| Public safety | 453 |
| Highways and streets | 159 |
| Sanitation | 248 |
| Culture and recreation | 97 |
| Economic development | <u>5</u> |
| Total depreciation expense - governmental activities | <u>\$ 1,100</u> |

11. Accounts Payable

Accounts payable represent additional 2005 expenditures paid after July 1, 2005.

12. Accrued Liabilities

Accrued liabilities represent accrued payroll at June 30, 2005.

13. Deferred Revenue

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. The balance of the General Fund deferred revenues account is equal to the total of all June 30, 2005 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

14. Taxes Collected in Advance

Taxes collected in advance represent taxes collected before June 30, 2005 for levy year 2006.

15. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential abatements.

16. Capital Lease Obligations

The Town's outstanding lease agreements include the acquisition of computers, fire trucks, highway trucks, police vehicles and a communication system. These leases qualify as capital leases. Future minimum lease payments under the capital leases consisted of the following as of June 30, 2005:

| | |
|---|-------------------|
| Fiscal Year 2006 | \$ 312,395 |
| Less amount representing interest | (11,046) |
| Present Value of Minimum Lease Payments | \$ <u>301,349</u> |

The following is an analysis of the leased assets included in capital assets at June 30, 2005:

| | |
|-------------------------------------|-------------------|
| Machinery, vehicles and equipment | \$ 1,869,484 |
| Less: accumulated depreciation | (992,179) |
| Equipment under capital leases, net | \$ <u>877,305</u> |

17. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the General Fund. Other debt issued to support governmental activities such as compensated absences and lease obligations are primarily paid from the General Fund as well.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

| <u>Governmental Activities:</u> | <u>Original
Amount</u> | <u>Serial
Maturities
Through</u> | <u>Interest
Rate(s)%</u> | <u>Amount
Outstanding
as of
June 30, 2005</u> |
|--------------------------------------|----------------------------|--|------------------------------|---|
| Water, sewer and public improvements | \$ 4,575,000 | 05/15/11 | 6.30-6.40 | \$ 1,100,000 |
| Sewer | 2,000,000 | 06/01/06 | 3.09 | 228,479 |
| Mammoth Rd. sewer | 2,400,000 | 11/01/21 | 3.50-5.0 | 2,040,000 |
| Multi-purpose bond | 1,650,000 | 10/15/12 | 3.71 | 1,320,000 |
| Multi-purpose bond | 13,652,674 | 10/01/23 | 3.45-4.25 | 12,965,000 |
| Refunding | 4,545,000 | 10/15/15 | 2.25-3.75 | 4,020,000 |
| Open space agricultural land | 1,000,000 | 12/01/14 | 3.31 | <u>1,000,000</u> |
| Total Governmental Activities: | | | | \$ <u>22,673,479</u> |

C. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of June 30, 2005 are as follows:

| <u>Governmental</u> | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
|---------------------|----------------------|---------------------|----------------------|
| 2006 | \$ 2,103,479 | \$ 768,759 | \$ 2,872,238 |
| 2007 | 1,865,000 | 702,491 | 2,567,491 |
| 2008 | 1,850,000 | 645,857 | 2,495,857 |
| 2009 | 1,710,000 | 589,112 | 2,299,112 |
| 2010 | 1,570,000 | 480,162 | 2,050,162 |
| 2011 - 2015 | 6,500,000 | 1,943,470 | 8,443,470 |
| 2016 - 2020 | 4,115,000 | 1,025,690 | 5,140,690 |
| 2020 - 2025 | <u>2,960,000</u> | <u>236,060</u> | <u>3,196,060</u> |
| Total | \$ <u>22,673,479</u> | \$ <u>6,391,601</u> | \$ <u>29,065,080</u> |

D. Bond Authorizations/Unissued

Long term debt authorizations which have not been issued or rescinded as of June 30, 2005 are as follows:

| <u>Purpose</u> | <u>Amount</u> |
|------------------------------------|---------------------|
| Mammoth Road Sewer | \$ 225,000 |
| Auburn Road Water Line | 49,600 |
| Exit 4A Construction | 4,500,000 |
| Auburn Road Landfill Site | <u>900,000</u> |
| Total Unissued Bond Authorizations | \$ <u>5,674,600</u> |

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2005, the following changes occurred in long-term liabilities (in thousands):

| | <u>Total
Balance
7/1/04</u> | <u>Additions</u> | <u>Reductions</u> | <u>Total
Balance
6/30/05</u> | <u>Current
Portion</u> | <u>Long
Term
Portion</u> |
|---------------------------------------|-------------------------------------|------------------|-------------------|--------------------------------------|----------------------------|----------------------------------|
| <u>Governmental Activities</u> | | | | | | |
| Bonds payable | \$ 23,663 | \$ 1,000 | \$ (1,990) | \$ 22,673 | \$ 2,103 | \$ 20,570 |
| Accrued emp. benefits | 727 | 469 | (11) | 1,185 | 468 | 717 |
| Other: | | | | | | |
| Capital leases | 596 | - | (295) | 301 | 301 | - |
| Landfill postclosure | <u>220</u> | <u>-</u> | <u>(10)</u> | <u>210</u> | <u>10</u> | <u>200</u> |
| Totals | \$ <u>25,206</u> | \$ <u>1,469</u> | \$ <u>(2,306)</u> | \$ <u>24,369</u> | \$ <u>2,882</u> | \$ <u>21,487</u> |

The general fund has been designated as the primary source to repay all governmental-type general long-term liabilities.

F. Prior Year Defeasance of Debt

In prior years, certain outstanding bonds were defeased by placing proceeds of new bonds in an irrevocable trust to provide for all future debt service payments on the old bonds. Accordingly, the trust accounts and the defeased bonds are not included in the financial statements. At fiscal year-end, the following bonds are considered defeased (in thousands):

| <u>Purpose</u> | <u>Bond
Series</u> | <u>Defeased
Balance</u> |
|----------------------|------------------------|-----------------------------|
| Auburn road landfill | 1993 | \$ 300 |
| Landfill cap, Boston | | |
| North, fire truck | 1994 | 2,305 |
| Library | 1996 | 1,380 |

18. Landfill Postclosure Care Costs

State and Federal laws and regulations require the Town to perform certain postclosure maintenance and monitoring functions at its closed and capped landfill site. The \$ 210,000 reported as landfill postclosure care liability at June 30, 2005 represents the estimated costs to maintain and monitor the site for thirty years. These amounts are based on what it would cost to perform all postclosure care in 2005. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

19. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

20. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2005:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Permanent Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

21. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute

a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

22. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing, multiple-employer defined benefit pension plan administered by the retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41-a of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute between 5% and 9.30% of annual covered compensation to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 4.14% - 6.61% of covered compensation. The Town's contributions to the System for the years ended June 30, 2005, 2004, and 2003 were \$ 840,245, \$ 791,179 and \$ 467,921, respectively, which were equal to its annual required contributions for each of these years.

23. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

24. Beginning Fund Balance Reclassification

The Town had two major governmental funds in fiscal year 2004, as defined by GASB Statement 34, however, had none in 2005. Accordingly, the following reconciliation is provided:

| | Fund Equity
June 30, 2004
(as previously
reported) | <u>Reclassification</u> | Fund Equity
June 30, 2004
(as restated) |
|-------------------------|---|-------------------------|---|
| Nonmajor funds | \$ 6,540,399 | \$ 3,930,552 | \$ 10,470,951 |
| Conservative commission | 2,917,385 | (2,917,385) | - |
| Police facility | <u>1,013,167</u> | <u>(1,013,167)</u> | <u>-</u> |
| Total | \$ <u>10,470,951</u> | \$ <u>-</u> | \$ <u>10,470,951</u> |

25. Beginning Net Asset Restatement

Beginning net assets of the governmental activities have been restated as follows:

| | |
|--|----------------------|
| June 30, 2004, as previously reported | \$ 21,264,169 |
| Adjustment to correct beginning capital assets | 1,702,600 |
| Timing adjustment related to recording
proceeds on disposal of an asset | (850,000) |
| June 30, 2004, as restated | \$ <u>22,116,769</u> |

Combining Financial Statements

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- Conservation Commission: To account for monies received through donations and bonds and expended for the conservation of local land and resources.
- Leach Library Fund: To account for fines and fees collected by the library for the purchase of books and periodicals.
- Sewer Fund: To account for the operation of sewer pumping stations and sewer lines.
- Cable TV Fund: To account for the activities of the local cable television studio.
- Capital Reserve Trust: To account for amounts set aside by the Town to fund future capital additions.
- Other Funds: To account for other miscellaneous monies received through donations and related expenditures.

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- Police Facility: - To account for the architectural, engineering and construction of a new police facility.
- West Road Fields: To account for the development of a Town-owned and maintained athletic field complex.
- Town Hall: To account for the architectural, engineering and construction of a new town hall facility.

- Sanborn Road: To account for the study of a potential athletic field to be constructed at a Sanborn Road location.
- South Londonderry Phase II: To account for the extension of the interceptor system that expands service in South Londonderry along Route 102.
- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.
- Mammoth Road Sewer: To account for the construction and installation of sewer lines on Mammoth Road.

PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as a trustee for cemetery, library, welfare and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2005

| | Special Revenue Funds | | |
|--|-----------------------------------|---------------------------------|----------------------|
| | Conservation
<u>Commission</u> | Leach
Library
<u>Fund</u> | Sewer
<u>Fund</u> |
| <u>ASSETS</u> | | | |
| Cash and short-term investments | \$ 2,308,788 | \$ 20,436 | \$ - |
| Investments | - | - | - |
| User fees receivable | - | - | 11,380 |
| Intergovernmental receivable | 109,476 | - | - |
| Other receivable | - | - | - |
| Due from other funds | <u>548,122</u> | <u>-</u> | <u>2,103,713</u> |
| Total Assets | <u>\$ 2,966,386</u> | <u>\$ 20,436</u> | <u>\$ 2,115,093</u> |
| <u>LIABILITIES AND FUND EQUITY</u> | | | |
| Liabilities: | | | |
| Accounts payable | \$ - | \$ - | \$ 72,203 |
| Retainage payable | - | - | - |
| Deferred revenues | - | - | 11,380 |
| Other liabilities | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Liabilities | - | - | 83,583 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | - | - | 9,645 |
| Perpetual permanent funds | - | - | - |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| Special revenue funds | 2,966,386 | 20,436 | 2,021,865 |
| Capital project funds | - | - | - |
| Permanent funds | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Fund Equity | <u>2,966,386</u> | <u>20,436</u> | <u>2,031,510</u> |
| Total Liabilities and Fund Equity | <u>\$ 2,966,386</u> | <u>\$ 20,436</u> | <u>\$ 2,115,093</u> |

Special Revenue Funds

| <u>Cable TV
Fund</u> | <u>Capital
Reserve
Trust</u> | <u>Other
Funds</u> | <u>Subtotals</u> |
|--------------------------|--------------------------------------|--------------------------|----------------------------|
| \$ - | \$ 497,715 | \$ 143,108 | \$ 2,970,047 |
| - | - | - | - |
| - | - | - | 11,380 |
| - | - | - | 109,476 |
| - | - | 6,599 | 6,599 |
| <u>347,858</u> | <u>-</u> | <u>116,852</u> | <u>3,116,545</u> |
| \$ <u><u>347,858</u></u> | \$ <u><u>497,715</u></u> | \$ <u><u>266,559</u></u> | \$ <u><u>6,214,047</u></u> |
| | | | |
| \$ 1,305 | \$ - | \$ 455 | \$ 73,963 |
| - | - | - | - |
| - | - | - | 11,380 |
| <u>-</u> | <u>-</u> | <u>150,121</u> | <u>150,121</u> |
| 1,305 | - | 150,576 | 235,464 |
| | | | |
| 1,160 | - | 34,534 | 45,339 |
| - | - | - | - |
| 345,393 | 497,715 | 81,449 | 5,933,244 |
| - | - | - | - |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| <u>346,553</u> | <u>497,715</u> | <u>115,983</u> | <u>5,978,583</u> |
| \$ <u><u>347,858</u></u> | \$ <u><u>497,715</u></u> | \$ <u><u>266,559</u></u> | \$ <u><u>6,214,047</u></u> |

(continued)

(continued)

| | Capital Project Funds | | | |
|--|----------------------------|-----------------------------|----------------------|-------------------------|
| | <u>Police
Facility</u> | <u>West Road
Fields</u> | <u>Town
Hall</u> | <u>Sanborn
Road</u> |
| <u>ASSETS</u> | | | | |
| Cash and short-term investments | \$ - | \$ - | \$ - | \$ - |
| Investments | - | - | - | - |
| User fees receivable | - | - | - | - |
| Intergovernmental receivable | - | - | - | - |
| Other receivable | - | - | - | - |
| Due from other funds | <u>155,601</u> | <u>-</u> | <u>802,626</u> | <u>-</u> |
| Total Assets | <u>\$ 155,601</u> | <u>\$ -</u> | <u>\$ 802,626</u> | <u>\$ -</u> |
| <u>LIABILITIES AND FUND EQUITY</u> | | | | |
| Liabilities: | | | | |
| Accounts payable | \$ - | \$ - | \$ 276,838 | \$ - |
| Retainage payable | 92,264 | - | 120,037 | - |
| Deferred revenues | - | - | - | - |
| Other liabilities | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Liabilities | 92,264 | - | 396,875 | - |
| Fund Balances: | | | | |
| Reserved for: | | | | |
| Encumbrances and continuing appropriations | - | - | - | - |
| Perpetual permanent funds | - | - | - | - |
| Unreserved: | | | | |
| Undesignated, reported in: | | | | |
| Special revenue funds | - | - | - | - |
| Capital project funds | 63,337 | - | 405,751 | - |
| Permanent funds | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Fund Equity | <u>63,337</u> | <u>-</u> | <u>405,751</u> | <u>-</u> |
| Total Liabilities and Fund Equity | <u>\$ 155,601</u> | <u>\$ -</u> | <u>\$ 802,626</u> | <u>\$ -</u> |

Capital Project Funds

| South
Londonderry
<u>Phase II</u> | <u>Exit 4A</u> | Mammoth
Road
<u>Sewer</u> | <u>Subtotals</u> |
|---|------------------|---------------------------------|---------------------|
| \$ - | \$ 41,807 | \$ 4,224 | \$ 46,031 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>354,771</u> | <u>-</u> | <u>-</u> | <u>1,312,998</u> |
| \$ <u>354,771</u> | \$ <u>41,807</u> | \$ <u>4,224</u> | \$ <u>1,359,029</u> |
| | | | |
| \$ - | \$ - | \$ - | \$ 276,838 |
| - | - | 4,224 | 216,525 |
| - | - | - | - |
| - | - | - | - |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| - | - | 4,224 | 493,363 |
| | | | |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 354,771 | 41,807 | - | 865,666 |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| <u>354,771</u> | <u>41,807</u> | <u>-</u> | <u>865,666</u> |
| \$ <u>354,771</u> | \$ <u>41,807</u> | \$ <u>4,224</u> | \$ <u>1,359,029</u> |

(continued)

| | Permanent
<u>Fund</u> | Total
Nonmajor
Governmental
<u>Funds</u> |
|--|--------------------------|---|
| <u>ASSETS</u> | | |
| Cash and short-term investments | \$ 120,076 | \$ 3,136,154 |
| Investments | 469,546 | 469,546 |
| User fees receivable | - | 11,380 |
| Intergovernmental receivable | - | 109,476 |
| Other receivable | - | 6,599 |
| Due from other funds | - | 4,429,543 |
| Total Assets | <u>589,622</u> | <u>8,162,698</u> |
| <u>LIABILITIES AND FUND EQUITY</u> | | |
| Liabilities: | | |
| Accounts payable | \$ - | \$ 350,801 |
| Retainage payable | - | 216,525 |
| Deferred revenues | - | 11,380 |
| Other liabilities | - | 150,121 |
| Total Liabilities | - | 728,827 |
| Fund Balances: | | |
| Reserved for: | | |
| Encumbrances and continuing appropriations | - | 45,339 |
| Perpetual permanent funds | 480,931 | 480,931 |
| Unreserved: | | |
| Undesignated, reported in: | | |
| Special revenue funds | - | 5,933,244 |
| Capital project funds | - | 865,666 |
| Permanent funds | 108,691 | 108,691 |
| Total Fund Equity | <u>589,622</u> | <u>7,433,871</u> |
| Total Liabilities and Fund Equity | <u>\$ 589,622</u> | <u>\$ 8,162,698</u> |

(This page intentionally left blank.)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes In Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2005

| | Special Revenue Funds | | |
|---|-----------------------------------|---------------------------------|----------------------|
| | Conservation
<u>Commission</u> | Leach
Library
<u>Fund</u> | Sewer
<u>Fund</u> |
| Revenues: | | | |
| Intergovernmental | \$ 109,476 | \$ - | \$ - |
| Charges for services | - | 24,042 | 1,300,109 |
| Investment Income | 14,456 | 258 | 3,370 |
| Contributions | <u>280,679</u> | <u>119,575</u> | <u>-</u> |
| Total Revenues | 404,611 | 143,875 | 1,303,479 |
| Expenditures: | | | |
| Current: | | | |
| General government | 1,405,610 | - | - |
| Public safety | - | - | - |
| Highways and streets | - | - | - |
| Sanitation | - | - | 1,090,696 |
| Culture and recreation | <u>-</u> | <u>136,473</u> | <u>-</u> |
| Total Expenditures | <u>1,405,610</u> | <u>136,473</u> | <u>1,090,696</u> |
| Excess of revenues over
(under) expenditures | (1,000,999) | 7,402 | 212,783 |
| Other Financing Sources (Uses): | | | |
| Proceeds of bonds | 1,000,000 | - | - |
| Transfers in | 50,000 | - | - |
| Transfers out | <u>-</u> | <u>-</u> | <u>(221,631)</u> |
| Total Other Financing Sources (Uses) | <u>1,050,000</u> | <u>-</u> | <u>(221,631)</u> |
| Change in fund balance | 49,001 | 7,402 | (8,848) |
| Fund Balances, beginning of year | <u>2,917,385</u> | <u>13,034</u> | <u>2,040,358</u> |
| Fund Balances, end of year | <u>\$ 2,966,386</u> | <u>\$ 20,436</u> | <u>\$ 2,031,510</u> |

Special Revenue Funds

| <u>Cable TV
Fund</u> | <u>Capital
Reserve
Trust</u> | <u>Other
Funds</u> | <u>Subtotals</u> |
|--------------------------|--------------------------------------|------------------------|---------------------|
| \$ - | \$ - | \$ - | \$ 109,476 |
| 301,035 | - | 336,364 | 1,961,550 |
| - | 5,296 | 446 | 23,826 |
| - | - | - | 400,254 |
| <u>301,035</u> | <u>5,296</u> | <u>336,810</u> | <u>2,495,106</u> |
| - | - | 3,894 | 1,409,504 |
| - | - | 301,383 | 301,383 |
| - | - | - | - |
| - | - | - | 1,090,696 |
| <u>210,527</u> | <u>40,008</u> | <u>33,945</u> | <u>420,953</u> |
| <u>210,527</u> | <u>40,008</u> | <u>339,222</u> | <u>3,222,536</u> |
| 90,508 | (34,712) | (2,412) | (727,430) |
| - | - | - | 1,000,000 |
| - | 97,393 | 10,000 | 157,393 |
| - | <u>(231,445)</u> | <u>-</u> | <u>(453,076)</u> |
| - | <u>(134,052)</u> | <u>10,000</u> | <u>704,317</u> |
| 90,508 | (168,764) | 7,588 | (23,113) |
| <u>256,045</u> | <u>666,479</u> | <u>108,395</u> | <u>6,001,696</u> |
| <u>\$ 346,553</u> | <u>\$ 497,715</u> | <u>\$ 115,983</u> | <u>\$ 5,978,583</u> |

(continued)

(continued)

| | Capital Project Funds | | | |
|---|----------------------------|-----------------------------|----------------------|-------------------------|
| | <u>Police
Facility</u> | <u>West Road
Fields</u> | <u>Town
Hall</u> | <u>Sanborn
Road</u> |
| Revenues: | | | | |
| Intergovernmental | \$ - | \$ 20,270 | \$ - | \$ 7,919 |
| Charges for services | 26,093 | - | - | - |
| Investment income | - | - | - | - |
| Contributions | - | - | - | - |
| Total Revenues | 26,093 | 20,270 | - | 7,919 |
| Expenditures: | | | | |
| Current: | | | | |
| General government | - | - | 2,353,771 | - |
| Public safety | 975,923 | - | - | - |
| Highways and streets | - | 65,529 | - | 8,574 |
| Sanitation | - | - | - | - |
| Culture and recreation | - | - | - | - |
| Total Expenditures | 975,923 | 65,529 | 2,353,771 | 8,574 |
| Excess of revenues over
(under) expenditures | (949,830) | (45,259) | (2,353,771) | (655) |
| Other Financing Sources (Uses): | | | | |
| Proceeds of bonds | - | - | - | - |
| Transfers in | - | - | 300,903 | - |
| Transfers out | - | - | - | - |
| Total Other Financing Sources (Uses) | - | - | 300,903 | - |
| Change in fund balance | (949,830) | (45,259) | (2,052,868) | (655) |
| Fund Balances, beginning of year | 1,013,167 | 45,259 | 2,458,619 | 655 |
| Fund Balances, end of year | \$ 63,337 | \$ - | \$ 405,751 | \$ - |

Capital Project Funds

| South
Londonderry
Phase II | Exit 4A | Mammoth
Road
Sewer | Subtotals |
|----------------------------------|-----------|--------------------------|-------------|
| \$ - | \$ - | \$ - | \$ 28,189 |
| - | - | - | 26,093 |
| - | 732 | - | 732 |
| - | - | - | - |
| - | 732 | - | 55,014 |
| - | - | - | 2,353,771 |
| - | - | - | 975,923 |
| - | 180,485 | - | 254,588 |
| - | - | 7,771 | 7,771 |
| - | - | - | - |
| - | 180,485 | 7,771 | 3,592,053 |
| - | (179,753) | (7,771) | (3,537,039) |
| - | - | - | - |
| - | 193,525 | 7,771 | 502,199 |
| - | - | - | - |
| - | 193,525 | 7,771 | 502,199 |
| - | 13,772 | - | (3,034,840) |
| 354,771 | 28,035 | - | 3,900,506 |
| \$ 354,771 | \$ 41,807 | \$ - | \$ 865,666 |

(continued)

(continued)

| | Permanent
<u>Fund</u> | Total
Nonmajor
Governmental
<u>Funds</u> |
|---|--------------------------|---|
| Revenues: | | |
| Intergovernmental | \$ - | \$ 137,665 |
| Charges for services | - | 1,987,643 |
| Investment income | 18,879 | 43,437 |
| Contributions | <u>21,200</u> | <u>421,454</u> |
| Total Revenues | 40,079 | 2,590,199 |
| Expenditures: | | |
| Current: | | |
| General government | - | 3,763,275 |
| Public safety | - | 1,277,306 |
| Highways and streets | - | 254,588 |
| Sanitation | - | 1,098,467 |
| Culture and recreation | <u>1,706</u> | <u>422,659</u> |
| Total Expenditures | <u>1,706</u> | <u>6,816,295</u> |
| Excess of revenues over
(under) expenditures | 38,373 | (4,226,096) |
| Other Financing Sources (Uses): | | |
| Proceeds of bonds | - | 1,000,000 |
| Transfers in | - | 659,592 |
| Transfers out | <u>(17,500)</u> | <u>(470,576)</u> |
| Total Other Financing Sources (Uses) | <u>(17,500)</u> | <u>1,189,016</u> |
| Excess of revenues and other
financing sources over (under)
expenditures and other financing uses | 20,873 | (3,037,080) |
| Fund Balances, beginning of year | <u>568,749</u> | <u>10,470,951</u> |
| Fund Balances, end of year | <u>\$ 589,622</u> | <u>\$ 7,433,871</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2005

| | Balance
July 1,
<u>2004</u> | <u>Additions</u> | <u>Deductions</u> | Balance
June 30,
<u>2005</u> |
|--|-----------------------------------|---------------------|---------------------|------------------------------------|
| <u>Construction Escrows:</u> | | | | |
| Assets - cash and short-term investments | \$ <u>2,703,559</u> | \$ <u>1,078,119</u> | \$ <u>(334,902)</u> | \$ <u>3,446,776</u> |
| Liabilities - due to other funds | 50,000 | - | (50,000) | - |
| Liabilities - other liabilities | <u>2,653,559</u> | <u>1,078,119</u> | <u>(284,902)</u> | <u>3,446,776</u> |
| Total liabilities | \$ <u>2,703,559</u> | \$ <u>1,078,119</u> | \$ <u>(334,902)</u> | \$ <u>3,446,776</u> |
| <u>School Capital Reserve:</u> | | | | |
| Assets - cash and short-term investments | \$ <u>459,964</u> | \$ <u>405,613</u> | \$ <u>(343,275)</u> | \$ <u>522,302</u> |
| Liabilities - other liabilities | \$ <u>459,964</u> | \$ <u>405,613</u> | \$ <u>(343,275)</u> | \$ <u>522,302</u> |
| <u>Totals:</u> | | | | |
| Assets - cash and short-term investments | \$ <u>3,163,523</u> | \$ <u>1,483,732</u> | \$ <u>(678,177)</u> | \$ <u>3,969,078</u> |
| Liabilities - due to other funds | 50,000 | - | (50,000) | - |
| Liabilities - other liabilities | <u>3,113,523</u> | <u>1,483,732</u> | <u>(628,177)</u> | <u>3,969,078</u> |
| Total liabilities | \$ <u>3,163,523</u> | \$ <u>1,483,732</u> | \$ <u>(678,177)</u> | \$ <u>3,969,078</u> |

Town of Londonderry
2005 Annual Report

~~~This page left intentionally blank~~

**Detail and Combining Budget
and Actual Statements**

GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2005

| | <u>Final
Budget</u> | <u>Actual</u> | <u>Variance with
Final Budget
Positive
(Negative)</u> |
|---|-------------------------|-------------------|---|
| <u>Revenues</u> | | | |
| <u>Taxes</u> | | | |
| Property taxes | \$ 12,579,754 | \$ 12,580,255 | \$ 501 |
| Total Taxes | <u>12,579,754</u> | <u>12,580,255</u> | <u>501</u> |
| <u>Interest, penalties, and other taxes</u> | | | |
| Payment in lieu of taxes | 510,000 | 520,200 | 10,200 |
| Yield taxes | 2,000 | 5,283 | 3,283 |
| Excavation taxes | 30,000 | 14,908 | (15,092) |
| Interest and penalties on taxes | <u>225,000</u> | <u>322,530</u> | <u>97,530</u> |
| Total Interest, penalties, and other taxes | <u>767,000</u> | <u>862,921</u> | <u>95,921</u> |
| <u>Licenses and Permits</u> | | | |
| Motor vehicle permits | 5,920,305 | 6,404,091 | 483,786 |
| Business licenses and permits | 17,800 | 15,866 | (1,934) |
| Building permits | 200,000 | 212,881 | 12,881 |
| Other licenses, permits and fees | <u>43,950</u> | <u>49,845</u> | <u>5,895</u> |
| Total Licenses and Permits | <u>6,182,055</u> | <u>6,682,683</u> | <u>500,628</u> |
| <u>Intergovernmental</u> | | | |
| State shared revenues | 295,785 | 295,785 | - |
| Meals and room distribution | 798,392 | 798,392 | - |
| Highway block grant | 471,847 | 496,677 | 24,830 |
| Water pollution grants | 70,689 | 70,689 | - |
| Landfill closure grant | 95,000 | 82,205 | (12,795) |
| COPS grant | <u>30,000</u> | <u>86,713</u> | <u>56,713</u> |
| Total Intergovernmental Revenues | <u>1,761,713</u> | <u>1,830,461</u> | <u>68,748</u> |
| <u>Charges for Services</u> | | | |
| Income from departments | <u>544,475</u> | <u>433,508</u> | <u>(110,967)</u> |
| Total Charges for Services | <u>544,475</u> | <u>433,508</u> | <u>(110,967)</u> |
| <u>Investment income</u> | | | |
| Interest on deposits | <u>375,000</u> | <u>384,339</u> | <u>9,339</u> |
| Total Investment Income | <u>375,000</u> | <u>384,339</u> | <u>9,339</u> |
| <u>Other Revenues</u> | | | |
| Insurance dividends and reimbursements | 20,000 | 47,596 | 27,596 |
| Contributions and donations | 80,000 | 165,394 | 85,394 |
| Other miscellaneous revenue | <u>88,191</u> | <u>165,664</u> | <u>77,473</u> |
| Total Miscellaneous Revenues | <u>188,191</u> | <u>378,654</u> | <u>190,463</u> |
| Total Revenues | <u>22,398,188</u> | <u>23,152,821</u> | <u>754,633</u> |

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2005

(continued)

| | <u>Final
Budget</u> | <u>Actual</u> | <u>Variance with
Final Budget
Positive
(Negative)</u> |
|---|-------------------------|----------------------|---|
| <u>Other Financing Sources</u> | | | |
| Operating Transfers In: | | | |
| Sewer fund | 216,523 | 221,631 | 5,108 |
| Capital reserve trust | 232,050 | 231,445 | (605) |
| Permanent fund | 17,500 | 17,500 | - |
| Total Transfers In | <u>466,073</u> | <u>470,576</u> | <u>4,503</u> |
| Use of Fund Balance | <u>647,500</u> | <u>647,500</u> | <u>-</u> |
| Total Other Financing Sources | <u>1,113,573</u> | <u>1,118,076</u> | <u>4,503</u> |
| Total Revenues and
Other Financing Sources | <u>\$ 23,511,761</u> | <u>\$ 24,270,897</u> | <u>\$ 759,136</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2005

| | <u>Final
Budget</u> | <u>Actual</u> | Variance with
Final Budget
Positive
(Negative) |
|---------------------------------------|-------------------------|------------------|---|
| <u>Expenditures</u> | | | |
| <u>General Government</u> | | | |
| Town council | \$ 14,909 | \$ 15,380 | \$ (471) |
| Town manager | 359,667 | 333,953 | 25,714 |
| Town clerk/tax collector | 385,648 | 384,225 | 1,423 |
| Suprv. checklist/voter administration | 27,976 | 24,701 | 3,275 |
| Finance | 453,064 | 454,977 | (1,913) |
| Assessing | 377,964 | 368,280 | 9,684 |
| Information technology | 418,568 | 417,266 | 1,302 |
| Legal | 160,000 | 136,954 | 23,046 |
| Zoning board | 35,911 | 32,483 | 3,428 |
| General services | 415,402 | 493,889 | (78,487) |
| Cemeteries | 22,000 | 29,392 | (7,392) |
| Municipal insurances | 147,000 | 167,505 | (20,505) |
| Conservation | 3,000 | 2,465 | 535 |
| Total General Government | <u>2,821,109</u> | <u>2,861,470</u> | <u>(40,361)</u> |
| <u>Public Safety</u> | | | |
| Police department | 5,198,752 | 5,317,407 | (118,655) |
| Fire department | 4,420,326 | 4,449,784 | (29,458) |
| Total Public Safety | <u>9,619,078</u> | <u>9,767,191</u> | <u>(148,113)</u> |
| <u>Highways and Streets</u> | | | |
| Building department | 319,567 | 310,958 | 8,609 |
| Highway department | 3,255,647 | 3,085,834 | 169,813 |
| Total Highways and Streets | <u>3,575,214</u> | <u>3,396,792</u> | <u>178,422</u> |
| <u>Sanitation</u> | | | |
| Solid waste | 1,454,058 | 1,352,713 | 101,345 |
| Total Sanitation | <u>1,454,058</u> | <u>1,352,713</u> | <u>101,345</u> |
| <u>Health and Welfare</u> | | | |
| Welfare department | 221,670 | 190,835 | 30,835 |
| Family mediation | 23,051 | 24,067 | (1,016) |
| Animal control | 65,595 | 62,713 | 2,882 |
| Total Health and Welfare | <u>310,316</u> | <u>277,615</u> | <u>32,701</u> |
| <u>Culture and Recreation</u> | | | |
| Recreation department | 180,314 | 174,248 | 6,066 |
| Library | 1,018,799 | 1,011,460 | 7,339 |
| Total Culture and Recreation | <u>1,199,113</u> | <u>1,185,708</u> | <u>13,405</u> |

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2005

(continued)

| | <u>Final
Budget</u> | <u>Actual</u> | <u>Variance with
Final Budget
Positive
(Negative)</u> |
|--|-------------------------|----------------------|---|
| <u>Economic Development</u> | | | |
| Planning/economic development | \$ <u>380,108</u> | \$ <u>362,204</u> | \$ <u>17,904</u> |
| | <u>380,108</u> | <u>362,204</u> | <u>17,904</u> |
| <u>Capital Outlay</u> | | | |
| Capital outlay | <u>767,050</u> | <u>817,050</u> | <u>(50,000)</u> |
| Total Capital Outlay | <u>767,050</u> | <u>817,050</u> | <u>(50,000)</u> |
| <u>Debt Service</u> | | | |
| Debt service | <u>2,858,322</u> | <u>2,851,588</u> | <u>6,734</u> |
| Total Debt Service | <u>2,858,322</u> | <u>2,851,588</u> | <u>6,734</u> |
| Total Expenditures | <u>22,984,368</u> | <u>22,872,331</u> | <u>112,037</u> |
| <u>Other Financing Uses</u> | | | |
| Operating Transfers Out: | | | |
| Capital reserve trust | 97,393 | 97,393 | - |
| Other special revenue funds | - | 7,771 | (7,771) |
| Police facility | 180,000 | 180,000 | - |
| Town hall | <u>250,000</u> | <u>250,000</u> | <u>-</u> |
| Total Other Financing Uses | <u>527,393</u> | <u>535,164</u> | <u>(7,771)</u> |
| Total Expenditures and
Other Financing Uses | \$ <u>23,511,761</u> | \$ <u>23,407,495</u> | \$ <u>104,266</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Combining Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Special Revenue Funds

For the Year Ended June 30, 2005

| | <u>Sewer Fund</u> | | Variance with
Final Budget
Positive
(Negative) |
|---|-------------------------|---------------------|---|
| | <u>Final
Budget</u> | <u>Actual</u> | |
| Revenues: | | | |
| Charges for services | \$ <u>1,039,414</u> | \$ <u>1,303,479</u> | \$ <u>264,065</u> |
| Total Revenues | <u>1,039,414</u> | <u>1,303,479</u> | <u>264,065</u> |
| Other Financing Sources: | | | |
| Use of surplus | <u>221,631</u> | <u>221,631</u> | <u>-</u> |
| Total Revenues and Other Financing Sources | <u>1,261,045</u> | <u>1,525,110</u> | <u>264,065</u> |
| Expenditures: | | | |
| Sanitation | <u>1,039,414</u> | <u>907,378</u> | <u>132,036</u> |
| Culture and recreation | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Expenditures | <u>1,039,414</u> | <u>907,378</u> | <u>132,036</u> |
| Other Financing Uses: | | | |
| Transfers out | <u>221,631</u> | <u>221,631</u> | <u>-</u> |
| Total Expenditures and Other Financing Uses | <u>1,261,045</u> | <u>1,129,009</u> | <u>132,036</u> |
| Excess of revenues and other financing
sources over expenditures | \$ <u>-</u> | \$ <u>396,101</u> | \$ <u>396,101</u> |

| Cable Fund | | | Totals | | |
|-----------------|------------|---|-----------------|--------------|---|
| Final
Budget | Actual | Variance with
Final Budget
Positive
(Negative) | Final
Budget | Actual | Variance with
Final Budget
Positive
(Negative) |
| \$ 194,000 | \$ 301,035 | \$ 107,035 | \$ 1,233,414 | \$ 1,604,514 | \$ 371,100 |
| 194,000 | 301,035 | 107,035 | 1,233,414 | 1,604,514 | 371,100 |
| - | - | - | 221,631 | 221,631 | - |
| 194,000 | 301,035 | 107,035 | 1,455,045 | 1,826,145 | 371,100 |
| - | - | - | 1,039,414 | 907,378 | 132,036 |
| 194,000 | 211,687 | (17,687) | 194,000 | 211,687 | (17,687) |
| 194,000 | 211,687 | (17,687) | 1,233,414 | 1,119,065 | 114,349 |
| - | - | - | 221,631 | 221,631 | - |
| 194,000 | 211,687 | (17,687) | 1,455,045 | 1,340,696 | 114,349 |
| \$ - | \$ 89,348 | \$ 89,348 | \$ - | \$ 485,449 | \$ 485,449 |

**Capital Assets Used in the Operation
of Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2005

CAPITAL ASSETS

| | |
|------------------------------------|----------------------|
| Land and improvements | \$ 7,430,675 |
| Buildings | 8,421,001 |
| Machinery, vehicles, and equipment | 2,835,695 |
| Intangibles | 39,285 |
| Construction in progress | 4,677,605 |
| Improvements other than buildings | 6,500,101 |
| Infrastructure | <u>3,687,885</u> |
| Total General Capital Assets | \$ <u>33,592,247</u> |

INVESTMENTS IN CAPITAL ASSETS

| | |
|---|----------------------|
| General fund revenues | \$ 21,826,596 |
| Special revenue fund revenues | 7,088,046 |
| Capital project funds | <u>4,677,605</u> |
| Total Investments in General Capital Assets | \$ <u>33,592,247</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2005

| | Capital Assets
<u>July 1, 2004</u> | <u>Additions</u> | <u>Deductions</u> | Capital Assets
<u>June 30, 2005</u> |
|------------------------------|---------------------------------------|----------------------|----------------------|--|
| General Government: | | | | |
| Town manager | \$ 1,756 | \$ - | \$ 405 | \$ 1,351 |
| Town clerk | 375 | - | 375 | - |
| Finance | 5,451 | - | 1,284 | 4,167 |
| Information technology | 212,483 | 53,248 | 115,720 | 150,011 |
| Planning and zoning | 2,975 | 24,144 | 5,182 | 21,937 |
| General services | <u>5,931,209</u> | <u>4,665,571</u> | <u>233,461</u> | <u>10,363,319</u> |
| Total General Government | <u>6,154,249</u> | <u>4,742,963</u> | <u>356,427</u> | <u>10,540,785</u> |
| Public Safety: | | | | |
| Police department | 6,093,653 | 5,784,890 | 5,807,040 | 6,071,503 |
| Fire department | <u>1,647,170</u> | <u>180,475</u> | <u>252,470</u> | <u>1,575,175</u> |
| Total Public Safety | <u>7,740,823</u> | <u>5,965,365</u> | <u>6,059,510</u> | <u>7,646,678</u> |
| Highways and Streets: | <u>1,028,307</u> | <u>149,877</u> | <u>164,748</u> | <u>1,013,436</u> |
| Culture and Recreation: | | | | |
| Recreation department | 1,663,119 | 103,428 | 4,900 | 1,761,647 |
| Library | 1,602,008 | 9,275 | 53,451 | 1,557,832 |
| Cable | <u>319,542</u> | <u>12,623</u> | <u>39,075</u> | <u>293,090</u> |
| Total Culture and Recreation | <u>3,584,669</u> | <u>125,326</u> | <u>97,426</u> | <u>3,612,569</u> |
| Sanitation: | <u>10,990,694</u> | <u>3,648,368</u> | <u>3,860,283</u> | <u>10,778,779</u> |
| Total General Capital Assets | <u>\$ 29,498,742</u> | <u>\$ 14,631,899</u> | <u>\$ 10,538,394</u> | <u>\$ 33,592,247</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2005

| | <u>Land and
Improvements</u> | <u>Buildings</u> | <u>Machinery,
Vehicles, and
Equipment</u> |
|------------------------------|----------------------------------|---------------------|---|
| General Government: | | | |
| Town manager | \$ - | \$ - | \$ 1,351 |
| Finance | - | - | 4,167 |
| Information technology | - | - | 131,201 |
| Planning and zoning | - | - | 9,528 |
| General services | <u>7,178,715</u> | <u>80,593</u> | <u>27,830</u> |
| Total General Government | <u>7,178,715</u> | <u>80,593</u> | <u>174,077</u> |
| Public Safety: | | | |
| Police department | - | 5,589,599 | 476,649 |
| Fire department | <u>-</u> | <u>157,844</u> | <u>1,377,902</u> |
| Total Public Safety | - | <u>5,747,443</u> | <u>1,854,551</u> |
| Highways and Streets: | <u>251,960</u> | <u>10,733</u> | <u>681,915</u> |
| Culture and Recreation: | | | |
| Recreation department | - | - | 26,872 |
| Library | - | 1,530,245 | 18,804 |
| Cable | <u>-</u> | <u>241,694</u> | <u>51,396</u> |
| Total Culture and Recreation | - | <u>1,771,939</u> | <u>97,072</u> |
| Sanitation: | <u>-</u> | <u>810,293</u> | <u>28,080</u> |
| Total General Capital Assets | <u>\$ 7,430,675</u> | <u>\$ 8,421,001</u> | <u>\$ 2,835,695</u> |

| <u>Intangibles</u> | <u>Construction
in Progress</u> | <u>Improvements
other than
Buildings</u> | <u>Infrastructure</u> | <u>Total</u> |
|--------------------|-------------------------------------|--|-----------------------|----------------------|
| \$ - | \$ - | \$ - | \$ - | \$ 1,351 |
| - | - | - | - | 4,167 |
| 18,810 | - | - | - | 150,011 |
| 12,409 | - | - | - | 21,937 |
| - | 2,971,608 | 36,575 | 67,998 | 10,363,319 |
| <u>31,219</u> | <u>2,971,608</u> | <u>36,575</u> | <u>67,998</u> | <u>10,540,785</u> |
| 5,255 | - | - | - | 6,071,503 |
| 2,811 | - | 36,618 | - | 1,575,175 |
| <u>8,066</u> | <u>-</u> | <u>36,618</u> | <u>-</u> | <u>7,646,678</u> |
| - | - | 68,828 | - | 1,013,436 |
| - | 1,705,997 | 28,778 | - | 1,761,647 |
| - | - | 8,783 | - | 1,557,832 |
| - | - | - | - | 293,090 |
| <u>-</u> | <u>1,705,997</u> | <u>37,561</u> | <u>-</u> | <u>3,612,569</u> |
| - | - | 6,320,519 | 3,619,887 | 10,778,779 |
| <u>-</u> | <u>-</u> | <u>6,320,519</u> | <u>3,619,887</u> | <u>10,778,779</u> |
| \$ <u>39,285</u> | \$ <u>4,677,605</u> | \$ <u>6,500,101</u> | \$ <u>3,687,885</u> | \$ <u>33,592,247</u> |

(This page intentionally left blank.)

**STATISTICAL
SECTION**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENT-WIDE REVENUES
(In thousands)

| Fiscal
Year | Program Revenues | | | General Revenues | | | | | Total |
|----------------|-------------------------|--|--|------------------|--|--|----------------------|-------------------|-----------|
| | Charges for
Services | Operating
Grants and
Contributions | Capital
Grants and
Contributions | Taxes | Interest,
Penalties, and
Other Taxes | Grants and
Contributions
Not Restricted
to Specific
Programs | Investment
Income | Other
Revenues | |
| 2003 | \$ 7,911 | \$ 238 | \$ 745 | \$ 10,429 | \$ 824 | \$ 1,000 | \$ 364 | \$ 288 | \$ 21,799 |
| 2004 | 9,217 | 638 | 646 | 11,576 | 861 | 1,012 | 321 | 1,381 | 25,652 |
| 2005 | 8,848 | 316 | 678 | 12,321 | 863 | 1,094 | 428 | 425 | 24,973 |

Note: In fiscal year 2003, the Town implemented the reporting requirements of GASB 34. The Town intends on reporting additional year comparative information on this table so that after fiscal year 2012 there will be ten years presented.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
GOVERNMENT-WIDE EXPENSES BY FUNCTION
(In thousands)

| <u>Fiscal
Year</u> | <u>Governmental Activities</u> | | | | | | | | <u>Total</u> |
|------------------------|--------------------------------|--------------------------|-------------------------------------|-------------------|-----------------------------------|---------------------------------------|---------------------------------|-----------------|--------------|
| | <u>General
Government</u> | <u>Public
Safety</u> | <u>Highways
and
Streets</u> | <u>Sanitation</u> | <u>Health
and
Welfare</u> | <u>Culture
and
Recreation</u> | <u>Economic
Development</u> | <u>Interest</u> | |
| 2003 | \$ 4,243 | \$ 9,151 | \$ 2,912 | \$ 2,212 | \$ 210 | \$ 1,316 | \$ 260 | \$ 595 | \$ 20,899 |
| 2004 | 6,314 | 9,476 | 2,870 | 2,236 | 279 | 1,564 | 409 | 723 | 23,871 |
| 2005 | 3,022 | 10,965 | 4,055 | 2,776 | 282 | 1,734 | 383 | 1,051 | 24,268 |

Note: In fiscal year 2003, the Town implemented the reporting requirements of GASB 34. The Town intends on reporting additional year comparative information on this table so that after fiscal year 2012 there will be ten years presented.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
General Governmental Revenues by Source (1)
Last Ten Fiscal Years

| Fiscal Year Ended | Taxes | Interest, Penalties, and Other Taxes (2) | Licenses and Permits | Intergovernmental | Charges for Services | Investment (3) | Contributions (3) | Other | Total |
|-------------------|--------------|--|----------------------|-------------------|----------------------|----------------|-------------------|--------------|--------------|
| June 30, 1996 | \$ 7,894,900 | \$ - | \$ 2,736,226 | \$ 1,231,349 | \$ 944,818 | \$ - | \$ - | \$ 1,442,508 | \$14,249,801 |
| June 30, 1997 | 8,178,027 | - | 3,102,367 | 1,397,586 | 1,083,020 | - | - | 1,099,026 | 14,860,026 |
| June 30, 1998 | 7,346,618 | - | 3,644,591 | 1,228,709 | 1,290,645 | - | - | 1,979,177 | 15,489,740 |
| June 30, 1999 | 7,509,984 | - | 4,701,055 | 1,654,202 | 1,336,964 | - | - | 1,847,450 | 17,049,655 |
| June 30, 2000 | 6,843,550 | - | 5,476,004 | 1,522,850 | 1,506,207 | - | - | 3,218,290 | 18,566,901 |
| June 30, 2001 | 8,335,820 | - | 5,627,584 | 1,582,376 | 1,509,044 | - | - | 1,386,208 | 18,441,032 |
| June 30, 2002 | 9,609,844 | - | 5,873,392 | 1,528,525 | 2,024,584 | - | - | 611,861 | 19,648,206 |
| June 30, 2003 | 10,374,680 | 762,227 | 6,041,086 | 1,858,801 | 1,783,783 | 359,460 | 126,999 | 680,152 | 21,987,188 |
| June 30, 2004 | 11,910,212 | 860,732 | 6,648,688 | 2,177,884 | 2,553,861 | 321,159 | 149,456 | 1,478,230 | 26,100,222 |
| June 30, 2005 | 12,491,926 | 862,921 | 6,682,683 | 1,968,126 | 2,421,151 | 427,776 | 421,454 | 378,644 | 25,654,681 |

Source:
Audited Financial Statements

(1) Includes General Fund, Special Revenue Funds, Capital Project Funds, and Permanent Fund

(2) Interest, penalties, and other taxes were classified with taxes prior to fiscal year 2003

(3) Investment and contributions revenues were classified with other revenues prior to fiscal year 2003

TOWN OF LONDONDERRY, NEW HAMPSHIRE
General Governmental Expenditures by Function (1)
Last Ten Fiscal Years

| Fiscal Year
Ended | General
Government | Public
Safety | Highways
and
Streets | Sanitation | Health
and
Welfare | Cultural
and
Recreation | Economic
Development | Capital
Outlay | Debt
Service | Total |
|----------------------|-----------------------|------------------|----------------------------|--------------|--------------------------|-------------------------------|-------------------------|-------------------|-----------------|--------------|
| June 30, 1996 | \$ 1,399,674 | \$ 5,068,276 | \$ 1,597,337 | \$ 1,439,167 | \$126,196 | \$ 399,690 | \$ 109,806 | \$ 392,742 | \$ 1,843,848 | \$12,376,736 |
| June 30, 1997 | 1,459,503 | 5,150,608 | 2,047,497 | 1,347,769 | 112,373 | 583,033 | 176,941 | 772,120 | 2,265,349 | 13,915,193 |
| June 30, 1998 | 1,674,520 | 5,508,948 | 2,049,416 | 1,290,196 | 98,087 | 754,965 | 208,262 | 1,306,996 | 2,156,583 | 15,047,973 |
| June 30, 1999 | 1,873,523 | 5,680,947 | 2,381,041 | 1,395,848 | 168,618 | 1,865,653 | 133,818 | 559,370 | 1,716,098 | 15,774,916 |
| June 30, 2000 | 2,104,635 | 6,581,222 | 2,538,737 | 1,582,243 | 94,234 | 819,989 | 172,473 | 482,529 | 2,033,696 | 16,409,758 |
| June 30, 2001 | 2,542,798 | 7,054,049 | 2,736,829 | 1,727,025 | 152,589 | 1,067,012 | 216,108 | 931,532 | 1,951,653 | 18,379,595 |
| June 30, 2002 | 2,321,345 | 8,163,737 | 2,368,862 | 1,622,631 | 181,719 | 1,149,831 | 203,953 | 3,658,743 | 1,679,664 | 21,350,485 |
| June 30, 2003 | 3,857,551 | 8,645,099 | 3,595,722 | 2,582,099 | 199,789 | 1,227,397 | 259,381 | 738,810 | 1,818,884 | 23,922,732 |
| June 30, 2004 | 6,371,261 | 13,229,370 | 3,021,933 | 1,996,555 | 264,470 | 1,485,667 | 300,719 | 3,675,161 | 2,152,898 | 32,498,034 |
| June 30, 2005 | 6,605,675 | 11,062,970 | 4,197,445 | 2,570,067 | 277,614 | 1,599,418 | 371,907 | 1,631,153 | 2,851,588 | 31,067,837 |

Source:
Audited Financial Statements

(1) Includes General Fund, Special Revenue Funds, Capital Project Funds, and Permanent Fund

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Property Tax Levies and Collections
Last Ten Fiscal Years

| Fiscal Year Ended | Total Current Tax Levy (1) | Current Tax Collections | Percent of Current Taxes Collected | Delinquents Tax Collections | Total Tax Collections | Ratio of Total Tax Collections To Total Tax Levy | Outstanding Delinquent Taxes | Ratio of Delinquent Taxes To Total Tax Levy |
|-------------------|----------------------------|-------------------------|------------------------------------|-----------------------------|-----------------------|--|------------------------------|---|
| June 30, 1996 | \$36,202,850 | \$ 34,943,780 | 96.5% | \$ - | \$ 34,943,780 | 96.5% | \$ 361,404 | 1.0% |
| June 30, 1997 | 36,708,591 | 35,915,699 | 97.8% | - | 35,915,699 | 97.8% | 1,226,513 | 3.3% |
| June 30, 1998 | 38,256,609 | 37,626,462 | 98.4% | 20,000 | 37,646,462 | 98.4% | 971,525 | 2.5% |
| June 30, 1999 | 31,299,644 | 30,890,637 | 98.7% | - | 30,890,637 | 98.7% | 846,095 | 2.7% |
| June 30, 2000 | 36,073,724 | 35,662,102 | 98.9% | - | 35,662,102 | 98.9% | 636,210 | 1.8% |
| June 30, 2001 | 39,145,435 | 37,620,073 | 96.1% | 207,681 | 37,827,754 | 96.6% | 660,311 | 1.7% |
| June 30, 2002 | 44,182,718 | 42,748,357 | 96.8% | 746,255 | 43,494,612 | 98.4% | 676,973 | 1.5% |
| June 30, 2003 | 44,069,941 | 42,855,222 | 97.2% | 634,360 | 43,489,582 | 98.7% | 918,681 | 2.1% |
| June 30, 2004 | 47,056,462 | 46,717,917 | 99.3% | 622,336 | 47,340,253 | 100.6% | 528,789 | 1.1% |
| June 30, 2005 | 55,130,236 | 53,168,196 | 96.4% | 634,292 | 53,802,488 | 97.6% | 622,784 | 1.1% |

Source:

Town of Londonderry Annual Town Report
Audited Financial Statements
Town of Londonderry Tax Collector

(1) Includes taxes collected for the Londonderry School District and Rockingham County

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Assessed and Estimated Actual Value of Property
Last Ten Fiscal Years

| Fiscal Year
Ended | Assessed
Value | Exemptions | Net
Assessed
Value | Estimated
Actual
Value | Ratio of Net
Assessed Value
To Estimated
Actual Value |
|----------------------|-------------------|--------------|--------------------------|------------------------------|--|
| June 30, 1996 | \$ 982,912,151 | \$ 6,070,000 | \$ 976,842,151 | \$ 947,536,886 | 97% |
| June 30, 1997 | 1,008,593,380 | 4,970,000 | 1,003,623,380 | 953,442,211 | 95% |
| June 30, 1998 | 1,093,721,948 | 5,230,000 | 1,088,491,948 | 1,001,412,592 | 92% |
| June 30, 1999 | 1,171,006,212 | 3,704,206 | 1,167,302,006 | 1,050,571,805 | 90% |
| June 30, 2000 | 1,347,574,386 | 4,935,000 | 1,342,639,386 | 1,154,669,872 | 86% |
| June 30, 2001 | 1,561,803,864 | 6,907,500 | 1,554,896,364 | 1,290,563,982 | 83% |
| June 30, 2002 | 2,083,643,974 | 8,559,709 | 2,075,084,265 | 1,770,046,878 | 85% |
| June 30, 2003 | 1,883,130,774 | 16,233,000 | 1,866,897,774 | 2,127,025,865 | 88% |
| June 30, 2004 | 2,268,925,421 | 17,230,050 | 2,251,695,371 | 2,496,933,232 | 90% |
| June 30, 2005 | 2,551,913,251 | 18,914,000 | 2,532,999,251 | 2,630,967,051 | 96% |

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE
 Properly Tax Rates Per \$1,000 Assessed Valuation
 All Direct and Overlapping Governments
 Last Ten Fiscal Years

| Fiscal Year
Ended | Municipal | Londonderry
School
District
Local
Education | Londonderry
School
District
State
Education | Rockingham
County | Total |
|----------------------|-----------|---|---|----------------------|----------|
| June 30, 1996 | \$ 8.20 | \$ 28.18 | \$ N/A | \$ 1.37 | \$ 37.75 |
| June 30, 1997 | 7.67 | 28.60 | N/A | 1.38 | 37.65 |
| June 30, 1998 | 6.98 | 29.90 | N/A | 1.30 | 38.18 |
| June 30, 1999 | 6.60 | 28.63 | N/A | 1.15 | 36.38 |
| June 30, 2000 (1) | 5.12 | 13.51 | 6.60 | 1.04 | 26.27 |
| June 30, 2001 | 5.83 | 13.60 | 5.74 | 1.10 | 26.27 |
| June 30, 2002 | 5.76 | 11.95 | 5.59 | 1.37 | 24.67 |
| June 30, 2003 | 5.25 | 10.13 | 4.42 | 1.08 | 20.88 |
| June 30, 2004 | 5.38 | 10.48 | 4.91 | 1.21 | 21.98 |
| June 30, 2005 | 5.27 | 11.88 | 3.31 | 1.10 | 21.56 |

Source:

Town of Londonderry, Annual Town Reports

(1) Beginning in fiscal year 2000 the State of New Hampshire instituted a statewide property tax to provide relief to local governments for education costs.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Principal Taxpayers
June 30, 2005

| Taxpayer | Type of Business | Assessed Value | Percentage of net Assessed Value |
|--------------------------------------|-------------------------|-----------------------|----------------------------------|
| AES LONDONDERRY | Utility | \$ 240,769,253 | 9.51% |
| PUBLIC SERVICE CO. NH TAX ACCOUNTING | Electric Utility | 35,399,700 | 1.40% |
| COCA-COLA OF NORTHERN NE | Bottling Plant | 20,059,400 | 0.79% |
| ELLICO PROPERTIES II, LLC | Research & Development | 13,559,500 | 0.54% |
| HOME DEPOT | Retail | 13,481,300 | 0.53% |
| APPLETREE MALL ASSOCIATES | Retail Mall Plaza | 12,111,200 | 0.48% |
| TENNECO INCORPORATED | Gas Utility | 10,633,000 | 0.42% |
| GILCREAST REALTY HOLDINGS II, LLC | Residential Development | 10,402,400 | 0.41% |
| LIEVENS ROBERT | Orchard | 10,375,267 | 0.41% |
| GLENBERVIE INC. | Manufacturing | <u>7,214,900</u> | <u>0.28%</u> |
| Total | | <u>\$ 374,005,920</u> | <u>14.77%</u> |

Source:
Town of Londonderry Assessors Office

TOWN OF LONDONDERRY
Computation of Legal Debt Margin
June 30, 2005

| | | |
|--|--------------------|------------------------|
| Modified Local Assessed Valuation (1) | | \$2,501,474,186 |
| Department of Revenue Administration
Inventory Adjustment (1) | | <u>549,414,400</u> |
| Equalized Assessed Valuation (1) | | 3,050,888,586 |
| Adjustment: RSA 31-A:2 (1) | | <u>17,388,030</u> |
| Base Valuation for Debt Limits (1) | | <u>\$3,068,276,616</u> |
| Bonded Debt Limit - 3% of Base (2) | | \$ 92,048,298 |
| | | |
| Gross Bonded Debt June 30, 2005 | 22,673,479 | |
| Less: | | |
| Sewer Bonds (3) | <u>(3,368,479)</u> | 19,305,000 |
| Authorized / Unissued | 5,674,600 | |
| Less: | | |
| Sewer Bonds (3) | <u>(225,000)</u> | 5,449,600 |
| | | |
| Total Debt Applicable to Limitation | | <u>24,754,600</u> |
| | | |
| Legal Debt Margin | | <u>\$ 67,293,698</u> |

Source:

- (1) The 2004 Equalization Survey from the New Hampshire Department of Revenue Administration.
- (2) Per RSA 33:4-a
- (3) Exempt per RSA 33:5-b

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Ratio of Net General Obligation Bonded Debt
To Net Assessed Value and Net Bonded Debt Per Capita
Last Ten Fiscal Years

| Fiscal
Year
Ended | Population | Net
Assessed
Value | Gross
Bonded
Debt
All Funds | Ratio of Net
Bonded Debt
To Net
Assessed Value | Net Bonded
Debt Per
Capita |
|----------------------------------|-------------------|-----------------------------------|--|---|---|
| June 30, 1996 | 22,600 | \$ 976,842,151 | \$ 23,745,473 | 2.43% | \$ 1,051 |
| June 30, 1997 | 23,500 | 1,003,623,380 | 19,854,109 | 1.98% | 845 |
| June 30, 1998 | 24,480 | 1,088,491,948 | 17,705,930 | 1.63% | 723 |
| June 30, 1999 | 24,969 | 1,167,302,006 | 13,908,818 | 1.19% | 557 |
| June 30, 2000 | 24,036 | 1,342,639,386 | 13,672,204 | 1.02% | 569 |
| June 30, 2001 | 23,236 | 1,554,896,364 | 12,298,834 | 0.79% | 529 |
| June 30, 2002 | 23,236 | 2,075,084,265 | 14,414,155 | 0.69% | 620 |
| June 30, 2003 | 23,236 | 1,866,897,774 | 11,190,097 | 0.60% | 482 |
| June 30, 2004 | 24,161 | 2,251,695,371 | 23,662,784 | 1.05% | 979 |
| June 30, 2005 | 24,161 | 2,532,999,251 | 22,673,479 | 0.90% | 938 |

Source:
Audited Financial Statements
Town of Londonderry Annual Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Ratio of Annual Debt Service Expenditures for General Obligation Bonded Debt
to Total General Government Expenditures (1)
Last Ten Fiscal Years

| Fiscal
Year
Ended | Principal | Interest | Total Debt
Service | Total General
Governmental
Expenditures | Ratio of
Debt Service
To General
Government
Expenditures |
|-------------------------|--------------|------------|-----------------------|---|--|
| June 30, 1996 | \$ 1,118,232 | \$ 725,616 | \$ 1,843,848 | \$ 12,376,736 | 14.90% |
| June 30, 1997 | 1,409,588 | 878,779 | 2,288,367 | 13,915,193 | 16.45% |
| June 30, 1998 | 1,402,511 | 754,072 | 2,156,583 | 15,047,973 | 14.33% |
| June 30, 1999 | 1,392,534 | 576,564 | 1,969,098 | 15,774,916 | 12.48% |
| June 30, 2000 | 1,451,981 | 581,715 | 2,033,696 | 16,409,758 | 12.39% |
| June 30, 2001 | 1,433,315 | 518,338 | 1,951,653 | 18,379,595 | 10.62% |
| June 30, 2002 | 1,183,938 | 495,726 | 1,679,664 | 21,350,485 | 7.87% |
| June 30, 2003 | 1,198,544 | 620,340 | 1,818,884 | 23,922,732 | 7.60% |
| June 30, 2004 | 1,364,988 | 787,910 | 2,152,898 | 32,498,034 | 6.62% |
| June 30, 2005 | 1,992,761 | 858,827 | 2,851,588 | 31,067,837 | 9.18% |

Source:
Audited Financial Statements

(1) Includes General Fund, Special Revenue Funds, Capital Project Funds, and Permanent Fund

TOWN OF LONDONDERRY
 Computation of Direct and Overlapping Bonded Debt
 General Obligation Bonds
 June 30, 2005

| Jurisdiction | Net General
Obligation
Bonded Debt
Outstanding | Percentage
Applicable
To Town of
Londonderry | Amount
Applicable
To Town of
Londonderry |
|---|---|---|---|
| Direct: | | | |
| Town of Londonderry | \$ 22,673,479 | 100.00 % | \$ 22,673,479 |
| Overlapping: | | | |
| Rockingham County (6/15/2005) | 5,721,000 | 6.86 % | 392,461 |
| Londonderry School District (6/30/2005) | <u>16,716,000</u> | 100.00 % | <u>16,716,000</u> |
| Total | \$ <u>45,110,479</u> | | \$ <u>39,781,940</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Demographic Statistics
Last Ten Fiscal Years

| Fiscal Year
Ended | Population | Per Capita
Personal
Income
(Estimate) | Londonderry
School District
Total
Enrollment | Annual Average
Unemployment
Rate |
|----------------------|------------|--|---|--|
| June 30, 1996 | 22,600 | * | 4,680 | 3.7 % |
| June 30, 1997 | 23,500 | * | 4,829 | 2.7 |
| June 30, 1998 | 24,480 | * | 4,911 | 2.6 |
| June 30, 1999 | 24,969 | * | 5,138 | 2.4 |
| June 30, 2000 | 24,036 | \$ 26,491 | 5,199 | 2.5 |
| June 30, 2001 | 23,236 | * | 5,338 | 3.4 |
| June 30, 2002 | 23,236 | * | 5,654 | 4.6 |
| June 30, 2003 | 23,236 | * | 5,622 | 5.9 |
| June 30, 2004 | 24,161 | * | 5,585 | 4.1 |
| June 30, 2005 | 24,161 | * | 5,569 | 4.2 |

Source:
Town of Londonderry Annual Town Report
* = Information not available.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Property Value Construction
Last Ten Fiscal Years

| Fiscal
Year
Ended | Estimated
Actual
Value | No. | Non-Residential
<u>Commercial</u>
Value | No. | <u>Residential</u>
Value * |
|-------------------------|------------------------------|-----|---|-----|-------------------------------|
| June 30, 1996 | \$ 947,536,886 | 43 | \$ 53,924,534 | 271 | \$11,795,206 |
| June 30, 1997 | 953,442,211 | 90 | 29,559,899 | 559 | 24,666,356 |
| June 30, 1998 | 1,001,412,592 | 88 | 27,741,062 | 609 | 29,082,929 |
| June 30, 1999 | 1,050,571,805 | 88 | 57,931,297 | 573 | 21,173,762 |
| June 30, 2000 | 1,154,669,872 | 104 | 19,318,180 | 636 | 27,667,254 |
| June 30, 2001 | 1,290,563,982 | 87 | 12,408,469 | 603 | 20,671,492 |
| June 30, 2002 | 1,770,046,878 | 69 | 16,697,310 | 636 | 13,138,990 |
| June 30, 2003 | 2,127,025,865 | 29 | 23,988,375 | 312 | 13,151,630 |
| June 30, 2004 | 2,496,933,232 | 70 | 31,306,054 | 111 | 16,327,598 |
| June 30, 2005 | 2,630,967,051 | 21 | 9,700,241 | 610 | 28,599,752 |

Source:
Town of Londonderry Building Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Miscellaneous Statistics
June 30, 2005

| | |
|---|-----------------|
| Date of Incorporation: | 1722 |
| Date of Present Charter Adopted: | 1996 |
| Form of Government: | Council/Manager |
| Number of full-time budgeted employees
(excluding police and fire) | 107 |
| Area in square miles | 42.12 |

Town of Londonderry facilities and services:

| | |
|--------------------------|-------|
| Miles of streets | 180.9 |
| Paved | 180.4 |
| Unpaved | 0.5 |
| Number of Street Lights | 134 |
| Number of Traffic Lights | 1 |

Fire Protection/Emergency Medical Service:

| | |
|------------------------------|-------------------|
| Number of stations | 3 |
| Number of rescue/ambulances: | 1 rescue / 2 Amb. |
| Number of employees: | |
| Chief | 1 |
| Deputy Chief | 1 |
| Fire Captains | 5 |
| Paramedic Lieutenants | 6 |
| Fire Lieutenants | 3 |
| Paramedics | 6 |
| Firefighters/EMTs | 20 |
| Dispatchers (4 FT, 2 PT) | 6 |
| Call Firefighters | 12 |
| Number of calls for service: | 2,329 |
| EMS Transports | 1,444 |

Police Protection:

| | |
|--------------------------------|--------|
| Number of stations | 1 |
| Number of vehicles: | 27 |
| Patrol units | 21 |
| Unmarked | 6 |
| Motorcycle | 1 |
| Number of employees: | |
| Sworn personnel - budgeted | 47 |
| Civilian personnel - police | 16 |
| Civilian personnel - police PT | 5 |
| Number of calls for service: | 82,000 |
| Part I offenses | 361 |
| Part II offenses | 1,867 |
| Number of arrests | 666 |
| Number of traffic violations: | |
| Summonses | 5,726 |
| Accidents | 1,137 |

(continued)

Sewerage System:

| | |
|---------------------------------------|-----------|
| Miles of sanitary sewers (approx.) | 34 |
| Number of service connections - sewer | 1,119 |
| Daily average treatment in gallons: | 1,486,000 |
| Maximum daily capacity gallons: | |
| Manchester plant | 3,000,000 |
| Derry plant | 200,000 |
| Number of pump stations | 5 |

Culture and Recreation:

| | |
|---|---|
| Number of libraries | 1 |
| Number of communities centers | 1 |
| Skateboard park | 1 |
| Number of parks: | |
| Nelson Road: | |
| Tennis Courts (4) | |
| Ballfields (6) | |
| Basketball Courts (2) | |
| West Road - Continental Recreation Park | |
| Soccer Fields (3) | |
| Ballfields in Construction (4) | |

Facilities and services not included in the reporting entity:

Education:

| | |
|------------------------------|---|
| Number of High Schools | 1 |
| Number of Middle Schools | 1 |
| Number of Elementary Schools | 3 |
| Number of Kindergartens | 1 |

News Media:

| | |
|--------------------------------------|--|
| Newspapers (Daily and Sunday): | |
| Derry News (Semi-weekly) | |
| Londonderry Times (Bi-weekly) | |
| Manchester Union Leader (State-wide) | |

**Town of Londonderry
2005 Annual Report**

Financial Reports

**CAPITAL RESERVE FUNDS - SUMMARY STATEMENT
FOR YEAR ENDING JUNE 30, 2005**

| <u>Account
Number</u> | <u>Account
Description</u> | <u>Beginning
Balance</u> | <u>Contributions</u> | <u>Withdrawals</u> | <u>Income
Earned</u> | <u>Year End
Balance</u> |
|-------------------------------------|--------------------------------|------------------------------|----------------------|--------------------|--------------------------|-----------------------------|
| NH-01-0344-0001 | Fire Trucks | \$ 14,773.05 | \$ 0.00 | \$ 0.00 | \$ 101.80 | \$ 14,874.85 |
| NH-01-0344-0002 | Highway Hvy. Equip | 108,987.82 | 24,250.00 | 129,395.00 | 621.32 | 4,464.14 |
| NH-01-0344-0003 | Fire-Ambulance | 119,395.10 | 23,143.00 | 102,049.69 | 729.96 | 41,218.37 |
| NH-01-0344-0004 | School Bldg. Maint. | 329,054.65 | 400,000.00 | 343,274.80 | 4,710.93 | 390,490.78 |
| NH-01-0344-0006 | Highway Trucks | 219,656.96 | 50,000.00 | 94,558.00 | 1,524.58 | 176,623.54 |
| NH-01-0344-0007 | Cemetery Land | 121,731.54 | 0.00 | 90,008.39 | 757.18 | 32,480.33 |
| NH-01-0344-0008 | SPED Tuition | 101,127.51 | 0.00 | 0.00 | 696.93 | 101,824.44 |
| NH-01-0344-0009 | Eco Park Trust | 226,492.67 | 0.00 | 0.00 | 1,560.94 | 228,053.61 |
| NH-01-0344-0010 | Future Space | 29,781.85 | 0.00 | 0.00 | 205.27 | 29,987.12 |
| Total Capital Reserve Fund Balance: | | \$1,271,001.15 | \$ 497,393.00 | \$ 759,285.88 | \$ 10,908.91 | \$1,020,017.18 |

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS

Through June 30, 2005

| <u>Impact Fee Category</u> | <u>Amount</u> |
|--------------------------------------|--|
| School | \$ 438,110.99 |
| Route 28 Western Segment | 170,265.90 |
| Route 28 Eastern Segment | 169,297.31 |
| West Fire District | 147,615.22 |
| Route 102 Central Corridor | 144,006.02 |
| Recreation | 188,439.45 |
| Route 102 Lower Corridor | 125,811.81 |
| Route 102 Upper Corridor | 80,343.78 |
| Police | 86,460.36 |
| Offsite Improvement | 21,464.84 |
| Library | 32,186.08 |
| Roads | 14,300.50 |
|
<i>Total Impact Fees:</i> |
<u><u>\$ 1,618,302.26</u></u> |

LONG TERM DEBT SCHEDULE
Fiscal Year Ended June 30, 2005

| <u>General Obligations Bonds Payable</u> | <u>Serial
Maturities
Through</u> | <u>Annual Payment</u> | <u>Amount
Outstanding 6/30/04</u> |
|--|--|-----------------------|---------------------------------------|
| Water, Sewer and Public Improvement | 5/15/2010 | \$ 265,000 | \$ 1,100,000 |
| Refunded Multiple Bond Issues | 2/15/2014 | 275,000.00 | 4,020,000.00 |
| Sewer | 7/1/2005 | 228,479.20 | 228,479.00 |
| Mammoth Road Sewer | 11/1/2021 | 120,000.00 | 2,040,000.00 |
| Multi Purpose Bond | 10/15/2007 | 165,000.00 | 1,320,000.00 |
| Open Space Land | 12/1/2014 | 100,000.00 | 1,000,000.00 |
| Multi Purpose Bond - Facilities | 7/1/2023 | 685,000.00 | 12,965,000.00 |
| Total | | \$ | \$ 22,673,479 |

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 2005

| Department | Beginning
Balance 7/01/04 | Revenues | Expenditures | Ending
Balance 6/30/05 |
|-------------------------|------------------------------|------------------------|------------------------|---------------------------|
| Beautify Londonderry | 1,000.00 | 5,950.00 | 2,092.65 | 4,857.35 |
| Cable | 256,044.51 | 301,035.00 | 210,527.00 | 346,552.51 |
| Cemetery Restoration | 9,207.49 | - | - | 9,207.49 |
| Dare Program | 3,445.62 | - | 1,653.60 | 1,792.02 |
| Eco Park | 10,596.63 | - | - | 10,596.63 |
| Family Mediation | 750.20 | - | - | 750.20 |
| Holiday Basket | 4,321.59 | 2,269.00 | 1,757.00 | 4,833.59 |
| Senior Affairs Program | - | 4,225.50 | 2,166.60 | 2,058.90 |
| International Cmte | 2,035.07 | - | - | 2,035.07 |
| Old Home Day | 16,946.74 | 27,970.00 | 27,929.00 | 16,987.74 |
| Open Space/Conservation | 2,917,385.47 | 1,454,611.00 | 1,405,610.00 | 2,966,386.47 |
| PAL Program | 338.83 | - | - | 338.83 |
| Police Outside Details | 58,818.80 | 345,950.00 | 331,417.00 | 73,351.80 |
| Sewer | 2,040,358.63 | 1,303,479.00 | 1,312,327.00 | 2,031,510.63 |
| Totals | \$ 5,321,249.58 | \$ 3,445,489.50 | \$ 3,295,479.85 | \$ 5,471,259.23 |

REVENUE PROJECTIONS
Recommended 2006 - 2007 Revenues

From State:

| | |
|----------------------------|---------------|
| Revenue Sharing Grants | \$ 298,785.00 |
| Meals and Room Tax | 798,392.00 |
| Highway Block Grant | 496,676.00 |
| Water Pollution Grant | 70,689.00 |
| Auburn Road Landfill Grant | 82,205.00 |
| Grants | - |

Total From State **\$ 1,746,747.00**

From Local Sources:

| | |
|--------------------------------|-----------------|
| Motor Vehicle Permits | \$ 6,450,000.00 |
| Dog Licenses | 17,000.00 |
| Marriage Licenses | 3,800.00 |
| Reclamation Fees | 15,383.00 |
| Other Permits/Fees | 4,000.00 |
| Yield Taxes | 2,060.00 |
| Gravel Tax | 15,300.00 |
| Payment in Lieu of Taxes | 541,008.00 |
| Interest/Costs on Late Taxes | 250,000.00 |
| UCC Filing Fees | 16,000.00 |
| Interest on Investments | 375,000.00 |
| Other Insurance Reimbursements | 25,000.00 |
| Miscellaneous | 15,000.00 |
| Building Permits | 210,000.00 |
| Impact Fees | 150,000.00 |

Total from Local Sources **\$ 8,089,551.00**

Departmental Revenue:

| | |
|-----------------------------|--------------|
| Zoning Review | \$ 48,888.00 |
| Police Revenue | 169,860.00 |
| Police Outside Detail (SRF) | 426,739.00 |
| Fire Revenue | 20,500.00 |
| Ambulance Revenue | 357,000.00 |
| Solid Waste Revenue | 63,654.00 |
| Sewer (SRF) | 1,559,911.00 |
| Cable (SRF) | 290,041.00 |
| Recreation | 5,000.00 |

Total Departmental Revenue **\$ 2,941,593.00**

Transfers:

| | |
|----------------------------------|-----------|
| Transfer from Sewer Fund | \$ - |
| Transfer from Capital Reserve | 40,000.00 |
| Transfer from Trust and Agency | 17,500.00 |
| Transfer from Sewer Fund Balance | - |

Total Transfers **\$ 57,500.00**

Total Revenue **\$ 12,835,391.00**

LEACH LIBRARY TRUSTEES

July 1, 2004 - June 30, 2005

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2004) \$ 13,034.67

Income:

| | |
|----------------|-----------------|
| Interest | \$ 258.04 |
| Fines | 19,073.87 |
| Book Allotment | 115,000.00 |
| Donations | 4,574.48 |
| Book Sales | 3,581.00 |
| Refunds | <u>1,387.37</u> |

Total Income: \$156,909.43

EXPENDITURES:

Books, Periodicals, Videos, Databases \$ 135,873.42

Audios and DVDs

Museum Passes 600.00

Total Expenditures: \$136,473.42

ENDING CASH BALANCE (6/30/2005) \$ 20,436.01

CASH SUMMARY:

Trustee Account \$ 20,303.13

Book Account 132.88

TOTAL \$ 20,436.01

-Leach Library Board of Trustees-

Richard Matckie, Chair
Pauline Caron, Treasurer
Robert Collins
Kathy Wagner

Vicki Stachowske, Vice-Chair
William Bringhurst, Secretary
Kathleen Carr

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

**DEBITS**

Uncollected Taxes

|                               | <u>2005</u> | <u>2004</u>     | <u>2003</u> | <u>Prior</u> |
|-------------------------------|-------------|-----------------|-------------|--------------|
| Property Taxes                | \$ 0.00     | \$ 5,325,308.72 | \$0.00      | \$0.00       |
| Land Use Change               | (5,663.15)  | 0.00            | 0.00        | 0.00         |
| Utilities (Sewer Usage)       | (46.67)     | 229,927.46      | 0.00        | 0.00         |
| Yield Tax                     | 0.00        | 6,289.82        | 0.00        | 0.00         |
| Prepaid Property Taxes        | 0.00        | 0.00            | 0.00        | 0.00         |
| Prepaid Utility (Sewer Usage) | 0.00        | 0.00            | 0.00        | 0.00         |
| Excavation Tax                | 0.00        | 420.00          | 0.00        | 0.00         |

Revenues Committed:

|                          |                 |                 |         |        |
|--------------------------|-----------------|-----------------|---------|--------|
| Property Taxes           | \$26,668,098.00 | \$28,462,138.30 | \$ 0.00 | \$0.00 |
| Land Use Change          | 16,500.00       | 14,000.00       | 0.00    | 0.00   |
| Yield Taxes              | 5,246.14        | 36.42           | 0.00    | 0.00   |
| Utilities (Sewer Usage)  | 742,195.95      | 288,142.68      | 0.00    | 0.00   |
| Payment in lieu of taxes | 0.00            | 0.00            | 0.00    | 0.00   |
| Bad Check Fees           | 0.00            | 0.00            | 0.00    | 0.00   |
| Excavation Tax (Gravel)  | 14,907.50       | 0.00            | 0.00    | 0.00   |

Overpayments:

|                            |                        |                        |               |               |
|----------------------------|------------------------|------------------------|---------------|---------------|
| Property Taxes             | \$ 0.00                | \$ 219,950.04          | \$0.00        | \$0.00        |
| Utilities (Sewer Usage)    | 0.00                   | 0.00                   | 0.00          | 0.00          |
| Bad Check Fee              | 0.00                   | 0.00                   | 0.00          | 0.00          |
| Liened Interest            | 0.00                   | 0.00                   | 0.00          | 0.00          |
| Interest on Delinquent Tax | 0.00                   | 213,632.54             | 0.00          | 0.00          |
| Excess Credits Property    | 0.00                   | 0.00                   | 0.00          | 0.00          |
| Excess Credits Sewer       | 0.00                   | 0.00                   | 0.00          | 0.00          |
| Open Space Fee             | 0.00                   | 32.74                  | 0.00          | 0.00          |
| Total Debits               | <u>\$27,441,237.77</u> | <u>\$34,759,878.72</u> | <u>\$0.00</u> | <u>\$0.00</u> |

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

CREDITS

Remittances to Treasurer:

| | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>Prior</u> |
|------------------------------|-----------------|-----------------|-------------|--------------|
| Property Taxes | \$20,086,150.34 | \$33,082,044.54 | \$0.00 | \$ 0.00 |
| Land Use Change | 16,500.00 | 14,000.00 | 0.00 | 0.00 |
| Yield Taxes | 2,495.00 | 6,326.24 | 0.00 | 0.00 |
| Utilities (Sewer Usage) | 732,350.85 | 512,771.39 | 0.00 | 0.00 |
| Interest on Delinquent Taxes | 0.00 | 213,632.54 | 0.00 | 0.00 |
| Interest - Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Liened Interest | 0.00 | 0.00 | 0.00 | 0.00 |
| Conversion to Lien | 0.00 | 685,903.12 | 0.00 | 0.00 |
| Prepaid Property Taxes | 5,192.94 | 0.00 | 0.00 | 0.00 |
| Prepaid Sewer Usage | 809.77 | 0.00 | 0.00 | 0.00 |
| Overpay Property | 0.00 | 219,950.04 | 0.00 | 0.00 |
| Overpay Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Bad Check Fees | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Tax (Gravel) | 8,925.88 | 420.00 | 0.00 | 0.00 |
| Open Space Fee | 0.00 | 32.74 | 0.00 | 0.00 |
| <u>Abatements:</u> | | | | |
| Property Taxes | 2,320.00 | \$11,695.01 | \$0.00 | 0.00 |
| Property Taxes Deed | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities Deeded | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities (Sewer Usage) | 1,088.41 | 1,354.03 | 0.00 | 0.00 |
| Curr. Levy Deeded | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Tax | 0.00 | 0.00 | 0.00 | 0.00 |

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

**CREDITS (Cont'd)**

Uncollected Taxes

|                       | <u>2005</u>     | <u>2004</u>  | <u>2003</u> | <u>Prior</u> |
|-----------------------|-----------------|--------------|-------------|--------------|
| Property Taxes        | \$ 6,579,627.66 | \$ 11,749.07 | \$0.00      | \$ 0.00      |
| Adjustment - Property | 0.00            | 0.00         | 0.00        | 0.00         |
| Prepaid Property      | (10,856.09)     | 0.00         | 0.00        | 0.00         |
| Prepaid Sewer         | (856.44)        | 0.00         | 0.00        | 0.00         |
| Land Use Change       | 0.00            | 0.00         | 0.00        | 0.00         |
| Yield Taxes           | 2,751.14        | 0.00         | 0.00        | 0.00         |
| Utilities (Sewer)     | 8,756.69        | 0.00         | 0.00        | 0.00         |
| Utilities Adjustment  | 0.00            | 0.00         | 0.00        | 0.00         |
| Gravel Pit Tax        | 0.00            | 0.00         | 0.00        | 0.00         |
| Excavation Tax        | 5,981.62        | 0.0          | 0.00        | 0.00         |

**Total Credits**

|  |                        |                        |               |                |
|--|------------------------|------------------------|---------------|----------------|
|  | <u>\$27,441,237.77</u> | <u>\$34,759,878.72</u> | <u>\$0.00</u> | <u>\$ 0.00</u> |
|--|------------------------|------------------------|---------------|----------------|



TAX COLLECTOR'S REPORT

|                                  | <u>2004</u>         | <u>2003</u>         | <u>2002</u>         | <u>Prior</u>      |
|----------------------------------|---------------------|---------------------|---------------------|-------------------|
| ~~~~~Levies of~~~~~              |                     |                     |                     |                   |
| <b>DEBITS</b>                    |                     |                     |                     |                   |
| Unredeemed Tax Liens             | \$ 0.00             | \$338,545.43        | \$185,232.34        | \$5,011.90        |
| Liens Executed During the Year   | 728,904.68          | 0.00                | 0.00                | 0.00              |
| Interest & Costs Collected       | <u>10,123.32</u>    | <u>27,369.40</u>    | <u>56,806.98</u>    | <u>1,074.29</u>   |
| <b>TOTAL DEBITS:</b>             | <u>\$739,028.00</u> | <u>\$365,914.83</u> | <u>\$242,039.32</u> | <u>\$6,086.19</u> |
| <b>CREDITS</b>                   |                     |                     |                     |                   |
| <u>Remittances to Treasurer:</u> |                     |                     |                     |                   |
| Redemptions                      | \$290,564.69        | \$165,901.61        | \$172,932.86        | \$4,677.91        |
| Interest & Costs Collected       | <u>10,123.32</u>    | <u>27,369.40</u>    | <u>56,806.98</u>    | <u>1,074.29</u>   |
| Abatements                       | 245.68              | 389.57              | 197.42              | 0.00              |
| Deeded to Municipality           | 0.00                | 0.00                | 0.00                | 0.00              |
| Unredeemed Taxes                 |                     |                     |                     |                   |
| Liens                            | <u>\$438,094.31</u> | <u>\$172,254.25</u> | <u>\$12,102.06</u>  | <u>\$ 333.99</u>  |
| <b>TOTAL CREDITS:</b>            | <u>\$739,028.00</u> | <u>\$365,914.83</u> | <u>\$242,039.32</u> | <u>\$6,086.19</u> |

**TOWN CLERK'S REPORT**  
~~July 1, 2004 - June 30, 2005~~

**DEBITS**

**Motor Vehicle Permits:**

|                          |                     |                |
|--------------------------|---------------------|----------------|
| 2004 Motor Vehicles      | \$ 2,635,850.71     |                |
| 2005 Motor Vehicles      | <u>3,770,874.48</u> |                |
| <b><u>Sub Total:</u></b> |                     | \$6,406,725.19 |

**Dog Licenses:**

|                          |                  |           |
|--------------------------|------------------|-----------|
| 2004 & 2005              | <u>21,785.25</u> |           |
| <b><u>Sub Total:</u></b> |                  | 21,785.25 |

**Records:**

|                          |                  |           |
|--------------------------|------------------|-----------|
| Commercial Code Records  | 15,195.64        |           |
| Vital Records            | <u>11,389.00</u> |           |
| <b><u>Sub Total:</u></b> |                  | 26,584.64 |

**Zoning Fees:**

|                          |                  |           |
|--------------------------|------------------|-----------|
| Subdivisions & Zoning    | <u>42,009.51</u> |           |
| <b><u>Sub Total:</u></b> |                  | 42,009.51 |

**Other Fees:**

|                                |                 |           |
|--------------------------------|-----------------|-----------|
| Junk Yard Permits &            |                 |           |
| Mech. Amusement Dev. Licenses  | 1,425.00        |           |
| Other Permits (pedl & hockers) | 545.00          |           |
| Drop-off Center                | 60,682.25       |           |
| Miscellaneous Fees             | <u>1,060.55</u> |           |
| <b><u>Sub Total:</u></b>       |                 | 63,712.80 |

**Fire Department:**

|                          |                 |           |
|--------------------------|-----------------|-----------|
| Oil Burners              | 12,075.00       |           |
| Place of Assembly        | 200.00          |           |
| Sprinkler/Alarm Plan Rev | 1,837.00        |           |
| Misc. Revenues           | <u>9,088.00</u> |           |
| <b><u>Sub-Total</u></b>  |                 | 23,200.00 |

**TOWN CLERK'S REPORT (Cont'd.)**

**~~July 1, 2004 - June 30, 2005~~**

**Police Department:**

|                      |                  |
|----------------------|------------------|
| Pistol Permits       | 1,130.00         |
| Parking Tickets      | 3,901.00         |
| Finger Prints        | 910.00           |
| Criminal & MV Record | 45.00            |
| Misc. Income         | <u>15,329.67</u> |

|                         |  |           |
|-------------------------|--|-----------|
| <b><u>SubTotal:</u></b> |  | 21,315.67 |
|-------------------------|--|-----------|

**Building Department:**

|         |                   |
|---------|-------------------|
| Permits | <u>212,890.50</u> |
|---------|-------------------|

|                          |  |            |
|--------------------------|--|------------|
| <b><u>Sub Total:</u></b> |  | 212,890.50 |
|--------------------------|--|------------|

**Recreation:**

|      |                 |
|------|-----------------|
| Fees | <u>6,235.00</u> |
|------|-----------------|

|                         |  |          |
|-------------------------|--|----------|
| <b><u>SubTotal:</u></b> |  | 6,235.00 |
|-------------------------|--|----------|

**Reclamation Fee:**

|            |           |
|------------|-----------|
| Town Clerk | 16,259.00 |
|------------|-----------|

|                  |                  |
|------------------|------------------|
| Reclamation Fund | <u>75,323.50</u> |
|------------------|------------------|

|                          |  |                  |
|--------------------------|--|------------------|
| <b><u>Sub Total:</u></b> |  | <u>91,582.50</u> |
|--------------------------|--|------------------|

**Total Debits**

**6,916,041.06**

TOWN CLERK'S REPORT  
~~July 1, 2004 - June 30, 2005~~

CREDITS

Payment to Town Treasurer: \$6,916,041.06

Total Amount of Money Sent to  
the State of New Hampshire: \$1,262,243.09

Local & State Revenue: \$8,178,284.15

Total Number Registration Transactions.....38,861  
Total Number State Transactions .....31,962  
Total Number Titles. ....10,838

~~Total Number of Records Filed in Clerk's Office~~

|           | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997</u> |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MARRIAGES | 117         | 109         | 113         | 137         | 130         | 101         | 115         | 149         | 154         |
| BIRTHS    | N/A         | N/A         | N/A         | 1           | N/A         | N/A         | N/A         | N/A         | 140         |
| DEATHS    | N/A         | 84          | 23          | 30          | 29          | 26          | 32          | 54          | 78          |

~~Total Number of Londonderry Residents for 2005~~

Marriages 82      Births 200      Deaths 89

~~ Total Number of Certified Vital Records Issued ~~

| <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
|-------------|-------------|-------------|-------------|
| 427         | 376         | 286         | 257         |



TOWN OF LONDONDERRY

Employee List  
Gross Wages - 2005

| Employee             | Regular<br>Wages | Overtime<br>Wages | Special Detail<br>Wages | Gross<br>Wages |
|----------------------|------------------|-------------------|-------------------------|----------------|
| ANDERSON, JEFFREY R  | 52,908.04        | 6,362.21          | -                       | 59,270.25      |
| ANSTEY JR, RONALD D  | 70,071.54        | 11,116.00         | -                       | 81,187.54      |
| APRILE, GLENN L      | 57,143.26        | 15,574.45         | 12,835.36               | 85,553.07      |
| AVILA, JOHN E        | 34,235.15        | -                 | -                       | 34,235.15      |
| BALDWIN, CHANTEL     | 2,879.38         | -                 | -                       | 2,879.38       |
| BALUKONIS, SCOTT D   | 51,857.92        | 8,704.46          | 6,244.02                | 66,806.40      |
| BELLINO, JOSEPH R    | 49,402.17        | 9,167.03          | 8,782.76                | 67,351.96      |
| BENJAMIN, CLAUDE R   | 52,762.59        | 5,820.96          | -                       | 58,583.55      |
| BENNETT, MICHAEL W   | 71,028.88        | -                 | 9,852.80                | 80,881.68      |
| BENOIT, MICHAEL R    | 851.00           | -                 | -                       | 851.00         |
| BENSON, ANDREW       | 53,923.56        | 5,482.08          | -                       | 59,405.64      |
| BENSON, CECILE M     | 23,223.49        | -                 | -                       | 23,223.49      |
| BENTON, ALBION D     | 53,843.40        | 6,803.34          | -                       | 60,646.74      |
| BERNARD, KIM A       | 55,101.93        | 8,844.55          | 12,597.40               | 76,543.88      |
| BERRY, MICHAEL W     | 34,848.86        | 3,411.08          | -                       | 38,259.94      |
| BICKFORD, MARK R     | 920.00           | -                 | -                       | 920.00         |
| BIGGAR, MARK D       | 56,171.00        | 5,819.82          | 18,669.25               | 80,660.07      |
| BILODEAU, JAMES E    | 55,103.64        | 9,684.51          | -                       | 64,788.15      |
| BLACKBURN, LISA M    | 1,967.65         | -                 | -                       | 1,967.65       |
| BLANCHETTE, DONALD J | 52,833.44        | 20,022.20         | -                       | 72,855.64      |
| BLUTE, KATHRYN L     | 4,436.15         | -                 | -                       | 4,436.15       |
| BOPPEL, COLBY C      | 1,237.10         | -                 | -                       | 1,237.10       |
| BOUCHARD, DANIEL     | 65,704.49        | 459.50            | 5,897.06                | 72,061.05      |
| BOUDREAU, CATHERINE  | 13,539.12        | -                 | -                       | 13,539.12      |
| BOVE, MARTIN N       | 2,000.00         | -                 | -                       | 2,000.00       |
| BRADFORD, LISA M     | 6,061.83         | -                 | -                       | 6,061.83       |
| BREEN, JASON Y       | 54,900.20        | 4,418.76          | 6,446.59                | 65,765.55      |
| BRIDEAU, RICHARD S   | 56,809.53        | 5,132.02          | -                       | 61,941.55      |
| BRIDGES, HEATHER J   | 51,916.80        | -                 | -                       | 51,916.80      |
| BRIEN, MARK R        | 57,416.04        | 16,090.63         | -                       | 73,506.67      |
| BRODEUR, KATHLEEN M  | 3,299.04         | -                 | -                       | 3,299.04       |
| BROWN JR, WILLIAM J  | 54,243.54        | 5,424.69          | -                       | 59,668.23      |
| BROWN, MICHAEL L     | 2,000.00         | -                 | -                       | 2,000.00       |
| BRULET, MATTHEW R    | 1,404.27         | -                 | -                       | 1,404.27       |

TOWN OF LONDONDERRY  
Employee List  
Gross Wages - 2005

| Employee             | Regular<br>Wages | Overtime<br>Wages | Special Detail<br>Wages | Gross<br>Wages |
|----------------------|------------------|-------------------|-------------------------|----------------|
| BUBELNYK, BRIAN K    | 5,790.00         | -                 | -                       | 5,790.00       |
| BUCO, MICHAEL J      | 54,305.85        | 12,555.13         | -                       | 66,860.98      |
| BURBEE, HOLLY        | 7,455.00         | 195.00            | -                       | 7,650.00       |
| BUTLER, JAMES J      | 13,093.40        | 90.32             | -                       | 13,183.72      |
| BUTLER, JANICE E     | 43,493.23        | -                 | -                       | 43,493.23      |
| CAGNETTA, MARK J     | 70,903.68        | 779.00            | 1,800.37                | 73,483.05      |
| CALLIGANDES, GEORGE  | 67,068.40        | 8,549.19          | -                       | 75,617.59      |
| CAMPBELL, CHRISTIE A | 17,681.67        | 18.05             | -                       | 17,699.72      |
| CAMPO, STEPHEN R     | 1,394.72         | -                 | -                       | 1,394.72       |
| CANUEL, LIBBY A      | 47,243.65        | 793.16            | -                       | 48,036.81      |
| CANUEL, RICHARD G    | 56,242.29        | 79.44             | -                       | 56,321.73      |
| CARDWELL, DOUGLAS C  | 66,378.42        | 16,320.13         | -                       | 82,698.55      |
| CARES, JONATHAN R    | 53,541.42        | 2,638.48          | -                       | 56,179.90      |
| CARON, DAVID R       | 113,170.96       | -                 | -                       | 113,170.96     |
| CARON, DREW C        | 34,255.09        | 510.29            | -                       | 34,765.38      |
| CARRIER, JAMES M     | 75,247.50        | 27,081.10         | -                       | 102,328.60     |
| CARRIER, MICHAEL W   | 93,893.45        | -                 | -                       | 93,893.45      |
| CARRIER, SHAWN M     | 44,957.94        | 6,172.90          | -                       | 51,130.84      |
| CARTER, ROBERT       | 29,905.12        | 11,706.27         | -                       | 41,611.39      |
| CARVER, DAVID B      | 66,644.02        | 7,714.01          | -                       | 74,358.03      |
| CATE, NATALIE K      | 1,441.42         | -                 | -                       | 1,441.42       |
| CAVALLARO, KEVIN M   | 54,948.32        | 19,336.78         | 17,040.70               | 91,325.80      |
| CAVEDON, MELANIE K   | 37,086.49        | 366.68            | -                       | 37,453.17      |
| CHEETHAM, PATRICK L  | 53,198.13        | 11,964.95         | 17,225.96               | 82,389.04      |
| CHILDS, CHRISTOPHER  | 62,458.38        | 1,716.59          | 4,416.91                | 68,591.88      |
| COOPER, NANCY F      | 7,388.10         | -                 | -                       | 7,388.10       |
| CORL, MICHAEL T      | 53,308.83        | 3,497.07          | 19,565.20               | 76,371.10      |
| COTTON, LEIANN E     | 41,902.38        | 399.08            | -                       | 42,301.46      |
| COYLE, KEVIN L       | 71,932.29        | -                 | -                       | 71,932.29      |
| COYLE, SHANNON B     | 62,005.65        | 6,444.70          | 1,642.90                | 70,093.25      |
| CREGG, MAUREEN       | 28,348.47        | 818.48            | -                       | 29,166.95      |
| CURRIER, DEBORAH     | 1,134.84         | -                 | -                       | 1,134.84       |
| CURRO, VINCENT       | 782.00           | -                 | -                       | 782.00         |
| CURTIN, LORI A       | 69.52            | -                 | -                       | 69.52          |
| CZYZOWSKI, JANUSZ J  | 108,051.64       | -                 | -                       | 108,051.64     |
| DANIELS, EDWARD      | 31,898.76        | 392.66            | -                       | 32,291.42      |
| DAVIS, BETH H        | 1,585.45         | -                 | -                       | 1,585.45       |

TOWN OF LONDONDERRY  
Employee List  
Gross Wages - 2005

| Employee              | Regular<br>Wages | Overtime<br>Wages | Special Detail<br>Wages | Gross<br>Wages |
|-----------------------|------------------|-------------------|-------------------------|----------------|
| DELOREY, ARLENE F     | 19,152.56        | -                 | -                       | 19,152.56      |
| DELVILLAR, JENNIFER E | 36,296.64        | -                 | -                       | 36,296.64      |
| DEMERS, SCOTT         | 3,524.50         | -                 | -                       | 3,524.50       |
| DEVOE, PETER S        | 50,285.10        | 5,806.88          | -                       | 56,091.98      |
| DION, GARY M          | 59,433.60        | 18,325.62         | -                       | 77,759.22      |
| DOLAN, GEORGE T       | 2,500.00         | -                 | -                       | 2,500.00       |
| DONOVAN, MEGAN M      | 5,264.56         | -                 | -                       | 5,264.56       |
| DOOLAN, NICOLE        | 31,359.68        | 295.68            | -                       | 31,655.36      |
| DORMAN, WINSTON A     | 450.00           | -                 | -                       | 450.00         |
| DUBE, AMANDA J        | 1,474.86         | -                 | -                       | 1,474.86       |
| DUBOIS, LINDA M       | 38,833.60        | -                 | -                       | 38,833.60      |
| DUGAN, MEREDITH L     | 4,392.08         | -                 | -                       | 4,392.08       |
| DUGUAY, RANDY         | 16,157.64        | 63.52             | -                       | 16,221.16      |
| DUSSAULT, GERARD J    | 70,404.48        | 902.00            | 7,958.03                | 79,264.51      |
| DYER, ADAM W          | 54,682.74        | 21,699.36         | 24,847.44               | 101,229.54     |
| DYER, RANDY A         | 55,520.58        | 12,726.33         | 23,790.37               | 92,037.28      |
| ELWOOD, WAYNE G       | 7,540.00         | -                 | -                       | 7,540.00       |
| EMERSON, DONALD C     | 143.00           | -                 | -                       | 143.00         |
| FARMER, BRIAN         | 3,500.00         | -                 | -                       | 3,500.00       |
| FERRANT, DENNIS       | 603.00           | -                 | -                       | 603.00         |
| FINCH, JAMES C        | 1,155.00         | -                 | -                       | 1,155.00       |
| FOURNIER, JOSHUA M    | 3,331.36         | -                 | -                       | 3,331.36       |
| FUCARILE, CAROL A     | 23,855.92        | -                 | -                       | 23,855.92      |
| FULONE, PAUL D        | 70,404.49        | 164.00            | -                       | 70,568.49      |
| GAGNE, JAMES L        | 58,862.58        | 2,656.79          | -                       | 61,519.37      |
| GANDIA, CHRISTOPHER   | 64,531.56        | 20,260.02         | 3,652.20                | 88,443.78      |
| GARRON, ANDRE' L      | 83,789.02        | -                 | -                       | 83,789.02      |
| GELINEAU, KATELYN K   | 1,500.86         | -                 | -                       | 1,500.86       |
| GERAGHTY, SCOTT P     | 51,347.08        | 5,407.99          | -                       | 56,755.07      |
| GILLESPIE, MICHAEL J  | 60,383.04        | 12,384.09         | -                       | 72,767.13      |
| GOODNOW, RUSSELL L    | 60,673.60        | 747.86            | 435.97                  | 61,857.43      |
| GOODNOW, SHAUN F      | 54,825.84        | 10,437.90         | 15,595.04               | 80,858.78      |
| GORE, KRISTEN L       | 54,184.39        | 5,764.69          | 5,896.30                | 65,845.38      |
| GREENBERG, ADAM       | 1,404.27         | -                 | -                       | 1,404.27       |

TOWN OF LONDONDERRY  
Employee List  
Gross Wages - 2005

| Employee              | Regular<br>Wages | Overtime<br>Wages | Special Detail<br>Wages | Gross<br>Wages |
|-----------------------|------------------|-------------------|-------------------------|----------------|
| GREENWOOD, MARK J     | 33,141.24        | 14,024.92         | -                       | 47,166.16      |
| GROVER, DOROTHY A     | 53,842.30        | -                 | -                       | 53,842.30      |
| HAMANN-DURRETT, PAI   | 46,040.70        | 5,282.61          | -                       | 51,323.31      |
| HANDYSIDE, SARAH B    | 25,010.43        | -                 | -                       | 25,010.43      |
| HART JR, WILLIAM R    | 82,668.75        | -                 | -                       | 82,668.75      |
| HEBERT, SUZANNE J     | 44,418.67        | 1,017.10          | -                       | 45,435.77      |
| HEILIGENSTADT, RICHAI | 40,565.05        | 1,418.85          | 303.28                  | 42,287.18      |
| HEINRICH, FRED A      | 65,413.93        | 20,778.62         | -                       | 86,192.55      |
| HICKEY, SUSAN A       | 107,525.90       | -                 | -                       | 107,525.90     |
| HICKS, JANE E         | 41,340.04        | 753.48            | -                       | 42,093.52      |
| HINES, DONNA M        | 30,488.32        | -                 | -                       | 30,488.32      |
| HODGES, DAWN M        | 2,944.69         | -                 | -                       | 2,944.69       |
| HOLDSWORTH, FRANK \   | 51,356.81        | -                 | -                       | 51,356.81      |
| HOVEY, BRIAN K        | 48,784.08        | 17,339.13         | -                       | 66,123.21      |
| JASTREM, EUGENE S     | 68,099.16        | 8,885.55          | -                       | 76,984.71      |
| JOHNSON, BRIAN G      | 39,842.40        | 4,061.63          | -                       | 43,904.03      |
| JOHNSON, DAVID W      | 54,204.42        | 6,769.17          | -                       | 60,973.59      |
| JOHNSON, GERALD C     | 42,335.80        | 3,944.00          | -                       | 46,279.80      |
| JONES, BARBARA A      | 41,749.41        | 1,875.54          | -                       | 43,624.95      |
| JONES, ROBERT JR W    | 51,242.09        | 2,546.92          | -                       | 53,789.01      |
| JONES, TIMOTHY C      | 56,769.80        | 7,714.00          | 10,130.39               | 74,614.19      |
| JOUDREY, GORDON F     | 64,658.40        | 14,691.75         | -                       | 79,350.15      |
| KAY, LAUREL J         | 28,024.19        | -                 | -                       | 28,024.19      |
| KEARNEY, RYAN J       | 54,902.32        | 10,893.96         | 8,021.55                | 73,817.83      |
| KEIL, BRIDGET K       | 2,931.12         | -                 | -                       | 2,931.12       |
| KENISON, BRUCE A      | 1,412.50         | -                 | -                       | 1,412.50       |
| KERR, SIDNEY          | 14,454.46        | 9.34              | -                       | 14,463.80      |
| KULIG, KELLY W        | 3,929.92         | 258.54            | -                       | 4,188.46       |
| LACOURSE, SCOTT A     | 50,125.12        | 19,687.48         | -                       | 69,812.60      |
| LADUKE, DONALD A      | 56,597.20        | 15,024.66         | 1,889.83                | 73,511.69      |
| LAFOND, ELAINE J      | 43,855.85        | 93.30             | -                       | 43,949.15      |
| LANDRY, SARA          | 33,404.82        | -                 | -                       | 33,404.82      |
| LAPIETRO, MARGARET I  | 41,545.47        | 3,095.83          | -                       | 44,641.30      |
| LAQUERRE, MATTHEW \   | 55,047.28        | 11,724.37         | 1,560.32                | 68,331.97      |
| LEHOUX, DANIEL R      | 35,107.54        | 12,036.67         | -                       | 47,144.21      |



**TOWN OF LONDONDERRY**  
**Employee List**  
**Gross Wages - 2005**

| Employee             | Regular<br>Wages | Overtime<br>Wages | Special Detail<br>Wages | Gross<br>Wages |
|----------------------|------------------|-------------------|-------------------------|----------------|
| LIMOLI, DONNA        | 26,157.05        | 815.70            | -                       | 26,972.75      |
| LINCOLN, ROBERT W    | 2,500.00         | -                 | -                       | 2,500.00       |
| LINDQUIST, ERIKA B   | 2,623.51         | -                 | -                       | 2,623.51       |
| LUKEN, RONALD A      | 4,166.25         | -                 | -                       | 4,166.25       |
| MACCARONE, ANTHONY   | 46,800.78        | 5,766.40          | -                       | 52,567.18      |
| MACCARONE, JOSEPH J  | 54,837.30        | 4,559.06          | 16,544.79               | 75,941.15      |
| MAGUE, JEREMY P      | 56,992.58        | 6,434.64          | -                       | 63,427.22      |
| MAGUE, KATHLEEN R    | 43,358.00        | -                 | -                       | 43,358.00      |
| MAHON, ELIZABETH A   | 48,889.02        | 3,194.04          | -                       | 52,083.06      |
| MAJOR, IRENE L       | 40,050.45        | -                 | -                       | 40,050.45      |
| MARINO, KAREN G      | 85,527.79        | -                 | -                       | 85,527.79      |
| MARRA, CHRISTINE     | 41,469.50        | 1,941.29          | -                       | 43,410.79      |
| MC CLELLAN, WAYNE JI | 756.00           | -                 | -                       | 756.00         |
| MCCANN, CYNTHIA E    | 50,479.54        | 71.96             | -                       | 50,551.50      |
| MCCUTCHEON, MICHAEL  | 56,713.25        | 6,546.27          | 11,437.54               | 74,697.06      |
| MCLAUGHLIN, LEONARD  | 58,062.23        | 18,538.47         | -                       | 76,600.70      |
| MCQUILLEN, MICHAEL A | 60,440.43        | 15,993.18         | -                       | 76,433.61      |
| MELCHER, PATRICIA A  | 47,430.81        | 430.64            | -                       | 47,861.45      |
| MICHAUD JR, ROBERT A | 64,302.96        | 15,987.08         | 1,259.38                | 81,549.42      |
| MINERVA, STEPHEN     | 7,341.59         | -                 | -                       | 7,341.59       |
| MOREAU, ARTHUR G     | 29,736.56        | 155.10            | -                       | 29,891.66      |
| MORIN, KIMBERLY      | 409.21           | -                 | -                       | 409.21         |
| MORRISON, MARK P     | 59,926.70        | 9,281.60          | 13,839.24               | 83,047.54      |
| MURPHY, DANIEL G     | 33,330.70        | -                 | -                       | 33,330.70      |
| NEE, PATRICIA L      | 850.00           | -                 | -                       | 850.00         |
| NELSON, SALLY E      | 49,555.62        | -                 | -                       | 49,555.62      |
| NEWELL, HEATHER      | 10,223.11        | -                 | -                       | 10,223.11      |
| O'BRIEN, DARREN M    | 70,623.33        | 14,579.12         | -                       | 85,202.45      |
| O'CONNOR, CAROLYN    | 59,158.38        | 402.12            | -                       | 59,560.50      |
| O'KEEFE, CAROL L     | 42,857.97        | 1,681.84          | -                       | 44,539.81      |
| OSTERTAG-HOLTKAMP,   | 76,822.09        | -                 | -                       | 76,822.09      |
| OSWALD, MARK G       | 2,000.00         | -                 | -                       | 2,000.00       |
| O'TOOLE, DANIEL      | 32,907.20        | 3,060.32          | -                       | 35,967.52      |
| PAGE, MARK A         | 57,989.82        | 5,391.60          | 7,307.29                | 70,688.71      |
| PAIVA, DEANNE M      | 15,322.06        | -                 | -                       | 15,322.06      |
| PARSONS, STEPHEN J   | 72,420.42        | 26,183.52         | -                       | 98,603.94      |

TOWN OF LONDONDERRY  
Employee List  
Gross Wages - 2005

| Employee             | Regular<br>Wages | Overtime<br>Wages | Special Detail<br>Wages | Gross<br>Wages |
|----------------------|------------------|-------------------|-------------------------|----------------|
| PARSONS, STEPHEN J   | 72,420.42        | 26,183.52         | -                       | 98,603.94      |
| PASTORE, PAULA       | 2,035.04         | -                 | -                       | 2,035.04       |
| PAYSON, WILLIAM A    | 45,239.52        | 17,643.30         | -                       | 62,882.82      |
| PERRY II, JOHN W     | 55,109.53        | 19,746.05         | 4,175.63                | 79,031.21      |
| PETERSON, JOANNE T   | 38,688.07        | 49.27             | -                       | 38,737.34      |
| PICKERING, RUSSELL N | 55,973.28        | 27,833.94         | -                       | 83,807.22      |
| PINAULT, JASON A     | 41,909.49        | 9,561.56          | -                       | 51,471.05      |
| PRATT, DONNA M       | 54,287.97        | -                 | -                       | 54,287.97      |
| PSALEDAS, ARTHUR T   | 20,871.61        | -                 | -                       | 20,871.61      |
| RAND, JAMES A        | 63,581.39        | 6,005.49          | 4,917.24                | 74,504.12      |
| RAYMOND, RONALD R    | 40,595.36        | 5,412.00          | -                       | 46,007.36      |
| REARDON, SEAN P      | 1,352.26         | -                 | -                       | 1,352.26       |
| REINHART, LINDA R    | 23,820.16        | -                 | -                       | 23,820.16      |
| RICE, ROBERT E       | 4,364.49         | 55.78             | -                       | 4,420.27       |
| ROBERTS, JESSE E     | 71,622.12        | 24,349.87         | -                       | 95,971.99      |
| ROBERTS, MICHAEL E   | 61,912.32        | 8,476.16          | -                       | 70,388.48      |
| ROBERTS, NICHOLAS    | 115.50           | -                 | -                       | 115.50         |
| ROBICHAUD, RYAN F    | 246.75           | -                 | -                       | 246.75         |
| ROGER, JAMES A       | 73,229.86        | 13,648.98         | -                       | 86,878.84      |
| ROSENBERG, ELAINE J  | 4,297.70         | -                 | -                       | 4,297.70       |
| ROSS, KATHLEEN M     | 44,583.38        | 86.71             | -                       | 44,670.09      |
| ROY, SUZANNE K       | 44,034.14        | -                 | -                       | 44,034.14      |
| RYAN, JOSEPH         | 109,340.35       | -                 | -                       | 109,340.35     |
| SANTAMARIA, CHRISTOI | 231.00           | -                 | -                       | 231.00         |
| SAUCIER, DENISE S    | 41,548.00        | 3,507.45          | -                       | 45,055.45      |
| SAUNDERS, SCOTT W    | 71,718.48        | 943.00            | 2,649.36                | 75,310.84      |
| SCHACHT JR, PAUL W   | 51,453.16        | 21,179.78         | -                       | 72,632.94      |
| SCHACHT, MARIA S     | 50,853.85        | 21,560.80         | -                       | 72,414.65      |
| SEEKAMP, SHANNON M   | 32,637.96        | -                 | -                       | 32,637.96      |
| SEYMOUR, MARGUERITI  | 65,791.21        | -                 | -                       | 65,791.21      |
| SHANKS, DENISE       | 1,953.00         | -                 | -                       | 1,953.00       |
| SIMARD, ROBERT O     | 37,043.80        | 2,980.05          | -                       | 40,023.85      |
| SIMPSON, DAVID M     | 41,890.84        | 737.40            | -                       | 42,628.24      |
| SIMPSON, MICHAEL     | 38,708.80        | 1,595.11          | -                       | 40,303.91      |

**TOWN OF LONDONDERRY  
Employee List  
Gross Wages - 2005**

| <b>Employee</b>     | <b>Regular<br/>Wages</b> | <b>Overtime<br/>Wages</b> | <b>Special Detail<br/>Wages</b> | <b>Gross<br/>Wages</b> |
|---------------------|--------------------------|---------------------------|---------------------------------|------------------------|
| SIMPSON, MICHAEL    | 38,708.80                | 1,595.11                  | -                               | 40,303.91              |
| SLADE, JACK R       | 46,974.04                | 6,426.04                  | 7,790.41                        | 61,190.49              |
| SMITH, JAMES T      | 82,335.60                | -                         | -                               | 82,335.60              |
| SPAHN, DAVID R      | 70,472.70                | 15,636.50                 | -                               | 86,109.20              |
| ST JEAN, WILLIAM    | 24,025.26                | 372.57                    | -                               | 24,397.83              |
| STEELE MCCAY, JOANN | 20,871.61                | -                         | -                               | 20,871.61              |
| STOCKS, BRAD W      | 58,087.64                | 7,168.21                  | -                               | 65,255.85              |
| STOWELL, BRIAN K    | 37,808.16                | 15,442.17                 | -                               | 53,250.33              |
| STUART, DANI-JEAN   | 10,450.92                | -                         | -                               | 10,450.92              |
| SULLIVAN, NANCY J   | 9,571.10                 | -                         | -                               | 9,571.10               |
| TALLINI, DAVID J    | 65,483.94                | 14,337.12                 | -                               | 79,821.06              |
| TATHAM, STEVE M     | 81,575.96                | 410.00                    | 9,525.81                        | 91,511.77              |
| TENDLER, GERSON G   | 27,524.62                | 1,090.26                  | -                               | 28,614.88              |
| THAYER, WILLIAM C   | 7,120.23                 | -                         | -                               | 7,120.23               |
| THIBEDAU, DANIEL P  | 1,012.50                 | -                         | -                               | 1,012.50               |
| THOMPSON, MARLENE I | 800.50                   | -                         | -                               | 800.50                 |
| THOMPSON, TIMOTHY   | 57,322.35                | -                         | -                               | 57,322.35              |
| TROTTIER, JAYE A    | 40,549.62                | 3,413.96                  | -                               | 43,963.58              |
| TROTTIER, JOHN R    | 74,676.00                | 322.97                    | -                               | 74,998.97              |
| TUCK, CINDY A       | 43,743.95                | 9,942.96                  | -                               | 53,686.91              |
| TWOMBLY, CAROLE     | 3,008.00                 | -                         | -                               | 3,008.00               |
| VAN SCOTEN, MAUREEN | 54,724.80                | 61.76                     | 473.88                          | 55,260.44              |
| VANDEBOGART, MARK E | 54,565.56                | 5,725.83                  | -                               | 60,291.39              |
| VANGREVENHOF, GERA  | 1,352.81                 | -                         | -                               | 1,352.81               |
| VOGL, JOHN A        | 55,159.09                | 958.67                    | -                               | 56,117.76              |
| WAGNER, LYNNE M     | 61,066.34                | -                         | -                               | 61,066.34              |
| WALDRON, DONALD M   | 59,757.15                | 2,114.20                  | -                               | 61,871.35              |
| WALSH, MICHAEL J    | 53,590.02                | 9,227.42                  | -                               | 62,817.44              |
| WARD, AMBER D       | 32,904.90                | 105.28                    | -                               | 33,010.18              |
| WARRINER, BRADFORD  | 65,057.37                | 1,062.75                  | -                               | 66,120.12              |
| YANKOPOULOS, ANNE M | 5,062.68                 | -                         | -                               | 5,062.68               |
| ZINS, KEVIN J       | 56,247.68                | 6,642.42                  | -                               | 62,890.10              |

**CONSERVATION**

| <u>Parcel ID</u> | <u>Location</u>       | <u>LUC</u> | <u>NBC</u> | <u>Area</u>   | <u>Total<br/>Value</u> |
|------------------|-----------------------|------------|------------|---------------|------------------------|
| 001 063 1        | 30 CHASE RD           | 915        | MA         | 4.28          | 24,900                 |
| 004 009 0        | 74 SOUTH RD           | 915        | NA         | 15.10         | 47,900                 |
| 004 054 1        | 85 KENDALL POND RD    | 915        | MA         | 0.13          | 9,500                  |
| 004 056 0        | 95 SOUTH RD           | 915        | MA         | 57.00         | 178,000                |
| 004 065 74       | 59 REAR FOREST ST     | 915        | NG         | 3.00          | 19,100                 |
| 004 097 0        | 37 KENDALL POND RD    | 915        | MA         | 0.77          | 21,100                 |
| 005 007 0        | 101 REAR WEST RD      | 915        | NA         | 10.00         | 111,700                |
| 005 009 24       | 107 WEST RD           | 915        | NA         | 1.28          | 68,000                 |
| 005 009 25       | 105 WEST RD           | 915        | NA         | 2.78          | 27,900                 |
| 005 009 26       | 105 REAR ALAN CR      | 915        | NA         | 3.47          | 28,900                 |
| 005 017 0        | 72 WILEY HILL RD      | 915        | NA         | 73.00         | 234,500                |
| 005 058 11       | 103 WILEY HILL RD     | 915        | NA         | 27.50         | 187,100                |
| 006 033 13       | 85 ADAMS RD           | 915        | NG         | 9.68          | 107,100                |
| 006 084A 0       | 6 ACROPOLIS AV        | 915        | NG         | 8.00          | 86,800                 |
| 006 084B 0       | DIANNA RD             | 915        | NG         | 14.00         | 110,800                |
| 006 113 0        | 62 ADAMS RD           | 915        | NG         | 29.00         | 95,700                 |
| 007 106 0        | 2 REAR GILCREAST RD   | 915        | NF         | 2.00          | 18,600                 |
| 007 115 0        | 159 SOUTH RD          | 915        | NA         | 25.30         | 32,300                 |
| 007 136 0        | 155 SOUTH RD          | 915        | NA         | 6.00          | 20,900                 |
| 008 009 46-1     | 6A RED FERN CR        | 915        | NG         | 15.51         | 81,000                 |
| 008 011 0        | ROLLING RIDGE RD      | 915        | NG         | 33.00         | 41,300                 |
| 008 016 0        | HIGH RANGE RD         | 915        | XA         | 73.00         | 302,800                |
| 008 024 0        | 227 HIGH RANGE RD     | 915        | XA         | 544.80        | 882,500                |
| 011 044A 0       | 36 REAR KIMBALL RD    | 915        | NG         | 7.00          | 38,100                 |
| 011 048 0        | 24 REAR ALEXANDER RD  | 915        | NG         | 41.00         | 86,300                 |
| 011 048 1        | 24 REAR ALEXANDER RD  | 915        | NG         | 35.25         | 77,000                 |
| 011 049 0        | 36 REAR KIMBALL RD    | 915        | NG         | 14.00         | 66,600                 |
| 011 050 0        | REAR ALEXANDER RD     | 915        | NG         | 79.00         | 114,300                |
| 011 057 12       | 17 FAUCHER RD         | 915        | NV         | 28.54         | 202,200                |
| 011 058 0        | REAR ROLLING RIDGE RD | 915        | NV1        | 6.01          | 44,400                 |
| 011 058 91       | 1 SARA BETH LN        | 915        | NV         | 1.68          | 100,200                |
| 013 001 13       | 74 REAR HOVEY RD      | 915        | NA         | 5.10          | 22,900                 |
| 013 001 14       | 47 SPRING RD          | 915        | NA         | 1.30          | 13,400                 |
| 013 004 0        | 80 REAR SPRING RD     | 915        | NA         | 11.00         | 30,500                 |
| 014 029 6        | 58 REAR HALL RD       | 915        | NA         | 15.40         | 29,400                 |
| 014 029 7        | 60 HALL RD            | 915        | NA         | 2.80          | 17,400                 |
| 014 029 9        | 52 HALL RD            | 915        | NA         | 0.88          | 47,700                 |
| 015 005 0        | 24 REAR HALL RD       | 915        | MA         | 4.00          | 19,300                 |
| 015 007 0        | 19 REAR HALL RD       | 915        | MA         | 8.50          | 26,600                 |
| 015 010 0        | 44 HALL RD            | 915        | MA         | 23.90         | 33,900                 |
| 018 034 0        | 115 AUBURN RD         | 915        | MA         | 15.00         | 124,800                |
|                  |                       |            |            | <b>Total:</b> | <b>3,833,400</b>       |



TAX ACQUIRED

| <u>Parcel ID</u> | <u>Location</u>       | <u>LUC</u> | <u>NBC</u> | <u>Area</u>   | <u>Total Value</u> |
|------------------|-----------------------|------------|------------|---------------|--------------------|
| 003 045 0        | REAR WINDSOR BV       | 914        | NV1        | 41.00         | 206,100            |
| 003 045 58       | 3 CHARTWELL CT        | 914        | NV         | 1.38          | 74,400             |
| 003 134 13       | 8 APOLLO RD           | 914        | NG         | 1.00          | 42,700             |
| 003 150 1        | 12 PARMENTER RD       | 914        | CA         | 4.30          | 256,500            |
| 007 040 13       | 4 ORCHARD VIEW DR     | 914        | CV         | 0.25          | 12,900             |
| 010 081 0        | 30 BEACON ST EX       | 914        | MF         | 0.18          | 41,200             |
| 012 003 62       | 14 A GRAPEVINE CR     | 914        | NG         | 2.90          | 26,600             |
| 028 006 0        | 139 REAR PERIMETER RD | 914        | MA         | 0.50          | 12,200             |
|                  |                       |            |            | <b>Total:</b> | <b>672,600</b>     |

MUNICIPAL LAND AND BUILDINGS

| <u>Parcel ID</u> | <u>Location</u>    | <u>LUC</u> | <u>NBC</u> | <u>Area</u>   | <u>Total Value</u> |
|------------------|--------------------|------------|------------|---------------|--------------------|
| 001 062 4        | 27 CHASE RD        | 903        | MA         | 1.28          | 248,900            |
| 002 036 1        | 51 DAN HILL RD     | 903        | XA         | 4.03          | 19,500             |
| 006 006 0        | 120 HIGH RANGE RD  | 903        | XA         | 8.00          | 525,600            |
| 006 019A 0       | 256 MAMMOTH RD     | 903        | XA         | 1.60          | 411,400            |
| 006 033A 0       | 45 BUTTRICK RD     | 903        | CA         | 0.11          | 127,100            |
| 006 097 1        | 259 MAMMOTH RD     | 903        | XA         | 11.80         | 261,700            |
| 006 098 0        | 265 MAMMOTH RD     | 903        | XA         | 1.00          | 95,400             |
| 009 030 0        | 326 MAMMOTH RD     | 903        | XA         | 0.44          | 44,500             |
| 009 031 0        | 318 MAMMOTH RD     | 903        | XA         | 3.80          | 90,100             |
| 009 032A A       | 323 A MAMMOTH RD   | 903        | XA         | 0.00          | 43,800             |
| 009 041 1        | 280 MAMMOTH RD     | 903        | XA         | 1.52          | 596,400            |
| 009 045 0        | 268 MAMMOTH RD     | 903        | XA         | 20.00         | 10,009,400         |
| 012 084 0        | 453 MAMMOTH RD     | 903        | XA         | 10.72         | 21,400             |
| 015 026 0        | 206 ROCKINGHAM RD  | 903        | CA         | 12.54         | 628,500            |
| 015 205 0        | 535 MAMMOTH RD     | 903        | XA         | 0.96          | 580,700            |
| 016 028C 1A      | 14 REAR ALLISON LN | 903        | NG         | 1.21          | 13,300             |
|                  |                    |            |            | <b>Total:</b> | <b>13,717,700</b>  |

RECREATION

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u>   | <u>Total Value</u> |
|------------------|-----------------|------------|------------|---------------|--------------------|
| 005 062 0        | 94 WEST RD      | 919        | NA         | 40.00         | 232,800            |
| 005 071 0        | 102 WEST RD     | 919        | NA         | 40.00         | 664,900            |
| 009 055A 0       | 104 NELSON RD   | 919        | NA         | 37.20         | 1,081,000          |
|                  |                 |            |            | <b>Total:</b> | <b>1,978,700</b>   |

CEMETARY

| <u>Parcel ID</u> | <u>Location</u>    | <u>LUC</u> | <u>NBC</u> | <u>Area</u>   | <u>Total Value</u> |
|------------------|--------------------|------------|------------|---------------|--------------------|
| 004 013 0        | 38 KENDALL POND RD | 920        | MA         | 0.20          | 50,200             |
| 006 137 0        | 249 MAMMOTH RD     | 920        | XA         | 3.30          | 108,000            |
| 009 088 0        | 69 PILLSBURY RD    | 920        | MA         | 1.80          | 82,400             |
| 010 154 0        | 49 HOVEY RD        | 920        | NA         | 2.81          | 354,400            |
| 011 114 0        | 129 LITCHFIELD RD  | 920        | NA         | 1.20          | 85,100             |
| 012 146 0        | 409 MAMMOTH RD     | 920        | XA         | 6.89          | 108,800            |
|                  |                    |            |            | <b>Total:</b> | <b>788,900</b>     |

**MUNICIPAL LAND**

| <u>Parcel ID</u> | <u>Location</u>      | <u>LUC</u> | <u>NBC</u> | <u>Area</u>   | <u>Total Value</u> |
|------------------|----------------------|------------|------------|---------------|--------------------|
| 001 028 31       | 18 REAR MAPLEWOOD DR | 916        | NA         | 3.25          | 28,100             |
| 001 037 0        | 48 REAR OWL RD       | 916        | NG         | 1.67          | 80,200             |
| 002 030 0        | 7 REAR BURBANK RD    | 916        | NV1        | 1.00          | 7,500              |
| 003 019 88       | 5 MORNINGSIDE DR     | 916        | NG         | 4.90          | 102,400            |
| 003 172 0        | 4 SUNRISE DR         | 916        | NV1        | 11.18         | 119,600            |
| 003 181 24       | 21 RIDGEMONT DR      | 916        | NG         | 4.20          | 101,400            |
| 006 057 0        | 17 YOUNG RD          | 916        | CA         | 3.00          | 218,500            |
| 006 094 1        | 37 A WILSHIRE DR     | 916        | NA         | 11.03         | 100,000            |
| 006 099 37       | 15 WILSHIRE DR       | 916        | NA         | 4.57          | 108,200            |
| 008 003 0        | 16 REAR JEWEL CT     | 916        | NG         | 13.02         | 14,000             |
| 008 023D 0       | 46 RAINTREE DR       | 916        | NG         | 2.74          | 9,400              |
| 009 001 62       | REAR HIGH RANGE RD   | 916        | XA         | 7.10          | 46,400             |
| 009 008A 0       | 204 HIGH RANGE RD    | 916        | XA         | 25.81         | 33,400             |
| 009 012 62       | 20 DAVIS DR          | 916        | NV1        | 68.00         | 377,200            |
| 009 089 0        | 69 REAR ISABELLA DR  | 916        | NV2        | 5.00          | 34,200             |
| 010 034 0        | 4 TROLLEY CAR LN     | 916        | NF         | 0.20          | 9,300              |
| 010 142 2        | 6 REAR WEDGEWOOD DR  | 916        | NG         | 1.25          | 9,800              |
| 011 026 1-1      | 116 LITCHFIELD RD    | 916        | NA         | 1.26          | 9,700              |
| 011 058 36A      | 67 REAR JUSTIN CR    | 916        | NG         | 4.49          | 102,900            |
| 011 079A 0       | 285 HIGH RANGE RD    | 916        | XA         | 4.50          | 48,400             |
| 012 001 46       | 7 GREGG CR           | 916        | NG         | 6.50          | 104,300            |
| 012 038 0        | 36 KELLEY RD         | 916        | NA         | 1.20          | 13,100             |
| 012 063 7        | 17 REAR KELLEY RD    | 916        | NA         | 1.30          | 9,900              |
| 013 045 21       | 6 WOODHENG CR        | 916        | NG         | 3.23          | 91,000             |
| 013 071 76       | 5 SNOWFLAKE LN       | 916        | NV2        | 0.50          | 7,900              |
| 013 098 0        | 11 ROCKINGHAM RD     | 916        | CA         | 0.44          | 9,700              |
| 013 115 0        | 16 BREWSTER RD       | 916        | WA         | 12.00         | 73,400             |
| 013 115 1        | 24 BREWSTER RD       | 916        | WA         | 0.55          | 32,700             |
| 013 119 0        | 28 BREWSTER RD       | 916        | WA         | 0.25          | 5,400              |
| 015 064 1        | 66 NOYES RD          | 916        | CG         | 1.04          | 219,700            |
| 015 083 2        | 30 SANBORN RD        | 916        | IF         | 13.67         | 267,600            |
| 015 133 1        | 499 MAMMOTH RD       | 916        | CA         | 1.23          | 16,700             |
| 015 148 0        | 230 ROCKINGHAM RD    | 916        | CA         | 0.11          | 10,600             |
| 016 023 0        | 58 OLD DERRY RD      | 916        | CA         | 180.00        | 1,249,000          |
| 016 101 0        | 104 PARTRIDGE LN     | 916        | NV1        | 13.00         | 48,100             |
| 017 005 2        | 22 GRENIER FIELD RD  | 916        | CF         | 1.00          | 102,800            |
| 028 029 7        | 52 GRENIER FIELD RD  | 916        | DF         | 0.55          | 44,800             |
|                  |                      |            |            | <b>Total:</b> | <b>3,867,300</b>   |

**SCHOOL DISTRICT**

| <u>Parcel ID</u> | <u>Location</u>  | <u>LUC</u> | <u>NBC</u> | <u>Area</u>   | <u>Total Value</u> |
|------------------|------------------|------------|------------|---------------|--------------------|
| 015 152 0        | 8 SANBORN RD     | 913        | MF         | 1.50          | 74,500             |
| 015 086 1        | 15 SANBORN RD    | 913        | MF         | 12.20         | 123,300            |
| 004 009A 0       | 88 SOUTH RD      | 913        | MA         | 20.00         | 5,445,600          |
| 009 043 0        | 295 MAMMOTH RD   | 913        | XA         | 135.00        | 13,958,600         |
| 015 086 0        | 15 SANBORN RD    | 913        | MF         | 15.00         | 2,330,400          |
| 006 018 0        | 150 PILLSBURY RD | 913        | MA         | 99.29         | 3,735,100          |
| 009 040 0        | 311 MAMMOTH RD   | 913        | XA         | 24.78         | 6,348,700          |
| 009 048 0        | 277 MAMMOTH RD   | 913        | XA         | 31.14         | 7,911,400          |
|                  |                  |            |            | <b>Total:</b> | <b>39,927,600</b>  |

**TREASURER'S REPORT**  
**July 1, 2004 - June 30, 2005**

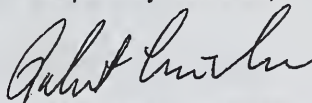
**Revenue Received**

|                               |           |                      |
|-------------------------------|-----------|----------------------|
| Property Taxes                | \$        | 52,252,898.29        |
| Payment in Lieu of Taxes      |           | 520,200.00           |
| Water Taxes                   |           | 5,283.00             |
| Fire Taxes                    |           | 14,908.00            |
| Interest/Penalties on Taxes   |           | 322,530.00           |
| Motor Vehicle Fees            |           | 6,404,091.00         |
| Business Licenses and Permits |           | 15,866.00            |
| Building Permits              |           | 212,881.00           |
| Motor Licenses                |           | 49,845.00            |
| State Shared Revenue          |           | 295,785.00           |
| Hotels and Room Tax           |           | 798,392.00           |
| Highway Block Grant           |           | 496,677.00           |
| Air Pollution Grant           |           | 70,689.00            |
| Landfill Closure Grant        |           | 82,205.00            |
| CS Grant                      |           | 86,713.00            |
| Motor State Revenue           |           | -                    |
| Income from Departments       |           | 433,508.00           |
| Interest Income               |           | 384,339.00           |
| Gift of Town Property         |           | -                    |
| Insurance Reimbursements      |           | 47,596.00            |
| Contribution Revenue          |           | 165,394.00           |
| Motor Miscellaneous           |           | 165,664.00           |
| Transfer from Sewer Fund      |           | 221,631.00           |
| Transfer from Capital Reserve |           | 231,445.00           |
| Motor Special Revenue Funds   |           | -                    |
| Transfer from Trust & Agency  |           | 17,500.00            |
| <b>Total Revenue Received</b> | <b>\$</b> | <b>63,296,040.29</b> |

**Summary of Cash Balances**

|                                |           |                             |  |
|--------------------------------|-----------|-----------------------------|--|
| <b>General Fund Account</b>    |           |                             |  |
| Balance as of July 1, 2004     | \$        | 19,893,285.54               |  |
| Revenue Received               |           | 63,296,040.29               |  |
| Less Expenses Paid             |           | <u>63,209,338.57</u>        |  |
| Balance as of June 30, 2005    | <b>\$</b> | <b><u>19,979,987.26</u></b> |  |
| <b>Other Accounts</b>          |           |                             |  |
| Citizens Bank Investment       | \$        | 2,575,873.10                |  |
| Citizens Bank Investment (CD)  |           | 2,808,900.41                |  |
| MBIA Investment                |           | <u>4,833,594.96</u>         |  |
| Total Investments              | <b>\$</b> | <b><u>10,218,368.47</u></b> |  |
| <b>Conservation Commission</b> |           |                             |  |
| Balance as of July 1, 2004     | \$        | 26,255.12                   |  |
| Revenue less Expenses          |           | <u>3,228.72</u>             |  |
| Balance as of June 30, 2005    | <b>\$</b> | <b><u>29,483.84</u></b>     |  |

Respectfully Submitted,



Robert Lincoln, Treasurer

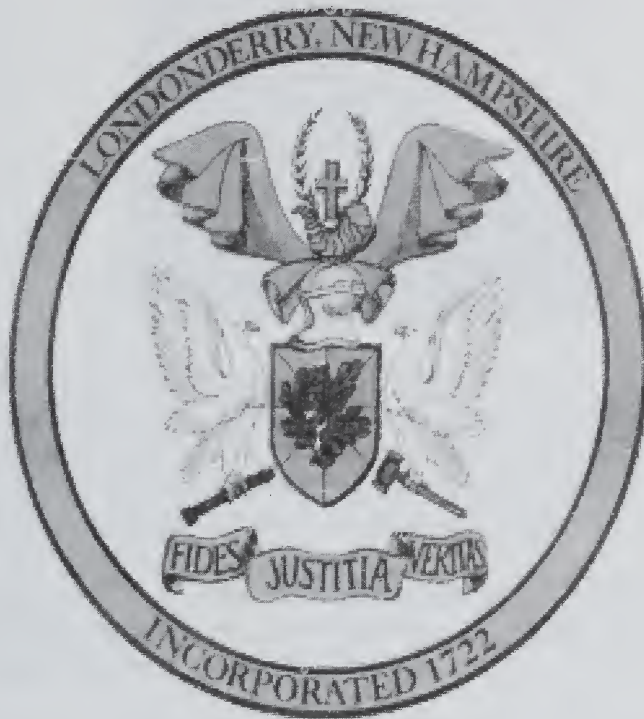
*Town of Londonderry*  
*2005 Annual Report*

---

*~~~This page left intentionally blank~~*



***Town of Londonderry,  
New Hampshire***



***Town Office  
Department Reports***

***Town of Londonderry***  
***2005 Annual Report***

---

***~~~This page left intentionally blank~~~***

**ASSESSOR'S REPORT**



In 2005, the Assessor's office did a statistical update to property values. We are trying to reach the mandate set by the State (RSA 75-8), "Assessor's shall reappraise all real estate within the municipality so that the assessments are of full and true value at least as often as every fifth year". In 2006, we will have to do one more update to bring our property values to the required range of 90% and 110%. We are estimating our 2005 Ratio to be between 82% and 85%.

We have continued with our Cyclical Inspection Program. We have visited more than 3,300 homes, condominiums and commercial properties with an interior inspection rate of 80%. We appreciate your continued support with this program.

All applications for exemptions and credits must be filed by April 15<sup>th</sup>, 2006. These exemptions include, veterans, 100% disabled veterans, elderly, blind, disabled, and improvements to assist persons with disabilities.

Respectfully submitted,

A handwritten signature in cursive script that reads "Karen Marchant".

Karen G. Marchant, CNHA  
Certified New Hampshire Assessor

**ASSESSMENT STATISTICS**

**- 20 YEAR SUMMARY -**

| <b>Year</b> | <b>Population</b> | <b>Increase<br/>in<br/>Assessed Value \$</b> | <b>Net<br/>Valuation \$</b> | <b>Tax Rate<br/>Per<br/>\$1,000</b> | <b>Ratio<br/>%</b> |
|-------------|-------------------|----------------------------------------------|-----------------------------|-------------------------------------|--------------------|
| 1986        | 15,554            | 49,493,450                                   | 491,827,000                 | 40.22                               | 58%                |
| 1987        | 16,200            | 39,792,400                                   | 531,619,400                 | 38.06                               | 51%                |
| 1988        | 18,370            | 41,711,400                                   | 573,330,800                 | 42.98                               | 49%                |
| 1989        | 19,400            | 25,678,300                                   | 599,009,100                 | 43.48                               | 50%                |
| 1990        | 19,735            | 16,458,400                                   | 615,467,500                 | 47.86                               | 52%                |
| 1991        | 18,923            | 12,781,586                                   | 628,249,086                 | 48.00                               | 62%                |
| 1992        | 20,300            | 10,521,998                                   | 638,771,084                 | 30.41                               | 66%                |
| 1993        | 21,000            | 9,933,214                                    | 648,704,298                 | 49.66                               | 70%                |
| 1994        | 21,300            | REVALUATION                                  | 942,103,266                 | 35.93                               | 97%                |
| 1995        | 21,529            | 16,949,873                                   | 959,053,139                 | 37.75                               | 97%                |
| 1996        | 22,600            | 17,789,012                                   | 976,842,151                 | 37.65                               | 97%                |
| 1997        | 23,500            | 26,781,229                                   | 1,003,623,380               | 38.18                               | 95%                |
| 1998        | 24,480            | 84,868,568                                   | 1,088,491,948               | 36.38                               | 92%                |
| 1999        | 24,969            | 78,810,058                                   | 1,167,302,006               | 26.27                               | 90%                |
| 2000        | 24,036            | 175,337,380                                  | 1,342,639,386               | 26.27                               | 86%                |
| 2001        | 23,236            | 212,256,978                                  | 1,554,896,364               | 24.67                               | 83%                |
| 2002        | 23,236            | 520,187,901                                  | 2,075,084,265               | 20.88                               | 85.3%              |
| 2003        | 24,097            | (186,457,765)                                | 1,888,626,500               | 21.98                               | 78%                |
| 2004        | 24,097            | 292,223,336                                  | 2,180,849,836               | 21.56                               | 78.9%              |
| 2005        | 24,408            | 338,476,403                                  | 2,519,326,239               | 19.85                               | TBD                |



**ASSESSMENT STATISTICS (cont.)**

**- SUMMARY OF TAX RATE -**

|                        | 2003            | 2004            | 2005            |
|------------------------|-----------------|-----------------|-----------------|
| <b>School</b>          | \$10.48 (.476%) | \$11.88 (.551%) | \$11.06 (.557%) |
| <b>Town</b>            | 5.38 (.244%)    | 5.27 (.244%)    | 5.03 (.253%)    |
| <b>County</b>          | 1.21 (.055%)    | 1.10 (.051%)    | .98 (.049%)     |
| <b>State</b>           | 4.91 (.223%)    | 3.31 (.153%)    | 2.78 (.140%)    |
| <b>Total Tax Rate:</b> | <b>\$21.98</b>  | <b>\$21.56</b>  | <b>\$19.85</b>  |

**- SUMMARY OF VALUATION -**

|                                        | 2003                   | 2004                   | 2005                   |
|----------------------------------------|------------------------|------------------------|------------------------|
| <b>Land – Vacant &amp; Improved</b>    | \$475,664,449          | \$681,330,166          | \$753,403,519          |
| <b>Residential Buildings</b>           | 1,150,828,887          | 1,213,750,745          | 1,413,766,043          |
| <b>Commercial/Industrial Buildings</b> | 263,313,473            | 288,983,575            | 336,023,677            |
| <b>Public Utilities</b>                | 331,532,000            | 305,363,300            | 344,743,200            |
| <b>Mobile Homes</b>                    | 11,669,400             | 12,046,400             | 15,756,000             |
| <b>Exempt Properties</b>               | 240,203,100            | 257,943,500            | 278,732,600            |
| <b>Gross Valuation:</b>                | <b>\$2,473,211,309</b> | <b>\$2,759,417,686</b> | <b>\$3,160,425,039</b> |
| <b>Exempt Properties</b>               | \$(240,203,100)        | \$(257,943,500)        | \$(278,732,600)        |
| <b>Exemptions</b>                      | (12,849,709)           | (15,261,050)           | (17,563,000)           |
| <b>Public Utilities</b>                | (331,532,000)          | (305,363,300)          | (344,743,200)          |
| <b>Net Valuation:</b>                  | <b>\$1,888,626,500</b> | <b>\$2,180,849,836</b> | <b>\$2,519,386,239</b> |



## BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT

From January 1, 2005 to December 31, 2005 this office issued 592 building permits with an estimated cost of \$36,404,397.00. The total fees for building permits was \$164,544.37. The total fees collected for the building department was \$166,048.37.

A building permit is required for any alteration and/or completion to an existing space or building, the construction of a building or the change of use of a existing commercial/industrial building. An application for a building permit, shall be submitted in writing with a plan of the proposed building or alteration. All construction will meet the requirements of all applicable building and fire codes as adopted by the Town and State.

The number of building permits issued for 2005 has decreased by 176 with a total of 592 when compared with the last year's totals of 768. The mix of permits includes 34 single family dwellings for 2005 of which 4 were plus 55 year old housing units. The number of residential addition and alterations is 115 this year, 150 for 2004, & 176 for 2003. The total number for pools, decks, garages, porches, sheds and barns is 279. The resulting number of inspections is 1,922 for 2005, with 2,569 for 2004 & 2628 in 2003.

The estimated cost of construction per single family house for 2005 was approximately \$227,473.00. This is an increase of the average cost for a single family house of \$55,437.00 over last year. The number of Certificates of Occupancy for single family dwellings was 51 in 2005, versus 54 in 2004 & 44 in 2003. There were 6 permits issued for new Commercial/Industrial buildings, with an estimated cost of construction set at \$3,630,431.00 and 69 permits issued for Commercial/Industrial additions and alterations with a estimated cost of construction set at \$11,891,217.00.

Work has continued on plus 55 housing developments and several more have been approved in the last year. Five of the ten proposed apartment buildings at Vista Ridge are now fully occupied, two more are partially occupied and two additional buildings are under construction. A stand alone Dunkin Donut's is being built at 201 Rockingham Road. The Hannaford Grocery Store was completed this past summer and the new Town Hall was opened September 2005. The Nevin's Community Clubhouse is completed as well 8 single family plus 55 dwelling units. Stonyfield Farm is building another addition and the unoccupied building at 144 Harvey Road is being remodeled for a new company. The building at 168 Rockingham Road was razed to make way for a new Exit 5 Park and Ride lot complete with a bus service and station. Harvey Industries has started construction of a 672 X 579 manufacturing building on the rebuilt Jacks Bridge Road.

The office of zoning compliance has continued to build and maintain a proactive approach to zoning and code issues. Our compliance officer has produced a program that has brought the Town and its residents to a mutual working relationship concerning these identified issues and where necessary has been successful in securing Court orders to bring properties into compliance. Londonderry Ordinance 2005-11, regulating second-hand dealers and pawn-brokers has also been assigned to the office of code enforcement. All persons engage in a pawn- broker business as well as auction brokers (e-bay) in Londonderry, must obtain a permit from the town. Overall 103 new cases were opened this past year and 91 were closed with compliance, yielding 88.3 % of these identified properties having zoning and or site plan issues resulting in closure in the Town's best interest.

**BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)**

The majority of homes in this community use private wells for their water supply which are not mandated to be periodically tested. The State has started a program to encourage homeowners to have the quality of their well water tested periodically for a comprehensive roster of contaminants. The following is information regarding this program:

*Private Well Users!*

*Have you had your well tested recently? Drinking water from private wells in New Hampshire sometimes contain contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.*

*What types of contaminants might be present in your well?*

|                                          |                |
|------------------------------------------|----------------|
| <i>Arsenic</i>                           | <i>Radon</i>   |
| <i>Bacteria</i>                          | <i>Radium</i>  |
| <i>Flouride</i>                          | <i>Sodium</i>  |
| <i>Nitrate</i>                           | <i>Uranium</i> |
| <i>Volatile Organic Chemicals (VOCs)</i> |                |

*Where can you learn more about this? For further information, please Visit the N.H. Department of Environmental Services' WebSite at [www.des.state.nh.us/wseb](http://www.des.state.nh.us/wseb), then select "fact sheets", then 2-1.*

On the following page is a breakdown of permits issued, fees collected and inspections performed in 2004. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,

  
James T. Smith  
Building Inspector/Health & Zoning Officer



BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~January 1, 2005 through December 31, 2005

| <u>BUILDING PERMITS</u>     | <u>NO. ISSUED</u> | <u>ESTIMATED COST</u>   |
|-----------------------------|-------------------|-------------------------|
| Single Family               | 34                | \$7,734,089             |
| Foundation only             | 3                 | 70,993                  |
| Raze (demolition)           | 2                 | 0                       |
| Multi-Family/Condominiums   | 3 (54 Units)      | 5,313,534               |
| Foundation                  | 2                 | 308,360                 |
| Duplex                      | 1                 | 347,761                 |
| Residential                 |                   |                         |
| Additions & Alterations     | 115               | 3,207,132               |
| Foundation                  | 2                 | 27,000                  |
| Decks/Porches               | 116               | 1,118,895               |
| Garages                     | 22                | 623,000                 |
| Foundation                  | 3                 | 33,000                  |
| Sheds & Barns               | 69                | 166,105                 |
| Demo                        | 4                 | 0                       |
| Pools                       | 72                | 749,727                 |
| Fill In                     | 3                 | 0                       |
| Industrial/Commercial       | 6                 | 3,630,431               |
| Additions & Alterations     | 69                | 11,891,217              |
| Foundation                  | 1                 | 437,685                 |
| Signs                       | 23                | 118,568                 |
| Temporary Signs             | 24                | 0                       |
| Mobile Homes                | 0                 | 0                       |
| Replacement                 | 4                 | 175,800                 |
| Temporary                   | 2                 | 0                       |
| Raze                        | 3                 | 0                       |
| <u>Accessory Apartments</u> | <u>9</u>          | <u>451,000</u>          |
| <br><u>TOTAL</u>            | <br><u>592</u>    | <br><u>\$36,404,297</u> |



BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~January 1, 2005 through December 31, 2005~

ADDITIONAL PERMITS ISSUED

|            |     |
|------------|-----|
| Electrical | 526 |
| Plumbing   | 168 |
| Septic     | 90  |
| Well       | 17  |
| Fireplace  | 28  |
| Driveway   | 32  |

LICENSES:

|            |    |
|------------|----|
| Designers  | 16 |
| Installers | 28 |

SEPTIC REVIEW: 81

CERTIFICATES OF OCCUPANCY

Residential - 234

(51 New Houses, 68 Condo Units, 2 Duplex, 6 Accessory Apartments, 107 Other)

Commercial - 36

(3 New Construction, 33 Other)

BUILDING DEPARTMENT REVENUES

|                                                            |                             |
|------------------------------------------------------------|-----------------------------|
| Building Permt Fees                                        | \$ 164,544.37               |
| Additional Permits & Licenses                              | <u>\$ 12,045.00</u>         |
| Subtotal                                                   | \$ 176,589.37               |
| Less: Adjustments, permits due,<br>voided, or paid in 2005 | <u>\$ ( 11,022.00)</u>      |
| 2003 Fees Paid in 2004                                     | \$ <u>481.00</u>            |
| <b>TOTAL FEES COLLECTED</b>                                | <b><u>\$ 166,048.37</u></b> |

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

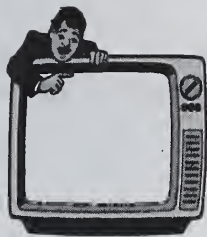
*Inspections\**

~~January 1, 2005 through December 31, 2005~~

|                          |              |
|--------------------------|--------------|
| CERTIFICATE OF OCCUPANCY | 400          |
| FRAME                    | 215          |
| ELECTRICAL               | 522          |
| PLUMBING                 | 182          |
| INSULATION               | 165          |
| FOUNDATION               | 264          |
| SEPTIC                   | 128          |
| OTHER                    | 46           |
| TOTAL                    | <u>1,922</u> |

*\*Figures are from daily inspection sheets and do not include inspections which were not placed on the list, but may have been called in and performed while the Inspector was on the road.*

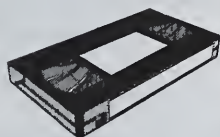
### **CABLE DEPARTMENT**



The **Cable Department** is responsible for the oversight of the contract between the Town and Adelphia Communications. Subscribers should contact this department if they are unable to resolve issues directly with Adelphia. Call 432-7459.



Adelphia, Londonderry's local cable provider, continues to offer state-of-the-art cable television and is always making changes to improve the services they offer. The company also continues to be extremely generous by helping to provide cable services to all new public buildings and additions. This past year they cabled the new Town Office. This is a service above what is called for in the Franchise agreement and the Town is very grateful for their help.



The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. **CTV-20**, public access, is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and free training is always available. Trainer **Amber Ward** is available to set up training sessions at your convenience. **LEO 103, WLLO - LP** provides the background music for channels 21 and 28.

**GOV-22**, governmental access, continues to provide live, gavel-to-gavel coverage of Town boards and committees as well as repeated playback of Town Council, Planning Board, ZBA and Budget committee meetings. Watching these meetings has become much more enjoyable with the addition of a robotics camera system in the new Town Hall. Please tune in and see for yourself. More committees will be covered in the near future. In addition, our Public Information Coordinator, **Drew Caron**, produces a series - *Local Time* - featuring informational videos about various Town Departments. Drew has received many compliments on his documentary about the Londonderry Police Department this year. The Community Bulletin Board Channel 28 (**CBB-28**) is available for community announcements and non-profit group information. Special thanks to volunteer **Dale Yancy** for maintaining the bulletin board for us. Call 432-1147 or fax your announcements to 432-1148. You may also e-mail Dottie Grover at [dgrover@londonderrynh.org](mailto:dgrover@londonderrynh.org).

The **Londonderry Access Center (LAC)**, the production facility for the PEG channels, is being well utilized by both the School District and the community at large. If you are interested in making television or helping others, please call the LAC (432-1147) for information on training or drop in for a "tour". You may be surprised at the number of opportunities available to you.

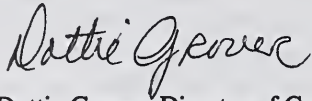
We are also pleased to announce that a new, modern playback system has been installed and the community will see changes in the way programs are scheduled (more variety) and the quality of the programs (more use of DVDs and servers).

This setup continues our transition into the digital world. Please also note that the Bulletin Board channel (28) also has a new look and added features.

*Cable Department (Cont.)*

We hope you will stop by, take a tour, discuss the possibilities for a show that you might like to do, or learn how to help others with their shows. Don't forget to check out the **HOT** (host operated tv) **Spot** – a studio for-one that we can train you on to do your own show without needing a crew. Its fun!

Respectfully submitted,

A handwritten signature in cursive script that reads "Dottie Grover".

Dottie Grover, Director of Cable Services





### FAMILY MEDIATION

“Can you hear me now?” is a popular slogan for one of the wireless carriers. Though we all get the joke about physically not being able to make a connection, it can also describe the way some people communicate with others. The fact that they don’t really take the time to actually LISTEN to what someone else is saying. This can lead to a breakdown in communication, thus creating conflict.

Conflict is a natural part of life. However, when left unresolved or handled negatively it can be destructive and cause havoc. Mediation provides a positive means of resolving conflict with the help of a neutral, third party. In a family situation, mediation can open the lines of communication enabling family members to voice their concerns and ideas, while jointly creating solutions.

For twenty years, Londonderry Family Mediation has assisted families in learning new ways of communicating and resolving conflict. As of September, we can be found in our new space located on the second floor of the town offices. Having our own office has provided the families we work with continuity and privacy, essential components of the process. In addition to working with families, we continue our outreach efforts promoting communication and conflict resolution through various workshops, trainings and presentations in the community.

The program would not be what it is today, however, without the generosity of our volunteers whom serve as mediators. They are not only dedicated and committed to the process but give countless hours of their time working with families and attending trainings. We are grateful for their continued support.

Through our outreach endeavors, we shall continue to service the needs of the community promoting education and awareness of mediation and the services we provide.

Respectfully submitted,

*Joanne McCay*  
Joanne McCay  
Program Director



**FIRE/RESCUE DEPARTMENT**

**Emergency Line.....911**  
**Fire Department Business Line.....432-1124**



The Primary Goal (mission) of the Fire Department is to Protect Life and Property. This is inclusive of Fire Suppression, Rescue, Medical Emergencies, Hazardous Materials, Homeland Security, and Emergency Management. In order to achieve this goal, there are three areas of necessary resources: Personnel, Facilities, and Emergency Vehicles and Equipment. The department operates under five divisions that utilize these resources: Administration, Operations, Fire Prevention, Communications, and Technical Services. Each division is assigned subsidiary goals and objectives to achieve our mission.

**2005 in Review**

This year has been another productive year in analyzing and making certain changes that would make this department more efficient in the delivery of Fire, Rescue and EMS services. As mentioned previously, there are three areas of necessary resources to achieve the department’s mission: personnel, emergency vehicles and equipment, facilities.

At the March 2005 Town Meeting, an article to fund architectural and engineering fees for two replacement fire stations was passed. During the year the department’s internal committee continued to work with Sumner Davis Architects for cost effective and efficient fire stations. The Town Council also appointed a town building committee to determine design, cost, and efficiencies associated with the new replacement stations. The Capital Improvement Committee along with the Planning Board and Town Council established a high priority for building a new fire station to replace the South Station (station two) and North Station (station one). Station Two was built in 1959 and Station One was built in 1956. It is anticipated, that in March 2006, a bond will come before voters to replace one or both fire stations.

A few years ago the Town Manager recognized the need to update the department’s capital reserve fund in order to adequately replace and fund vehicle purchases for the Fire Department. Currently, the department has a very adequate plan in place that addresses both replacement and funding for fire department vehicles and ambulances. This plan sets forth a time schedule that goes beyond 2010, which was also adopted by the Capital Planning Committee and Planning Board during their Capital Improvement Plan process.

As the town continues to grow, not just in population, but also with businesses, especially around the airport, the department will continue to advocate additional personnel. It is estimated that each additional Firefighter increases the efficiency of emergency operations by 40%.



The Department's Rescue and EMS responses continue to make up more than 70% of all emergency responses. The department's EMS and Rescue responses have increased. In 2004, the department responded to 1,444 medical/rescue calls and this past year the department responded to 1,498 medical/rescue calls. The ambulance service for the town began in 1996 and continues to have a zero tax impact for the taxpayer. Revenue generated by the ambulance service is returned to the General Fund to offset the tax rate. Currently, the EMS budget is less than the revenue generated.

The Community Relations Division is continuing the intern program with the Londonderry High School. This program is successful because of the assistance of the "school to career" program run by Ms. Gayle Esterly and Program Coordinator Firefighter/Paramedic George Calligandes. The department has also successfully trained many school personnel in automatic defibrillation use, which is an extremely useful device in the treatment of cardiac arrest.

The Juvenile Fire setter Program, which is designed to educate and guide young children who use fire setting materials inappropriately, had approximately sixteen (16) referrals from parents, schools, police departments, and courts. "The Firefighter Phil" program was once again used in the elementary schools, grades 1-4, to educate children about fire and what to do in case of a fire in their home. Several CPR and First Aid classes were given at Central station.

The Public Education/Community Relations support program continues to advocate general safety procedures and a fire safety program for senior citizens. This includes the very popular "File of Life", which allows the use of a magnetic holder on the refrigerator that contains potentially life saving medical information in the case of a medical emergency. If you are interested in more information about the "File of Life" or are interested in CPR or First Aid, please call 432-1124.

The department has applied for and will be receiving approximately \$200,000 in Federal grants. The grant money has or will be used for Fire Prevention, Firefighter Wellness and Fitness, National Incident Management System, and other necessary training initiatives.


The remainder of the anticipated grant money is funded through Homeland Security. These funds are available to each community in the state for the purchase of specialized equipment to enhance the capability of local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons, and for the protection of critical infrastructure and prevention of terrorist incidents. This grant money was used to upgrade the department's radio communications.

The Town of Londonderry is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District, which includes fourteen (14) other communities. The District is a cost-effective approach to Hazardous Material Incident response and mitigation. The fire department has six (6) members assigned to the district's response team. They have received in excess of 196 hours of training in Hazardous Materials and Weapons of Mass Destruction, provided more than sixty-eight (68) hours of instruction, and responded to more than seventeen (17) hours of hazardous material incidents in various communities, including Londonderry.

Our mission is to protect life and property . . . Your Londonderry Fire/Rescue Department is a service that protects and maintains the well being of our community, and to respond to the needs of its citizens in a professional and courteous manner.

If you have any questions or would like any additional information, please call 432-1124

Respectfully submitted,

  
Michael W. Carrier  
Fire Chief



**FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2005**

| <b><u>Type</u></b>                                   | <b><u>No. Responses</u></b> |
|------------------------------------------------------|-----------------------------|
| Chimney Fire                                         | 4                           |
| Structure Fire                                       | 35                          |
| Trash Fire                                           | 7                           |
| Vehicle Fire                                         | 18                          |
| Outside Fire                                         | 28                          |
| Over Pressure, Rupture, Explosion, Overheat -NO FIRE | 3                           |
| Rescue EMS Incidents                                 | 1,498                       |
| Ice/Water Rescue                                     | 2                           |
| Hazardous Conditions - NO FIRE                       | 94                          |
| Service Calls                                        | 372                         |
| Good Intent                                          | 300                         |
| False Alarm & False Call                             | 320                         |
| Service Weather and Natural Disaster                 | 9                           |
| Special Incident Type                                | 52                          |
| Community Service Related                            | <u>10</u>                   |
| Total Responses:                                     | 2,752                       |

**HUMAN SERVICES DEPARTMENT**

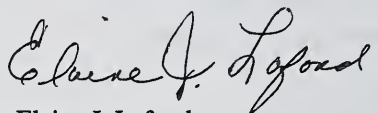
The Human Services Department provides short term and non-financial assistance to needy Londonderry residents in accordance with State laws and local guidelines. Annual financial contributions are also granted to non-profit organizations that serve residents in need to different types of social and medical services.

During 2005, financial assistance was granted to one hundred sixty-one (161) individuals and/or families. In addition, the department assisted with the coordination and distribution of over two hundred (200) Thanksgiving and Christmas baskets with the help of the Fire Department, School Department and various churches and civic organizations.

Applications for general assistance are available at the Town Offices, Monday-Friday from 8:30 am to 5 pm. Interested applicants are required to schedule an appointment with the Human Services Case Technician and be prepared to provide identification (2), medical information and verification of basic household expenditures and income.

Respectfully submitted,

  
 Susan Hickey  
 Human Services Director

  
 Elaine J. Lafond  
 Human Services Case Technician

| ACTIVITY FOR THE PERIOD OF JANUARY 1, 2002 - DECEMBER 31, 2005<br>(This report is unaudited and is intended for statistical information only) |                    |                    |                    |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
| Description                                                                                                                                   | 2002               | 2003               | 2004               | 2005               |
| Department Contact                                                                                                                            | 364                | 321                | 458                | 419                |
| Applications Granted                                                                                                                          | 141                | 125                | 173                | 161                |
| Applications Denied                                                                                                                           | 24                 | 42                 | 51                 | 70                 |
| Average monthly caseload                                                                                                                      | 30.33              | 26.75              | 38.17              | 34.92              |
| Avg. cost per eligible applicant                                                                                                              | 644.80             | 451.32             | 414.37             | 408.27             |
| Annual Collections/Lien Repayments                                                                                                            | (1,600.00)         | (6,429.65)         | (15,705.61)        | (33,862.98)        |
| Housing Assistance                                                                                                                            | 74,788.00          | 44,953.00          | 61,391.37          | 50,159.90          |
| Electric Assistance                                                                                                                           | 7,269.00           | 2,829.75           | 3,711.22           | 4,094.36           |
| Fuel Assistance                                                                                                                               | 4,035.00           | 2,449.33           | 2,159.79           | 3,953.48           |
| Medical Assistance                                                                                                                            | 3,964.00           | 6,182.54           | 4,243.67           | 5,965.92           |
| Other                                                                                                                                         | 862.00             | -                  | 180.00             | 1,558.00           |
| <b>TOTAL</b>                                                                                                                                  | <b>\$90,918.00</b> | <b>\$56,414.62</b> | <b>\$71,686.05</b> | <b>\$65,731.66</b> |
|                                                                                                                                               | 2002               | 2003               | 2004               | 2005               |

INFORMATION TECHNOLOGIES (IT)

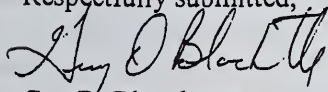
The New Town Hall opened in September of 2005. Prior to the opening significant planning, migration and acquisition of technologies occurred to ensure a smooth transition to the new facility. A fiber upgrade between other town facilities occurred increasing capacity and reliability and diminishing reliance on the Town's I-Loop. This upgrade coupled with cabling in the facility itself allows for greater speed and management of the internal network and deployment of higher bandwidth applications such as GIS.

The move provided the opportunity to bring new computer services to the Town Council and provide greater presentation abilities during meetings. A new distributed printing architecture was deployed. A new distributed (lower cost) server architecture was deployed increasing reliability and minimizing down time. A highly manageable switching fabric was deployed. The move occurred with virtually uninterrupted IT services to the public and Town Employees.

Additionally, IT deployed wireless laptop technology to Town Police Cruisers allowing for direct connection to State and Federal information. A new Back Up technology was deployed and disaster recovery strategy implemented to ensure information integrity. Inventory Control and Project Management Software was acquired and deployed to provide cross department visibility. E-mail upgrades were made to provide greater access to Town Employees and Committee members. A new Town website was developed, deployed and hosted allowing for easy page updating by individual departments.

Moving forward in 2006 IT will work with GIS to deploy greater application and information to the Town. A more efficient network topology will be deployed. Continued work with existing software vendors will occur to improve productivity and efficiencies. Technologies that will enhance information to the public such as kiosks will be designed and implemented.

Respectfully submitted,



Guy D. Blanchette  
Eagleview Technologies



**LEACH LIBRARY DIRECTOR'S REPORT**



*(Photo Courtesy of Tim Thompson)*

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2005 was another extremely busy and productive year for the library. This past year, the library circulated 237,559 items, a 10% increase over 2004, and processed 5% more interlibrary loan requests. In addition, the reference staff handled 13,730 queries in 2005, a slight increase over last year. Over 200 participants attended our ever-popular adult programs offerings covering topics ranging from Western art to the Indian wars. Moreover, the children's programs continued to be filled to capacity. We were, however, able to offer some additional programs over the course of the year. In all, more than 4,400 children were able to participate, a 9% increase over 2004. During the summer, 1,301 children and teens partook in our reading programs and read approximately 16,538 books! The annual "Summer Drama Club" staged *Disney's Cinderella Kids*. Over 500 enthusiastic people attended this wonderful production.

The Leach Library strives to offer the most current, reliable, and user-friendly information and services. During the past year, we offered a variety of basic and intermediate Internet classes. In addition to maintaining and expanding our popular collection and databases, we continued to feature monthly displays and bibliographies highlighting our holdings.

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Christa McAuliffe Planetarium, Currier Museum of Art, Millyard Museum, Museum of Fine Arts, Museum of Science, Science Enrichment Encounter (SEE), and Squam Lakes Natural Science Center. The popularity of this program was evidenced by the 574 families who made use of the museum passes this past year, a 7% increase over 2004.



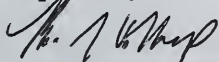
**LEACH LIBRARY DIRECTOR'S REPORT** (Cont'd)

In January, the extremely cold weather caused one of the library's sprinkler heads to freeze and burst. The flooding resulted in thousands of dollars of damage to the ceiling, books, furniture and carpeting. During a lengthy and time-consuming process we were eventually able to either replace or restore all of the damaged items. This temporary setback was greatly overshadowed by the library's 125<sup>th</sup> anniversary celebration in February, one of the many highlights of the year.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the special place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2006.

Respectfully submitted,



Barbara J. Ostertag-Holtkamp, MLS  
Library Director

*~Leach Library Statistics, 2005~*

|                                         |         |
|-----------------------------------------|---------|
| Total circulation                       | 237,559 |
| Museum passes used                      | 574     |
| Total new materials added*              | 8,299   |
| Total volumes                           | 85,277  |
| Interlibrary loan requests              | 3,751   |
| Reference & Reader's Advisory questions | 13,730  |
| New borrowers                           | 1,136   |
| Total borrowers registered              | 17,988  |
| Adult programs                          | 7       |
| Attendance                              | 231     |
| Teen programs                           | 8       |
| Attendance                              | 231     |
| Children's programs                     | 194     |
| Attendance                              | 4,472   |
| Hours open weekly                       | 60      |

*\* 593 books were donated and added as new titles*

**Planning & Economic Development Department**

The Planning & Economic Development office provides technical and administrative support to the Planning Board, Town Council, Economic Development Committee, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage Commission, Zoning Board of Adjustment and other related groups. The Planning & Economic Development office is also responsible for coordinating the subdivision and site plan review process.

Updating and improving the Capital Improvements Program (CIP) process was the first major project of the year. Town Planner Tim Thompson, with guidance from the Town Council, Planning Board and CIP committee, developed a point system and priority levels that better represented all types of municipal projects. The new process was finalized and, subsequently, the CIP plan was adopted by the Planning Board on October 12, 2005. The final CIP report can be found on the Town's website under planning.

Reformatting the zoning ordinance was the first master plan related project undertaken following the adoption of the 2004 Master Plan. The purpose was to make the zoning ordinance easier to use and update. Behan Planning Associates (the Town's Master Plan consultant) was retained to assist the Department in the development and adoption of the reformatted ordinance. The zoning ordinance is available on the town's website under planning.

The Planning & Economic Department welcomed Holly Burbee to this year's internship program. Ms. Burbee is an undergraduate from the University of New Hampshire. Her task was to create a new cluster residential development ordinance, which would replace our existing and seldom used Planned Residential Development Ordinance. The emphasis of the new ordinance is to increase open space conservation within residential developments and reduce environmental impact. Ms. Burbee did a great job in creating the framework for the new ordinance. Public workshops and hearings will take place during the beginning of 2006.

The Department also worked with SNHPC on adopting a Hazard Mitigation plan for Londonderry. Members of the Hazardous Mitigation (HazMit) Committee were; Sharon Carson-SNHPC Rep.; Lt. Paul Fulone- Police Dept.; Chief Michael Carrier- Fire Dept.; John Trottier-Public Works and Engineering Department; John Vogl-GIS Manager, Richard Canuel, Building Dept., and Jennifer Czysz-SNHPC. This plan was funded by a grant from the Federal Emergency Management Agency (FEMA). The funding was provided through Southern NH Regional Planning Commission to assist their member communities in the preparation and adoption of a HazMit plan. After working on the plan for over a year, the plan was adopted by Town Council on September 12, 2005. Subsequently, Londonderry is now eligible to receive grant funding from FEMA. The final plan is available at the public library and on-line under planning.

**Planning & Economic Development Department (cont.)**

On the economic development side of the ledger, the following businesses have been approved, under construction or constructed in Town in 2005:

| <b>Company</b>         | <b>Location</b>    | <b>SF of Facility</b>      |                               |
|------------------------|--------------------|----------------------------|-------------------------------|
| Harvey Industry        | Jack's Bridge Road | 440,000 S.F                | Window Manufacturer           |
| Elliot Medical Office  | Buttrick Road      | 87,000 S.F                 | Dr. Offices and care facility |
| Stonyfield Yogurt Ph.I | Burton Drive       | 31,000 S.F.                | Expansion of existing plant   |
| Delta Drive LLC        | Delta Drive.       | <u>36,000 S.F.</u>         | Office warehouse facility     |
|                        |                    | <b>Total: 594,000 S.F.</b> |                               |

The Department has been working on the concept of funding the infrastructure needs within the Pettengill Road area through use of Tax Increment Financing (See box at right). The Manchester Airport Access Road, scheduled to be constructed by 2009, will open up over 700 acres of industrially zoned land in the immediate area and stimulate development on an additional 300 plus acres of land nearby. Working with the Public Works and Engineering Dept. and Vollmer Associates, we have developed a conceptual layout for the upgrade of Pettengill Road that will connect onto the Manchester Airport Access Road. Staff has met with all of the property owners in the immediate area. Over the next year, more information will be made available on this very exciting project.

2005 proved to be a very active year for the Town's new Geographical Information System (GIS). In the spring, we signed a contract with Camp Dresser McKee (CDM) of Manchester to update our parcel maps and develop an internet map system (IMS). The IMS will allow access to the Town's GIS data via the World Wide Web. The new parcel base, completed over the summer, allows parcel boundaries and assessing information to be visualized along with aerial photographs and any other features in the GIS library. Along with the aerial photography,

**A Primer on TIF Districts**

**Tax Increment Finance (TIF)** District is defined as the amount of taxes raised in a development district due to increases in assessed value over the assessed value of the district at the time of its establishment. For example:

*Proposed TIF Area= 10 acres  
Existing Tax Assessment= \$1,000,000  
Tax Revenue = 19.85 \* 1,000=\$19,850*

As development occurs within the TIF district, assessed values increase above the existing value. The existing tax revenue will continue to flow into the general fund. The increased value gets captured and segregated from the general fund and used only towards the improvements within the district

*Proposed TIF Area – Year 1  
Tax Assessment with improvements= \$3,000,000  
Less Existing Assessment= \$1,000,000  
Captured Assessed Value = \$2,000,000  
Capture Tax Revenue= 19.85 \* 2,000=\$39,700*

Usually, a revenue bond is provided to complete the proposed improvements within the TIF District (i.e. roadway, sewer, water improvements). The tax revenue generated by the TIF pays down the bond. In the example above, \$39,700 could be used towards the bond payment.

Basically, it is the tax revenue created by development within the district that pays for the improvements.



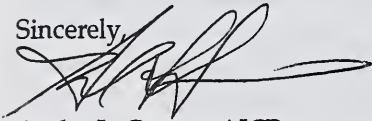
*Planning & Economic Development Department (cont.)*

parcel data might be considered the backbone of a GIS. Staff has made regular updates to this data based on information received from developers as required in our digital submission regulations. In addition, the IMS is set to launch in the winter of 2005. This program will be accessible through the Londonderry town website and will provide residents with a tool to view GIS data. The IMS will also allow residents to perform simple analysis and queries and generate custom maps.

Adoption of the GIS program by Town departments has been nearly universal. We have been addressing up to two map or data requests per week and have been especially pleased to have completed such projects as a complete re-format of the Town's tax maps, mapping and documentation of current use properties, and a re-format and update to the Page and Sector response books used extensively by the Fire and Police Departments. For 2006, we look forward to providing assistance to the members of the Open Space Task Force to carry out a state of the art, natural resource based conservation plan.

In closing, I wish to send my sincere appreciation to the Planning Board, Town Council, Conservation Commission, Leadership Londonderry Candidates and Organizers, and all other volunteer Boards, Committees and Commissions for their commitment of time and effort on behalf of their community. Finally, I thank my staff, Chris Marra, John Vogl and Tim Thompson, for a very productive 2005.

Sincerely,



Andre L. Garron, AICP  
Director of Planning & Economic Development

Timothy Thompson, AICP  
Town Planner

John Vogl  
GIS Manager/Planner

Christine Marra  
Secretary





***RADD Training with Off. Childs***

## **POLICE DEPARTMENT**

2005 was a positive year for the Londonderry Police Department and its relationship with the community. During the year, the Department completed its goal of obtaining National Recognition through the Commission on Accreditation for Law Enforcement Agencies. This is a clear statement of the high level of police professionalism that the community is receiving. The process was completed in October of 2005 and is currently in review by the Commission. The exit interview was positive and produced some recommended changes, which were quickly instituted.

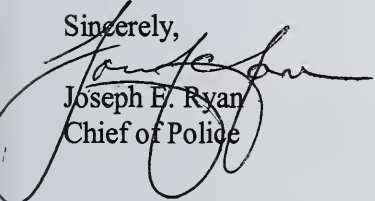
The Accreditation process ensures that the department provides written policies and procedures that meets or exceeds professional standards and that these standards are followed by the department. During the year, the men and women of the Department, working together with the public, dealt with many safety issues and concerns. Our community policing efforts have proven beneficial in preventing, solving and deterring criminal activity in our community. This partnership between the community and the Police Department is an essential part of Community Policing and a reflection of the benefit it brings to improving the quality of life in Londonderry.

Safety on our roadways within the community is of great concern. We continue to experience increases in the number of motor vehicle accidents. The Department has increased enforcement in an effort to decrease accidents. Our desired goal often times is not met due to a shortage of adequate staffing and the large growth in vehicle traffic within the community. The Department received approval of a federal grant for the addition of three patrol officers and the Town approved during the 2005 Town meeting the hiring of three additional patrol personnel. The department continues to work towards filling those positions with qualified personnel with an eye towards added traffic enforcement.

Towards the last half of 2005 we have begun to see an increase in criminal activity. The department has begun tracking the increases with an eye towards prevention and public awareness of issues that arise for concern. As always we rely on the public to call us with suspicious activity and their concerns over issues of safety within the community.

Finally, on behalf of the men and women of the Londonderry Police Department, I would again like to thank the citizens of Londonderry for their support of the men and women of the Department and for the recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,

  
Joseph E. Ryan  
Chief of Police

**POLICE DEPARTMENT** (Cont'd)

*The following information depicts some of the services your Police Department provides to the community during the course of the year:*

| <b><u>Description</u></b>     | <b><u>2002</u></b> | <b><u>2003</u></b> | <b><u>2004</u></b> | <b><u>2005</u></b> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| Incidents Dispatched          | 18,868             | 22,677             | 20,779             | 19,654             |
| Alarm Activity                | 1,604              | 1,555              | 1,302              | 1,320              |
| Police Reports Written        | 1,884              | 2,020              | 2,096              | 2,345              |
| Motor Vehicle Summonses       | 7,025              | 8,524              | 6,290              | 5,332              |
| Parking Tickets Issued        | 203                | 299                | 204                | 147                |
| Persons Arrested              | 655                | 864                | 975                | 618                |
| Traffic Accidents             | 1,083              | 1,092              | 988                | 1143               |
| <b><u>K-9 Activities:</u></b> |                    |                    |                    |                    |
| Activities in Londonderry:    | 42                 | 49                 | 76                 | 95                 |
| Assisting Other Agencies:     | 0                  | 6                  | 19                 | 21                 |

**POLICE DEPARTMENT** (Cont'd)

|                                          |                 |                 |                 |                 |
|------------------------------------------|-----------------|-----------------|-----------------|-----------------|
| <u>Uniform Crime Report Data:</u>        | <u>2002</u>     | <u>2003</u>     | <u>2004</u>     | <u>2005</u>     |
| FBI Part I Crimes (UCR Data):            | 447             | 448             | 397             | 405             |
| Murder                                   | 0               | 0               | 0               | 0               |
| Forcible Rape                            | 7               | 4               | 5               | 4               |
| Robbery                                  | 7               | 8               | 2               | 6               |
| Assault                                  | 180             | 138             | 142             | 146             |
| Burglary                                 | 48              | 48              | 45              | 55              |
| Larceny/Theft                            | 157             | 222             | 176             | 165             |
| Motor Vehicle Theft                      | 38              | 26              | 27              | 23              |
| Arson                                    | 11              | 4               | 0               | 6               |
| Percentage Part I Crimes Cleared:        | <u>30.87</u>    | <u>25.44</u>    | <u>26.95</u>    | <u>29.63</u>    |
| Total Crimes Investigated:               | <u>2,199</u>    | <u>2,458</u>    | <u>2,107</u>    | <u>1,861</u>    |
| <br><u>Community Policing:</u>           | <br><u>2002</u> | <br><u>2003</u> | <br><u>2004</u> | <br><u>2005</u> |
| <u>School Resource:</u>                  |                 |                 |                 |                 |
| Police Service Contacts                  | 364             | 895             | 991             | 1,464           |
| Student Contact                          | 123             | 815             | 952             | 1,327           |
| Programs                                 | 4               | 26              | 28              | 24              |
| <br><u>D.A.R.E. Program:</u>             |                 |                 |                 |                 |
| Number of Students                       | 583             | 476             | 476             | 472             |
| <br><u>Community Relations Activity:</u> | <br>93          | <br>114         | <br>169         | <br>137         |
| <br><u>Animal Control Information:</u>   |                 |                 |                 |                 |
| Calls Answered                           | 1,864           | 1,609           | 1,742           | 1,922           |
| Summonses Issued                         | 82              | 110             | 170             | 182             |
| Fines Assessed                           | \$2,820         | \$4,850         | \$9,050         | \$9,850         |



**PUBLIC WORKS & ENGINEERING DEPT**

*~~Highway & Engineering Division~~*

In 2005, road reconstruction and drainage repairs were undertaken on Bartley Hill Road, Terracewood Road, Davis Drive, Connors Street, and Park Avenue. A portion of Gilcreast Road located between Pillsbury Road and Cortland Street has undergone reconstruction. Sight distance improvements were completed at the Cortland Street and Gilcreast Road intersection. 47,000 LF of roads were shimmed and overlaid.

The Department was also occupied with seasonal maintenance projects. We applied approximately 792 gallons of crack sealant to prevent rapid deterioration of our paved roadways. Street signs were replaced and roads were properly marked and striped to provide safe conditions for motorists and pedestrians traveling our streets. The Department also managed the growth of trees, grass and brush along roads and streets throughout the community.

General maintenance was performed on all equipment. The Department personnel had to respond to over 22 calls for snow and ice removal in 2005.

Furthermore, the Department continued to assist various Town Departments with different projects throughout the year. In the fall of 2005 the Senior Center parking lot and related drainage system were reconstructed. The Department, with the assistance of private engineering consultants, provided engineering reviews of 50 site and subdivision projects for the Planning Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department replaced a one-ton pickup, 6-wheeler and dump body consistent with our schedule and program for equipment upgrades.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Janusz Czyzowski'. The signature is stylized with a large initial 'J' and a long, sweeping line extending to the right.

Janusz Czyzowski, P.E.  
Director of Public Works & Engineering



**PUBLIC WORKS & ENGINEERING DEPT**

***~Environmental Services Division~***

**LONDONDERRY**



The Public Works & Engineering Department has been reorganized this year to combine both the Solid Waste Division and Sewer Division into one new Environmental Services Division, which is administered by the new Environmental Engineer, Daniel O'Toole.

**Solid Waste/Recycling** – In fiscal year 2005 the total trash tonnage for the town was 10,290 tons and the total recycling tonnage was 1,676 tons. Residents currently recycle 14% of their total trash and could continue to help lower the cost of disposal by recycling more.

In 2005 the Drop Off Center was open from April 16<sup>th</sup> through Nov 19<sup>th</sup>. During the season we collected scrap metal, tires, yard waste, construction debris, bulk items and electronic equipment. The Reclamation Trust Fund, which was implemented in 2003, will be used to construct improvements to the Drop Off Center in the coming season. This winter the design for the center will be completed and residents should see the first phase of improvements beginning in the summer of 2006.

Another successful Household Hazardous Waste Day was held in cooperation with the Town of Derry. The Town saw a considerable increase in participants over last year. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The next Household Hazardous Waste Days are tentatively scheduled for May 13<sup>th</sup>, 2006 in Derry and Nov. 18<sup>th</sup>, 2006 in Londonderry.

The Environmental Division continues to work with the schools on the cell phone and inkjet cartridge recycling programs, providing educational material, and speaking to classes when requested. The Londonderry Recycling News continues to be published to provide public education and information on the Town's recycling effort.

Every month Solid Waste Committee volunteers spend their Saturday collecting waste oil. In 2005, 1,839 gallons of waste oil was collected, which is used to run the waste oil furnace at the highway garage. The public is welcome to attend the Solid Waste Committee meetings held on the second Thursday of every month.

**Solid Waste Advisory Committee Members:** Paul Margolin-Chairman, James Herrick, Duane Himes, Paul Lockwood, Gary Stewart, Marty Bove-Council Liaison, Vinnie Curro-Waste Oil Collection volunteer

**PUBLIC WORKS & ENGINEERING DEPT** (Cont'd)

*~Environmental Services Division~*



**Sewer** - Currently, the Town of Londonderry has eighty two (82) industrial users regulated under the Town's Industrial Pretreatment Program. This is consistent with the City of Manchester and Town of Derry intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities, which discharge into the municipal sewer system. The regulation of individual waste streams is necessary to prevent possible adverse impacts to the treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities include the operation and maintenance of five (5) pumping stations and 40 miles of underground piping infrastructure (gravity mains and force mains along with manholes). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. Preventative maintenance activities are necessary to assure uninterrupted public service and reduce risks to property damage. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

A milestone that was completed this year is the Wastewater Facilities Plan and revised sewer access fees. The facilities plan includes sewer mapping and recommended sewer infrastructure development, which is provided on the Town's website, [www.londonderrynh.org](http://www.londonderrynh.org).

The Sewer Advisory Committee continues its mission of promoting municipal sewer service infrastructure development. The public is welcome to attend the Committee's regular meetings held on the first Thursday of each month.

**Sewer Advisory Committee Members:** William O. Merrill-Chairman, James Doucakis-Vice Chairman, Allen Fowler, Paul Moulton, Marty Bove- Council Liaison

Respectfully Submitted,

*Donna Limoli*

Donna Limoli  
Public Works & Engineering Dept.  
Administrative Assistant



### **SENIOR AFFAIRS DEPARTMENT**



The mission of the Senior Affairs Department is to assist and facilitate Londonderry Seniors by providing programs and information that support and promote financial and social independence. The Senior Affairs Department is currently staffed with two part-time positions. The Senior Affairs Coordinator continues to work thirty-two hours per week and a Volunteer/Outreach Coordinator, for eight hours per week. This past year has seen a flurry of activity at the Town's Senior Affairs Department.

The Town's Senior Program, located at the Mayflower Grange Hall in North Londonderry, has approximately twenty-five program days per month. Our senior programs offer, on average, nineteen different weekly/monthly programs. These programs include; RNMOW lunches, bingo, poker, dominos, art class, senior aerobics, line dancing, quilting, blood pressure clinic, foot clinic, bunko, crafts, informational breakfasts, massage therapy, caregiver support group, diabetes support group, tai chi, pen-pal program, etc. There is an average of 35 area seniors who visit our center daily. Many specialty programs and luncheons bring up to 100 seniors per program.

The Senior Affairs Department works closely with the Elder Affairs Committee and the Londonderry Senior Citizens, Inc. Funding from Londonderry Senior Citizens, Inc. and from the Town of Londonderry has allowed the senior programs offered at the Center to flourish. The Senior Center is currently open Mondays from 9am to 1pm, Tuesdays, Wednesdays, and Thursdays from 9am to 3pm and Fridays for programs only. The Senior Program received a van as a result of a generous donation and with the assistance from a grant from RNMOW to pay for a driver; the Senior Program now has van service on Tuesday and Wednesdays. This service allows those seniors in our community, who otherwise would be homebound, the ability to come to the Center for lunch and socialization.

In addition to providing program development and management of the Senior Center, the Senior Affairs Coordinator assists Londonderry residents with their needs and questions regarding senior related issues. These issues include but are not limited to; senior housing concerns, prescription management and referral, financial concerns and referral, bulk food distribution to the needy, transportation concerns, etc. This past year the Senior Center has been designated as a host site for the HICEAS program. This program is instrumental in assisting seniors with signing-up for the most appropriate Medicare Part D Prescription Drug plan.

The Senior Center remains an active, engaging and diverse gathering spot for a growing number of seniors.

Respectfully submitted,

Sara Landry  
Senior Affairs Coordinator



### **SUPERVISORS OF THE CHECKLIST**

The year 2005 saw little activity for the supervisors. Checklists were prepared for four elections or sessions, namely, school deliberative meeting, town election, town meeting, and a primary in December for a special election to fill a vacancy for state representative.

Routine administrative duties were performed during the year to add new registrants to the checklist, remove names of voters who have registered elsewhere or are deceased, change party affiliations and document name and address changes.

At the end of November 2005 there were 3649 Democrats 5413 Republicans and 5801 Undeclared, for a total of 14,863 registered voters in Londonderry.

This year saw the onset of the standardization of the voter checklists in New Hampshire as mandated by the Help America Vote Act of 2002. A program has been established by the State to standardize all checklists in New Hampshire. Two of the Supervisors attended a series of classes in Concord to learn and help develop this program. This is a massive undertaking and will require a great deal of administrative work by the Supervisors to update our own checklist to ensure its compatibility with the state's program.

The goal of the supervisors is to make the voter registration process as convenient as possible, while maintaining the accuracy and integrity of the checklist. It is the duty of the supervisors to determine whether an applicant is qualified to register to vote. A recent voter list is on the counter in the town clerk's office and voters are encouraged to check the list to make sure all of their information is correct. Any errors can be easily corrected by anyone in the town clerk's office.

The supervisors are in session at the town hall on specified evenings and Saturdays prior to elections and meetings to register voters and make necessary changes to the checklist. These dates and times are posted at the town hall, on channel 28, on the Londonderry website and published in area newspapers.

Anyone wishing to register to vote may do so at the town hall during business hours, special sessions of the supervisors or at any election. Proof of citizenship, such as a birth certificate, passport or naturalization papers, proof of residence and a photo ID is required. Please note, by law, no one may register at any meeting or deliberative session. Party changes can be made at any time with the exception of 10 weeks before any primary. It is recommended that undeclared voters change their party affiliation immediately after voting in any primary.

Respectfully submitted

*Geraldine M. Van Grevenhof*  
Geraldine M. Van Grevenhof, Chair

Deborah A. Currier

Marlene M. Thompson





### **TOWN CLERK/TAX COLLECTOR**

The State of New Hampshire Motor Vehicle Department is currently working on a centralized database for all Towns and Cities. This program (MAAP) Municipal Agent Automation Program is scheduled for release in the year 2006. This will benefit the Town of Londonderry, as it will allow our office to process more functions that only the State has access too currently. Example: Moose Plates, Vanity Plates, Overweight Vehicles, etc. There will be a learning curve for staff, so your patients will be greatly appreciated. Thank you in advance. We will continue to mail registration renewal notices and hope for an increased number of residents to renew through the mail. If you do not receive your renewal notice by the 5<sup>th</sup> day of *your* renewal month, please call our office at 432-1100 x195, and we can give you the fees over the phone. You can send in your payments, along with a self addressed stamped envelope, your plate number on the bottom of your check, and we will send back your renewal. As a reminder, please double-check your car registration at the time of renewal. Any errors should be reported *immediately* so we may correct them with ease.

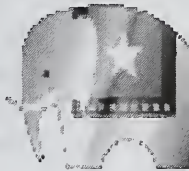
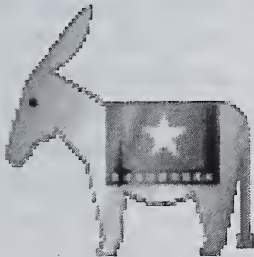
***BE ON THE LOOK OUT IN THE NEAR FUTURE FOR ON-LINE CAR REGISTRATIONS!***

### ***APRIL IS DOG REGISTRATION RENEWAL MONTH!***

All dogs must be licensed by May 31<sup>st</sup> of each year to avoid a fine. State law requires the Town Clerk see a *valid rabies certificate plus proof of neutering or spaying*. We are now receiving copies of rabies certificates from the



veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture will be issued. An additional \$1.00 per month is charged for registrations completed after June 1<sup>st</sup>. Londonderry has a dog ordinance, which requires your pet to be in your control at all times.

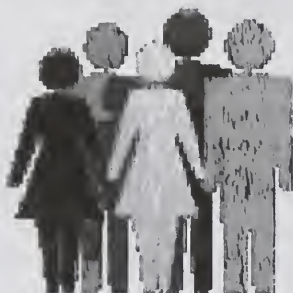


### ***VOTER REGISTRATION***

If you have not registered to vote and wish to do so, you may come to our office with either a copy of your birth record, a passport or citizenship papers *and* proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at the election polls.

Respectfully submitted,

*Marguerite A. Seymour*  
Marguerite (Meg) Seymour  
Town Clerk/Tax Collector



## **TOWN COUNCIL**

2005 was a year of continued economic recovery and growth for the community of Londonderry. Employment rates were up as were property values as the economy continued its slow but steady growth throughout the year.

In early 2005, the Town Council and Town staff worked together with the School Board and the SAU staff to respond to the horrific disaster inflicted upon millions of people on the far side of the globe due to the Tsunami. The Londonderry Combined Outreach campaign was established which collected and distributed several thousand dollars donated from generous Londonderry residents and businesses to the needy victims.

The March election brought new Town Councilor Joe Paradis to office replacing departed Councilor Mike Brown; former citizen-of-the-year Mark Oswald was elected to his 3<sup>rd</sup> term. At Town Meeting, taxpayers also approved an additional \$1M in funding for Open Space preservation by a wide majority. This has proven to be the most supported expenditure by taxpayers in recent years as the community is determined to preserve its character and quality of life while suppressing school population growth and property tax growth. Reducing future taxes is merely a happy consequence of the other important reasons for preserving open space such as: clean air, clean water, local agriculture, recreation and the preservation of our cultural heritage. Surrounding communities are following our lead and are scrambling to get control of their own community's growth, especially as we observe the start up of the I93 widening project that will bring intense development pressure upon this corridor of southeast NH. In 2005, the community acquired the historic Merrill property off Mammoth Road, essentially preserving 3 of the 5 apple orchards in town. Because of the town's commitment to preserving its open spaces such as the Merrill property, the Rockingham County Conservation District provided a grant of \$109,000 to help in our efforts.

*Leadership Londonderry* graduated 12 citizens in its inaugural class in May. This effort was born from the Best Towns Initiative and led by Mark Oswald and Pollyann Winslow. It is designed to teach and prepare Londonderry's future leaders as we build upon our past successes and continuously improve our community outlook and future vision. This year's class is larger (25) and continues to be a huge success.

In May, the community was rocked by a surprise vote at the statehouse in Concord to reduce Londonderry's education funding grant from the state by several million dollars after all local budgeting had been completed by the community. The Town government quickly partnered with the School Board, State Senator Bob Clegg, and several of our local state representatives to work to change the outcome in Concord. Londonderry's School Board (voted best in the state) currently leads the state effort to assure adequate education funding by the state that is constitutional. The legal team is fighting a constitutional battle that many say is only a matter of time before the Supreme Court rules in our favor. As of this writing, this crucial issue is still undecided and still being litigated.



School Board member George Herrmann became the Director of Londonderry's newly founded Emergency Response Team (ALERT) to help in the search for lost or missing residents in emergency situations. The state conducted training exercises for the more than 30 volunteers. Supplies, financial support, and leadership were provided by the Londonderry Rotary Club under the guidance of recent Rotary President Dave Palmisano.

Olde Home Day celebration was well attended in 2005 as its popularity continues to grow. Events now span Wednesday through Sunday during the 3<sup>rd</sup> week of every August. Long time resident Reed Clark served as the 2005 Grand Marshall in the Saturday parade.

A renewed interest in building an exit 4A was rekindled in 2005 as the I93 widening project commenced. Each town is legally committed to fund \$5M to the project.

The spring and summer seasons caused renewed regional concerns regarding both West Nile Virus and Eastern Equine Encephalitis (EEE). These diseases are typically transmitted by mosquitoes from birds to humans. Londonderry citizens were advised to avoid mosquito bites by employing personal and household protection measures, such as using insect repellent containing DEET, wearing protective clothing, taking precautions from dusk to dawn when mosquitoes are most likely to bite, and controlling standing water that can provide mosquito breeding sites. These diseases are typically not spread from human to human. Londonderry relied on the vigilance of its citizens to protect themselves with common sense measures of avoiding prime mosquito times, covering exposed skin, and use of appropriate insect repellents. The Town Council will consider the use of systemic mitigation techniques to guard the community against these diseases in its 2007 budget.

The town completed another significant accomplishment in establishing its long term capital infrastructure plan by constructing the new Town Hall on the old police station location in the municipal complex across from the high School. The condo that temporarily served the town to house Town Hall employees on Route 102 was sold and the proceeds used to help defray the new building costs. The Town Hall project finished on time and within budget under the capable management team led by Town Manager David Caron.

As 2005 came to a close, the Town Council was putting the finishing touches on its 2007 budget proposal that included a 1.3% increase in the town operating budget. The overall community tax rate was down to \$19.85. Both the budget rate increase and the tax rate were the lowest the community has seen in over 10 years. The Town's financial condition was reviewed by an external audit firm and found that Londonderry continues to be in strong financial shape and well positioned for the future.

Respectfully submitted,

Tom Dolan  
Chairman  
Town Council

### **TOWN MANAGER'S REPORT**

I am pleased to submit my fifth annual report as Town Manager. 2005 marked another year of upgrading the town's infrastructure, making municipal operations more efficient and responsive, and planning the future direction of the community.

The relocation of all Town Office functions to 268B Mammoth Road in September fulfilled a goal of centralizing all local government services, and meeting the space needs of municipal government for years to come. Along with ample space for all town departments, the Town Hall also contains a number of conference rooms available for town and school committees, and outside groups as well. The Council Chambers seats 75 residents, and is able to host all government meetings with the exception of the School Deliberative Session and the Budgetary Town Meeting. The Chambers is one of two locations in which meetings can be viewed live over the community's Public Access Channels. The Chambers also includes modern cablecasting facilities installed under the direction of Cable Director Dottie Grover; I am confident that viewers will notice an appreciable enhancement of audio and video qualities with our public access broadcasts.

Planning to upgrade the Town's Fire Facilities began in 2005. With the \$200,000 appropriation for this project approved by the voters at the 2005 Town Meeting, the services of an architect and construction manager have been retained to design replacement substations for both North and South Stations. To maximize efficiencies and keep costs as low as possible, both stations have identical designs. It is anticipated that voters will be asked over the next few Town Meetings to approve funds for the construction of these stations, which will allow the Town to upgrade from its current facilities; they were constructed in the 1950s, not designed to accommodate modern equipment and full-time firefighter staffing, and lack adequate acreage for expansion. Fire Chief Mike Carrier led an in-house committee of fire personnel to support the work of the design professionals and Fire Facilities Building Committee to develop long-cost effective solutions to the Department's space needs.

The public's investment in Continental Park on West Road culminated this past year with the completion of facilities to support two more soccer fields, bringing the total available to seven at this location. The project, aided by another \$100,000 grant from the State of New Hampshire, provides additional recreational opportunities for all residents, as it increases the supply of playing fields available throughout the Town to both the School District and Recreation Division. Administrative Support Specialist Carolyn O'Connor played a key role in completing this long-term project, which began and matured under the direction of former Administrative Services Director Troy Brown.

With the assistance of funding from the Expendable Maintenance Trust Funds, Elder Affairs Director Sara Landry has collaborated with Londonderry Senior Citizens, Inc. to improve the facilities and program offerings at the Mayflower Grange. The Senior Center has become a true asset to the community, providing our elder population with information, activities and a safe and comfortable gathering place.

The State of New Hampshire continues to plan for the eventual construction of the Airport Access Road, which will not only provide a direct link between Manchester Airport and the Everett Turnpike, but will also provide access to hundreds of acres of industrially-zoned land in Londonderry located south of the Airport. The Town is planning for this event by designing an access road to service this industrial area from Harvey Road with funds approved at the 2002 Town Meeting. This area is but one of three identified during the 2003 design charette as a location for development of the Town's non-residential tax base. A second area is located along I-93, north of Rte. 28; a major industry has begun construction at that location, and the Town is investigating the use of Tax Increment Financing tools to further the development of both locations.



**TOWN MANAGER'S REPORT** (Cont'd)

We are pleased to announce that the Town's new website is up and operational. As we continue to populate the site with timely and useful information, all citizens are invited to let us know how we can make this tool more valuable for you. We plan to look at which services and permits can be accessed via our website, thus eliminating trips to Town Hall that may prove inconvenient. Town Clerk-Tax Collector Meg Seymour continues to study the implementation of E-Reg, which would allow citizens to register their motor vehicles on-line. Many thanks to the Town's IT consultants, EagleVue Technologies, for their efforts upgrading and modernizing the town's technology infrastructure, which makes the organization more efficient with each passing day.

We continued the unpleasant yet necessary task of complying with State of New Hampshire directives concerning property assessments. The State adopted a number of new regulations, which established timeframes in which communities must adhere to certain standards. It is recognized that this process may result in significant variations and adjustments to some property assessments and tax bills. Town Assessor Karen Marchant will strive to provide as much information as possible to the public during this process; we do thank you for your understanding. This process is particularly challenging, as the staff must also update its records of new construction activity in Londonderry. Although housing starts have stabilized due to the Growth Management Ordinance, the Building Department is experiencing a high level of renovation activity and commercial/industrial development.

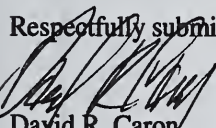
The Town again this year received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers' Association, which is evidence of the proper management of town finances and implementation of financial policies. Congratulations to Assistant Town Manager -Finance & Administration Susan Hickey and the entire Finance & Administration staff. Also during this past year, Police Chief Joe Ryan and his staff continued to work towards receiving national accreditation for the Police Department, which is an exhaustive review and revision of policies, procedures and facilities to insure the continued professionalism of and proper resources for our Police Department.

Andre Garron, Director of Planning and Economic Development and his staff began the process of implementing recommendations developed through the recent Master Plan update process. A tool in Andre's Office which grows with value with each passing year is the Geographical Information System (GIS). This tool is now used to assist all departments, board and commissions with their responsibilities in the most accurate and cost-efficient method possible. The Planning Office continues to make improvements to the Capital Improvements Plan process in an effort to identify the community's long-term capital needs and recognize the community's capacity to financially support those needs. Janusz Czyzowski reorganized the Department of Public Works over the past year to include an Environmental Services Division, which points to the importance of maintaining Londonderry's environmental health and qualities.

Leadership Londonderry began its second year of existence, providing over 20 community members with an in-depth understanding and knowledge of town and school operations, and the challenges facing the community

I would like to thank the various Board and Commission members for their continuous contributions on behalf of all Londonderry residents; recognize the tireless efforts of all town employees, particularly my Executive Assistant, Margo Lapietro, who provide quality services to Londonderry residents; and the Town Councilors who provide direction, support and leadership for all of us involved in the operations of town government.

Respectfully submitted,

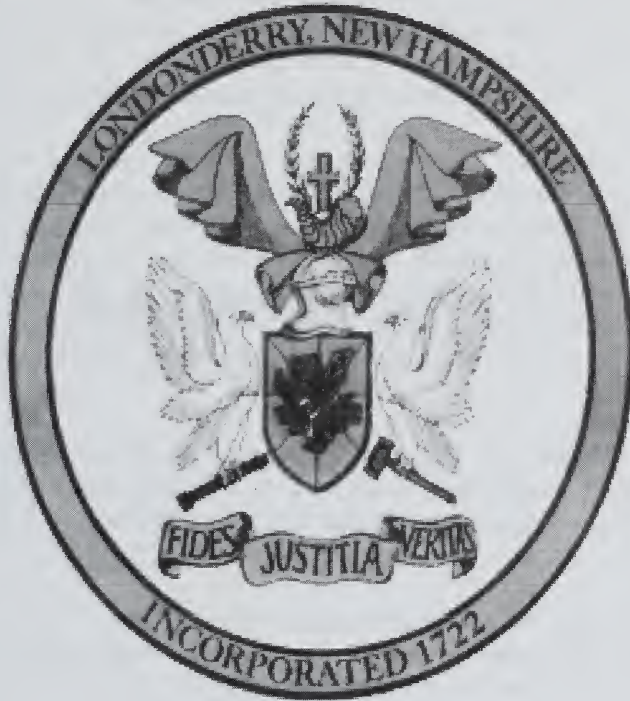
  
David R. Caron  
Town Manager

*Town of Londonderry*  
*2005 Annual Report*

---

*~~~This page left intentionally blank~~*

***Town of Londonderry,  
New Hampshire***



***Board, Committee  
and  
Commission Reports***

***Town of Londonderry***  
***2005 Annual Report***

---

***~~~This page left intentionally blank~~***



## **BUDGET COMMITTEE REPORT**



The Londonderry Budget Committee consists of 7 members who are elected to three-year staggered terms. The committee's mission is to advise the Town Council, the School Board, and the Town of Londonderry on matters related to their budgets, providing a "third party" taxpayer's perspective. It should be noted that this year's committee included 5 new members who were either elected or appointed during 2005.

The Budget Committee has a unique vantage point in the budget process, as it is chartered to review both the Town and the School Districts financial needs and offer its recommendations to those entities. The committee's goal is to ensure that the budgets of both the Town Manager and Superintendent of Schools provide taxpayers with adequate services and the necessary infrastructure to operate in a fiscally responsible manner, while preferably maintaining a stable tax bill.

The committee's work got underway in 2005 by holding preliminary briefing sessions with both the Town Manager and the Superintendent of Schools. This process provided committee members with a basic outline of town & school department-level finances, as well as an early view into their respective budgets and future requirements. In addition, the committee participated in a tour of the North & South fire stations on the town side as well as touring all of the schools & district office on the school side. Such advance information is valuable for putting department budget requests in perspective during the often lengthy budget review process. As in years past, the committee actively participated in multiple budget workshops with both the town & school district between October and January.

Several committee members also played an active role on other town boards & committees during 2005. John Silvestro & Frank Hegarty were members of the Capital Improvement Committee, Adriana Komst was the committee liaison to the School Board and Michael Brown was the committee representative on the Fire Facilities Building Committee.

The Budget Committee was also very pleased to announce the availability of a Taxpayer White Paper for the fiscal year ending 2006. The "white paper" is actually an interactive spreadsheet that allows a taxpayer to automatically calculate how their current tax bill is split out amongst the various town & school departments, down to the exact dollar figure. In addition, the spreadsheet also calculates how much of a homeowner's tax bill goes to bonded items such as the new Town Hall, new Police Station and Open Space for example. The white paper can be found on the Budget Committee section of the town web site at [www.londonderrynh.org](http://www.londonderrynh.org)

It's the Budget Committee's hope that interested residents will find this to be a useful tool in assessing where their tax dollars are being applied in relation to the services & value they receive from the town & school district. The only information a taxpayer will need in order to use the spreadsheet is their latest home assessment. That information can be found on the latest tax bill sent to homes in November. It can also be found via the link on the Assessing Department webpage. The committee would like to thank members John Silvestro & Adriana Komst for their efforts in preparing the Taxpayer White Paper.

Community members interested in viewing Budget Committee activities are invited to attend our regular scheduled meetings on the fourth Thursday of each month at 7:00 pm at the Londonderry Town Offices. All regular Budget Committee meetings are broadcast live on local cable channel GOV-22 and videotaped for replay for viewers at home. In addition, the committee has established an e-mail address that residents can use to send questions & comments. The address is [budgetcommittee@londonderrynh.org](mailto:budgetcommittee@londonderrynh.org). The committee hopes this will provide a convenient way for residents to send appropriate feedback.

Lastly, the committee would also like to extend our gratitude to long-time member Ken Hajjar who decided to step down from the committee in 2005 after serving for many years.

Respectfully submitted,

Michael Brown, Chair  
John Silvestro, Vice Chair  
Mark Officer, Secretary  
Frank Hegarty  
Adriana Komst  
Fran Gehling  
Tom Freda





### *Conservation Commission*

2005 saw the Londonderry Conservation Commission involved in a variety of activities. The Commission has worked in the following ways to fulfill our charge.

The Commission reviewed 14 Dredge and Fill applications for the NH wetlands Bureau. The impact was just under 50,000 square feet. Mitigation required for two projects included the donation of 7.2 acres of conservation land for one and the upcoming contribution of \$75,000 to the Londonderry Open Space Fund to help protect wetlands and surrounding uplands.

Nine Conditional Use Permits applications for conservation overlay district impacts were reviewed for comment to the Planning Board.

Throughout the year the Commission reviewed 35 designs for the Planning Board as a member of the Design Review Committee.

Developers and project planners are always invited to meet with the Commission to work out planning details early in the design process. Site visits are taken when necessary.

Open Space protection continued as an important part of our 2004 schedule. In March, the Commission finalized the purchase of development rights to 40 acres of agricultural land owned by Kitt Plummer. The purchase includes the donation of a second parcel bringing the total to 56 acres. The lots protect prime agricultural soil and have frontage on Pillsbury and High Ranges Roads, adding to the views along Apple Way. Later in the year, the Town closed on the purchase from the Merrill family of the development rights to 32 acres of orchard and agricultural land in North Londonderry. The Town was awarded \$109,000 from the federal Farm and Ranch Protection Program to assist with this purchase. The family also donated the development rights to an additional 22 acres of wood lot off Page Road. This parcel connects with other protected land and will be open for passive recreation. Thanks to both families for their efforts to help protect agricultural land in Londonderry.

The Commission supported the sponsorship of several activities to improve our land stewardship. The Commission hired students from the UNH Natural Resources Program to prepare a baseline study for both the KAMCO and Nevins easements. This work was their senior project. Purple loosestrife management continued at the Flax Field under the auspices of the Commission and the New England Wild Flower Society Plant Conservation Volunteers. Town and NEWFS volunteers spent four days there in July weeding out purple loosestrife. Invasive plant removal was also undertaken at the Faucher Road access to the Musquash. We recently completed our annual monitoring of the Nathan Plummer Easement. In addition, the receipt of federal funds for purchases of agricultural easements requires annual monitoring. This year the Commission hired the Rockingham Land Trust to monitor our farmland easements as well as the easements for which we have developed baseline studies.

The Commission enjoys collaboration with other Town groups. Londonderry Trailways continues to do trail work in the Musquash. Boy Scout Michael Spiak earned his Eagle Scout status with a project in the Musquash. He removed damaged benches, fixed the remaining picnic table, relocated the fire pit, and built benches around it.

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held on a bright sunny day in February with plenty of snow. Many families and groups hiked or skied to the landing enjoy hot dogs roasted over an open fire. Eastern Mountain Sports provided snowshoes for visitors to try out. A extension forester took interested parties on walks in the woods.

Members of the Commission have been involved with such varied projects as the I-93 widening and mitigation issues, the airport access and mitigation project, open space protection activities, etc. Members also attended the NH Association of Conservation Commissions annual meeting. Gene Harrington continues to serve on the Board of Directors and was recently elected Vice-President. Deborah Lievens was appointed to the NHAC Nominating Committee.

The Commission welcomed back as Commissioner, Paul Nickerson, who had served on the Commission in the 80s.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnyside Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

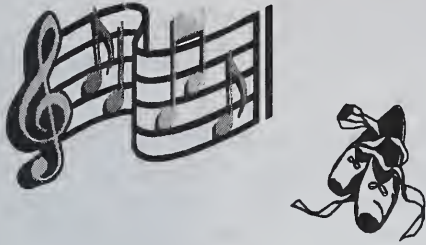
Deborah Lievens, Chairman

*Conservation Commission*

Gene Harrington, Vice-Chairman  
Ken Henault  
Mike Speltz

Mike Considine  
Paul Nickerson  
George Herrmann, alternate





*Cultural Resources Committee*

**Vision:** Believing that our cultural resources are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural resources as a valued part of our everyday lives.

**Mission:** To enrich Londonderry's quality of life through our cultural resources.

The Londonderry Cultural Resources Committee worked on several projects in 2005. We started the year by initiating a new art series – “Meet the Artist”. This was a wonderful opportunity to explore a local artist's work, and to be able to speak with them about it. These events were held at Leach Library.

We continued our summer concert series of Concerts on the Common. This was our third year in a row presenting these enjoyable evenings of family entertainment for the community. We had strong attendance, as people not only enjoyed the concerts, but were able to meet and chat with neighbors and friends. We presented bands with a range of music styles. The Londonderry High School Friends of Music once again offered refreshments to all who came, raising funds to support our high school band program. We would like to thank this group for their support (and great snacks!). We would also like to thank Imageability for providing an attractive new banner for the event. Also, we would like to thank Elizabeth Lee for orchestrating the video taping and editing of the concerts for playback on our local cable system. The Londonderry Access Center also supported this effort, and our hats are off, once again, to the staff there.

Committee member Brian Farmer pulled together an effort to start the renovation work on the town's bandstand. A new stone façade was put on the front of the structure, a fresh coat of paint applied to much of the bandstand and some of the rotting woodwork was replaced. We still have much to do, but we certainly made a lot of progress this year. We would like to thank Hudson Quarry for donating the stone and K.T Masonry for doing the installation.

This year saw our first ever Arts on the Common show. We held this first annual art show on the town common on a beautiful fall day. There were dozens of booths with artists displaying their work. Several companies in town provided prizes, and judging was provided by volunteers with an art background. We had a very good crowd, and look forward to doing this again in 2006.

We continue to work on getting an Auditorium built. It currently is proposed as being a structure added on the high school property. We made presentations to the Capital Planning Committee and Planning Board to elucidate this vision. Unfortunately, the boards determined that the project had to be taken off of the capital plan for various reasons. Although the project suffered this setback, we are now getting strong support from other groups in the community, and hope to get the project back on the plan in 2006 and moving forward.

Our committee is extremely grateful to many people that have supported our projects in 2005. From video taping concerts, providing space for art shows, painting and renovating the bandstand – the list goes on – we had many volunteers that pitched in to lend a hand.

Respectfully submitted,

Stephen W. Lee, Chairman

## **ELDER AFFAIRS COMMITTEE**



The Elder Affairs Committee was formed in 1998 to focus on understanding the needs of the senior population of Londonderry. The Committee meets monthly at the Mayflower Senior Center, 535 Mammoth Road north of Londonderry. The public is welcome and encouraged to attend and participate.

The Committee has continued their work on elderly tax exemptions and bringing in low-cost subsidized housing for seniors. In order to accomplish this, the Committee has obtained assessing information from the Town and provide feedback through the Town Liaison on the Committee position regarding tax exemptions.

In an attempt to bring local in-town transportation to the seniors in the community the Committee met with town planners and a regional transportation company. The Committee will continue to pursue the possibility of in-town transportation.

Please look for "Londonderry Elder Affairs Committee Corner" in the Londonderry Times and the Londonderry Senior Newsletter to get the most up to date information on issues.

Respectfully submitted,

Members:

Ralph Johnson, Chairman  
Stacy Thrall, Vice-Chairperson  
Dorothy Greenler, Secretary  
Norm Belanger  
Helen Conti  
Gladys Frederick  
Florence Silva  
Sara Landry, Director  
Mark Oswald, Council Liaison



ENVIRONMENTAL BASELINE STUDY COMMITTEE



The Environmental Baseline Study Committee (EBSC) was established in March of 2001 by a number of residents concerned about the unprecedented residential and industrial growth in the Town of Londonderry. This proactive volunteer committee set out to monitor the state of the environment in Londonderry and establish a "baseline" of air, noise and water quality data that can serve as a historical record.

During the first years of operation, the Environmental Baseline Study Committee focused on collecting information on Londonderry residents' well water. Surface water was also tested at various locations throughout the community. These tests showed that for the most part, both well and surface water quality in Londonderry is quite good relative to state standards. Like many New Hampshire communities,

arsenic was the most significant contaminate associated with well water quality as it was detected in nearly 40% of the home wells sampled. In addition, the gasoline additive Mtbe was detected in about 8% of the wells evaluated.

Of late, the Committee has concentrated on maintaining the water quality data in the Town's Geographic Information System (GIS) and adding to it by incorporating data for new construction that is collected by the Building Department, and improving our monitoring of noise and air quality. In 2004, the Committee conducted a series of ambient noise tests in the northwest portion of Town, in proximity to the expanded airport runway. This past year, the Committee carried out tests in the I-93 corridor to establish a baseline of sound conditions prior to the widening of that highway from 4 lanes to 6. Also in 2004, the town purchased a monitoring station and had it installed at the North Fire Station. The Committee collects semi-annual reports from the NH Department of Environmental Services (NH DES), who provides maintenance and operation of the station. At present, 2 reports have been submitted. The station measures aerosol black (elemental) carbon and is the only one of its kind in New Hampshire.

Having established a quantitative measure of Londonderry's environmental quality, the Committee is operating in a low budget maintenance mode until such time that the town administration or residents feel there is a need for another environmental audit. Persons seeking to obtain copies of the reports or test results can contact John Vogl, GIS Manager at the Town Hall, who will make them available.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Robert Malloy". The signature is fluid and cursive, with a large, stylized "R" and "M".

Robert Malloy – Chair

- Committee Members:*  
Bruce Burgess – Vice Chair  
Anne Jacoby  
Paul Sussman  
John Silvestro  
Richard Picanso

- Joe Paradis – Town Council Liaison  
Mike Speltz – Conservation Com. Liaison  
John Vogl – GIS Manager, Town of Londonderry  
Rick Rumba – NH DES Representative

### **HERITAGE COMMISSION**

The Heritage Commission was established by vote of Town Meeting in 1987. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members including one Town Council member (ex-officio) and a member of the Planning Board. Three alternate positions are also allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, while educating the public and working with other land use boards to assure responsible development that reflects the Town's Master Plan. The Heritage Commission is also a Historic District Commission, and governs four pieces of property designated within a Historic District that was voted by Town Meeting: the Town Common, the Town Wood Lot (the parcel South of the Town Common), the Morrison House Museum and the Grange #44 facility. As part of the design review process, the Heritage Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage, and preservation of historic buildings, stonewalls and other historic features. Of most importance is that the Commission is responsible for recommending architectural design for all new commercial and industrial development to the Planning Board. The most significant one this year was the Elliot Hospital building.

Commission goals include: expanding the Historic District, furthering the protection and restoration of stonewalls and other historic features and tree lined vistas, local designation of scenic roads, updating the Town's Cultural Resource Survey, National Historic Register qualification, Historic overlay for the North Village district, and writing a Historical Tour Guide. The documentation of all Londonderry housing built prior to 1940 has been completed. Eagle Scout Keith DellaGrotta completed the middle and southern parts of the Town this year and has integrated this into our GIS system with the aid of John Vogl, GIS Manager. The Commission is also working closely with Beautify Londonderry.

Since the Town of Londonderry is now a "Certified Local Government", the Commission has applied for a Certified Local Government grant, and it is making a 2006 application to the LCHIP program. Both entities are part of our State government. Other sources are being sought to fund potential historical acquisitions and maintenance of existing structures and sites. The 2005 Town Meeting was generous in funding \$150,000 for the dismantling and storage of the 1725 Morrison House on Gilcrest Road owned by Robert Perry. As of the end of this year, Mr. Perry still owns the property and still wants to donate the house to the Town. The Commission is working closely with the Historical Society on this issue.

The Commission wants to thank Town staff Tim Thompson and Carolyn O'Connor for their valued assistance this past year. And we certainly want to thank Marilyn Ham, who is retiring after 19 years on the Heritage Commission, for her service on the Commission and as one of its founding members. Marilyn was a very active member, past Chairman and now recognizes that she has accomplished her goals as a member. She will still be a valued resource and source of inspiration.

The Commission meets every other month on the fourth Thursday (starting in January) in the Town Hall. The exception is November, when it is the 3<sup>rd</sup> Thursday. Meetings are open to the public, and new members are always welcome.

Respectfully submitted,

Arthur E. Rugg - Chairman  
Sharman Cohen - Secretary  
Ralph Johnson

James Schwalbe - Vice Chairman  
David Colglazier - Assist. Secretary  
John Dahlfred

Joe Paradis - Town Council Ex-Officio  
Marilyn Ham (Alt. Member)  
Town Staff: Tim Thompson, Town Planner





(Photo courtesy of Jarrod Thompsen, Derry News)

### **Londonderry Historical Society**

2005 was another year of steady progress for the Society's historic preservation efforts. At the Town meeting in March, Londonderry citizens generously voted to allocate \$150,000 toward the relocation and preservation of the 1725 Reverend William Morrison house within the Town's Historic District. Negotiations are ongoing for transfer of our community's oldest home to the Town, and the Society is working closely with the Heritage Commission to make this happen.

Historical Society volunteers conducted 48 tours for school groups at the Morrison House Museum, provided displays of early artifacts at the library, and answered dozens of requests for genealogical research from all over America. At the Parmenter Barn a potable water line was extended to the building and new lighting now illuminates the cathedral-style interior. These improvements allow the barn to be used as a seasonal meeting place for Londonderry-based organizations.

During Old Home Days many visitors toured the Museum and watched two militia groups stage a Revolutionary War encampment with drills, cooking demonstrations and cannon firings throughout the day. Next year a third group – the Redcoats – plan to join this popular event. In the barn and blacksmith shop visitors enjoyed demonstrations of colonial homemaking skills.

Thanks to all Londonderry citizens who support our efforts to preserve the best of Londonderry's past.

Respectfully submitted,

*Ginny Dahlfred*  
**Ginny Dahlfred**

Ginny Dahlfred, President  
Londonderry Historical Society

William Bringhurst, Vice President  
John Savina, Treasurer  
Sue Joudrey, Secretary



## **International Exchange Committee**

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for coordination and development of programs, communications, and fund raising activities that support international visits. Since 1993, LIEC has hosted a girl's basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, and opera stars. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses and venues.

This year we are considering joining Sister Cities International which may provide grant opportunities. We may also host a visit from a Vologda business group. The Committee relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in becoming a member or sponsor, or any kind of involvement with our exchanges (you don't need to be a member), please contact the International Exchange Committee at Town Hall or [liec@londonderry.org](mailto:liec@londonderry.org).

Respectfully submitted,

Londonderry International Exchange Committee

Julie Liese - Chairman

Gaile Graichen - Secretary

Tom Dolan (Town Council liaison)

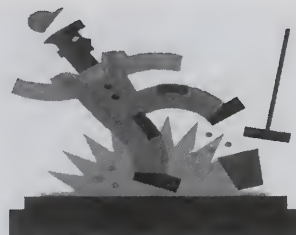
Reed Page Clark

Rosemary Dann

John Michels

Arthur Rugg

**JOINT LOSS MANAGEMENT COMMITTEE**



The health and safety of each employee in the operation of the Town is of vital concern to the Town of Londonderry. The Town's Joint Loss Management Committee, whose efforts promote a safe and Healthful work environment for all employees'. Members are from Management and Labor categories representing each of the facets of Town Government: Town Offices, Library, Fire Department, Police Department, and Public Works.

The Committee works to enforce the Town's Safety Policy as adopted April 29, 1996, and to help educate managers and employees about safety regulations. It makes recommendations for improvements and changes in operating procedures and programs to help prevent injuries. With the assistance and cooperation of the Local Government Center, the Town's Workman's Compensation and Loss Underwriter's, the Committee meets quarterly to discuss past injuries or losses sustained, review how they could be avoided in the future, and inspects the Town's facilities for safety hazards.

Respectfully Submitted,

Richard S. Brideau, Chairman

**Joint Loss Management Committee**

Ron Anstey

Donna Pratt

Mark Cagnetta

John Vogl

Heather Bridges

Elaine Lafond

Jason Pinault

Carolyn O'Connor

Kathy Mague

Mark Brien

John Trottier





### **HOUSING AND REDEVELOPMENT AUTHORITY**

The focus of the Authority's activity is to help increase the Town's revenue base with minimal increase in costly public services by fostering high value industrial and commercial development in the area just south of the airport.

During the past several years the LHRA has successfully completed several projects including the successful development of the current Enterprise Rent-A-Car site on Perimeter Road. We also underwrote the cost of the Londonderry High School clock, worked with the Town's Engineering Department to help shape early stage development of the airport access road, and have underwritten a significant portion of the cost of the road's engineering expense. These accomplishments will continue to pay dividends to our town.

At present, the LHRA is working on several exciting initiatives including the acquisition of additional parcels south of the airport. The Authority is currently developing one such parcel on Harvey Road and is evaluating options for other parcels in the area.

In addition, the subdivision of LHRA property on High Range Road is complete and was approved by the Planning Department in late December. As a result, the transfer of nearly 8 acres of LHRA property to the Town should be complete in January. This land will enlarge the existing Town Garage site relieving an overcrowded condition which has existed there for several years.

It has been our pleasure to make a positive impact on the quality of life here in Londonderry. Commissioners David, Lievens, Donehue, McDonald and I look forward to continuing the important work of the LHRA in the coming year.

Respectfully submitted:  
Earle F. Rosse, Chairman

#### **Commissioners:**

Earle F. Rosse, Chairman  
Robert McDonald

Ed David, Treasurer  
Paul Donehue

Robert Lievens, Secretary  
Tom Dolan, Council Liaison



### ***Manchester Airport Authority***



The airport had another very successful year, operating in a fiscally responsible manner while improving airport facilities, infrastructure and airline services. This year is once again a record setting year in passenger travel and freight services.

The goal of the Manchester Airport is to successfully meet the air transportation needs of the region while striking a balance between the necessary development of the airport and the quality of life issues important to citizens of Londonderry and New Hampshire. Homeowners in the Londonderry community have seen one of the benefits associated with reconstructing and lengthening both runways at the Manchester airport. The Runway Rotation Program has balanced overall flight activity so no one community is disproportionately burdened by arrivals and departures.

The Airport Director Kevin A. Dillon understands these benefits; "Over the past several years, more and more travelers throughout New England have discovered the convenience, value and predictability of using Manchester Airport when they need to travel for business or pleasure."

The airport continues to grow and is an important economic asset to the entire region. It is estimated that the airport contributes well over \$715 million annually to the local economy. The work Londonderry has done on its own master plan and the Airport area design charrette over the last year dovetail into the growth at the airport. New development in the area of exit five and access to commercial and industrial property through the proposed airport access road will continue to fuel this economic engine in the future years.

The two Londonderry representatives of the Manchester Airport authority's seven member board, along with Town Councilor Mark Oswald the Londonderry Town Council liaison thank you, the Londonderry Citizen, for your continued support

Respectfully submitted,

Steve Young, Londonderry Representative, Manchester Airport Authority  
Brian Cashman, Londonderry Representative, Manchester Airport Authority

## **PLANNING BOARD REPORT**

2005 was another eventful year for the Londonderry Planning Board. In addition to the usual review and approval of site plan and subdivisions, the Board also worked on several ordinance amendments and began implementation of the 2004 Master Plan. During 2005, the Planning Board reviewed x subdivision applications and x site plan applications. Notable projects during 2005 included a 500,000 square foot manufacturing facility for Harvey Industries on Jack's Bridge Road, an 87,000 square foot medical office facility for Elliot Medical, and phase 1 of a major expansion of Stonyfield Farms on Burton Drive.

The Planning Board adopted an implementation schedule for the 2004 Master Plan in August. The schedule plan outlines the objectives of the Master Plan, timeframes for completion of objectives, and assigns responsibilities to boards, commissions, task forces, and Town Departments. In August, the Planning Board and Town Council adopted a reformat of the Town's Zoning Ordinance. The reformatted Ordinance makes future revisions easier and clarifies the Ordinance into 5 sections.

The Board also continued the process improvements to the Capital Improvements Plan process this year with the Town Council. With the assistance of Town Planner Tim Thompson, with guidance from the Town Council, Planning Board and CIP committee, developed a point system and priority levels that better represented all types of municipal projects. The new process was finalized and, subsequently, the CIP plan was adopted by the Planning Board on October 12, 2005. The final CIP report can be found on the Town's website under planning.

The Board also continues to prepare and made recommendations on several revisions to the zoning ordinance. Ordinance revisions underway include: replacement of the PRD section of the Zoning Ordinance with a Conservation Subdivision Ordinance (prepared primarily by Planning Department Intern Holly Burbee of UNH), creation of a Flexible Industrial District to implement the vision of the Master Plan and Airport Industrial Area Design Charrette, and clarification of several sections of the ordinance recommended by the Zoning Board of Adjustment.

The Board welcomed new member Rob Nichols as an alternate, and saw Alternate Tom Freda appointed to a full member following the resignation of Dani-Jean Stuart. We want to thank these individuals and the other Board members for their time and effort spent on behalf of their community.

The Planning Board meets the first two Wednesdays of the month at 7:00 pm, in the Moose Hill Council Chambers, at Town Hall, 268B Mammoth Road. Legal notices describing upcoming meetings are published in the Friday edition of the Derry News and weekly in the Londonderry Times. The public is always welcome to attend these meetings.

Respectfully submitted,

Art Rugg, Chair  
Dana Coons, Vice Chair  
John Farrell, Secretary  
Paul DiMarco, Assist. Sec.  
Tom Freda  
Mary Wing-Soares  
Chuck Tilgner, Ex-Officio  
Rick Brideau, Ex-Officio  
Brian Farmer, Council Ex-Officio  
Rob Nichols, Alternate  
Valerie LePine, Alternate

Staff:  
Andre Garron, AICP, Director of Planning & Economic Development  
Tim Thompson, AICP, Town Planner  
John Trottier, PE, Asst. Director of Public Works & Engineering  
George Herrmann, School Board Liaison  
John Vogl, GIS Manager/Planner  
Christine Marra, Planning & Economic Development Secretary



## **RECREATION COMMISSION**



The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the **RECREATION HOTLINE, 437-2675**, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's, women's and co-ed softball, adult and co-ed volleyball, men's and women's basketball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer and skiing. Also available is the Summer Playground Program, which operates at the Town's elementary schools during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, volleyball court, softball field.

The final parking lots at the West Road Continental Recreation Fields Phase 2 have been completed. The playing fields are in excellent condition and are being put to full use. The soccer groups using the fields (LYSA and Londonderry Travel Soccer) have made improvement to the area, most noticeable being the construction of a concession stand and the installation of lights on one of the fields.

At the Nelson Road site, the LAFA organization has constructed 2 softball fields that will be used by the girl's softball program. The LAFA organization has continued to improve the area having constructed retaining walls and the foundation for a new storage area/press box. The LAFA fields have continued to improve and are now in excellent condition.

The Commission would like to thank Ken LaMarca who has resigned for the Recreation Commission after many years of service. Ken has provided the Commission with leadership and vision over his many years of services. His involvement in both youth and adult activities has been greatly appreciated.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance crew and Town Highway Department for all their help and guidance. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Mike Boyle  
Ron Campo  
Kevin Foley  
Patty Hanley  
William J. Manning  
Tony Matos  
Arthur T. Psaledas, Director

**SOUTHEASTERN N.H. HAZARDOUS MATERIALS  
MUTUAL AID DISTRICT**



The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the District is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 15 communities that comprise the district are: Auburn, Atkinson, Candia, Chester, Danville, Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Sandown, Salem, and Windham. Approximately 400 square miles, and a population of approximately 150,000 residents are covered by the district's response area.

The District is the first of its kind certified by the State of New Hampshire as a Regional Emergency Planning Committee. It encompasses 15 communities in the Southeastern portion of New Hampshire with an estimated population in excess of 150,000 residents and over 400 square miles. In addition, the District protects an Interstate Highway System as well as a rail line and hundreds of miles of state and local highways and the state's largest airport.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District provides the highest level of response available for Hazardous Materials, Level "A"

District resources include two response trailers; equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, communications equipment, and a response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer is located in Londonderry, available for response to medical incidents with a large number of patients. A new addition this year is a decontamination trailer supplied to the team by the State of New Hampshire, Office of Emergency Management. This trailer is equipped to decontaminate a large number of people affected by a HAZMAT or weapons of mass destruction incident.

**Mission Statement:** It is the mission of the SNHHMMAD to provide technical expertise in assisting the incident commander in the area's of hazardous materials mitigation, control, and decontamination as well as confined space rescue. The district carries out this mission by utilizing the latest in technology, equipment and maintaining a high level of advanced certified members, through continuous training and education.



### **Training Overview 2005**

Training Continues to be a top priority for the Southeastern NH HAZMAT Team. The team continues to train in the areas of transportation and fixed facility emergencies, weapons of mass destruction, clandestine drug labs, and confined space rescue.

The Hazmat Team members attended the 24-hour Emergency Response to Terrorism Course sponsored by the International Association of Fire Fighters. This course provided the members with the information to make informed, controlled, and safe responses involving weapons of mass destruction.

The team also hosted an 80-hour Hazardous Materials Technician course where 21 area firefighters were trained to the Technician level. In addition five members of the NH State Police Explosives Units was also trained to the Technician level.

The team continues to keep a high level of proficiency in the area of Confined Space Rescue. In conjunction with the Londonderry Fire Department a training drill was conducted in which operating procedures, strategy and tactics were tested.

The NH Bureau of Radiological Health also provided a training class to the team Entitled: Responding to Radiological Emergencies. A tabletop exercise, and hands on activity also followed this class using the teams radiological survey equipment.

The HAZMAT district has also assisted member communities with planning for Homeland Security training exercises, and provided HAZMAT refresher training. Please visit the district web site for a full training schedule, list of events and information. [www.senhazmat.org](http://www.senhazmat.org)

### **The Response Team**

The response team is made up of 40 members drawn from the ranks of the fire departments within the District. The team consists of 36 technician level members (TMs), four communication specialists (CSs) and six technician team leaders (TTLs). In addition to members drawn from a fire department background the team also includes persons from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, a microbiologist, a medical examiner and a member from the Londonderry Police Department. Activation of the team is made by the request of the local incident commander through the Derry Fire Dispatch Center. The team is then notified to respond via alphanumeric pagers. The team is available to respond to chemical based incidents at one of these three levels:

Level One- single resource response - this is usually a request for a spill trailer to assist a community in containing an unplanned fixed volume hydrocarbon release. A technical team leader will respond with the dispatched resource.

Level Two- team leader response - this is a request by a community for a team leader response to a community to assist in the disposition of an incident involving a known or unknown chemical. This response consists of the entry/command trailer and two team leaders. It is sometimes supplemented by a small group of support technicians.

Level Three- full team response - this is the response of the whole District team including all personnel and mobile equipment.

*Team Training*

Prior to being accepted as a member of the technical team, certain prerequisites must be met. They include passing an occupational physical every two years, completing an approved 80-hour technician level course that covers the competencies outline in CFR 29 1910.120 and NFPA 473. Regularly scheduled Team training is held as a minimum 10 months a year with no training in July and August. Typically training is the third Wednesday of the monthly with a 9AM start time and with the training lasting usually four to seven hours. Scheduled training may be rescheduled so personnel are advised to check their pager and the SENHHMMAD web site on a regular basis. Personnel are required to attend a minimum of 70% of the scheduled training. If you are scheduled for duty on the day of training the District will cover the cost of coverage personnel. Coverage must be obtained within each department's policies and procedures. Team personnel are required to maintain their own payroll reporting responsibilities according to their employer's guidelines. At no time will the District be issuing payroll checks to team members. All payroll requests and reporting should be done immediately or within three days of the training session or the incident.

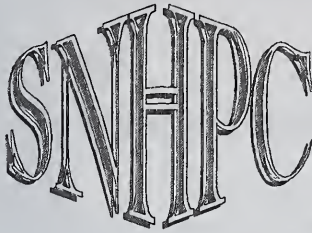
Each team member is expected to promptly respond to every team request they are available for; and once on scene, to fulfill the duties of their position with a sense of duty and responsibility. Team members are expected to positively promote the Team's image as well as its mission of responding to unplanned chemical releases in a manner that minimizes their impact on the citizens and communities within the District. If a team member has any questions they should contact their team leader.

For the District,



Martin N. Bove, Chairman, Board of Directors  
Michael W. Carrier, Chairman, Operations Committee





**SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services.

Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal law or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Londonderry during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture Series which was attended by Londonderry officials;
2. Conducted traffic counts at thirty-eight (38) locations in the town of Londonderry and forwarded the data to the Planning Director;
3. Conducted National Flood Insurance Program Community Assistance Visit on September 22, 2005 with Planning, Zoning, and Building Department Staff on behalf of the Federal Emergency Management Agency;
4. Prepared Hazard Mitigation Plan that was adopted by Town Council in September 2005 and approved by FEMA in December 2005;
5. Presented the regional need for affordable housing at the November 30, 2005 Auburn Road Redevelopment and Workforce Housing Workshop;
6. Continued to provide assistance on Exit 4-A project;
7. Hosted Development of Regional Impacts, Review of Growth Management and Impact Fee Ordinances for SNHPC Planners; Roundtable Meetings. Which were attended by Londonderry officials;
8. Provided assistance in preparing an update to the NH 102 Central Corridor Study;
9. Initiated a Build-Out Analysis of the Town for the Planning Board;
10. Hosted Water Supply Planning Forum held on October 12, 2005 at PSNH, which was attended by Londonderry officials;
11. Hosted Brownfield Grant Application Initiative held on November 29, 2005 at PSNH, which was attended by Londonderry officials;
12. Facilitated I-93 Expansion meetings with NHDOT, which were attended by Londonderry officials;
13. Participated in Greater Manchester Chamber of Commerce Regional Infrastructure Summit, which was attended by Londonderry officials;
14. Facilitated discussions regarding Rockingham County Economic Development Plan held in Derry, which was attended by Londonderry officials.

Respectfully submitted,

David J. Preece  
Executive Director

Londonderry's representatives to the Commission are:

Sharon M. Carson      Arthur E. Rugg  
David Debaie  
Executive Committee Member: Sharon M. Carson



### **TRAFFIC SAFETY COMMITTEE**

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (**MUTCD**), **Manual on Uniform Traffic Control Devices for Streets and Highways** (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

The Traffic Safety Committee continued to hear complaints of excessive speed and requests for signs, such as No Parking, and Stop Signs. The Safety Committee partially completed the town wide speed limit study of all town roads and submitted the recommendations to the Town Council. The recommendations were voted into law causing the speed limits on specific local roads to be changed to 30 MPH. The study will continue on the remaining roads known as collectors. The projected recommendations will be made to the Town Council in late 2006.

All requests by individuals and petitioners to appear before the committee were scheduled and the parties were notified of the time and place of the meeting. Most problems were resolved adequately.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 2006 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January and July meetings will be held on the second Monday at 6:00 PM. The new location of these meetings will be shown on the video display in the lobby of the Town Hall on the night of the meetings.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Executive Secretary, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the town of Londonderry.

Respectfully submitted,

Robert A. Ramsay, Chairman  
Kenneth Ferreira, Member at Large  
Paul Margolin, Member at Large  
Mark Oswald, Council Liaison

|                                 |                             |
|---------------------------------|-----------------------------|
| Dave Caron, Town Manager        | Michael Carrier, Fire Chief |
| Joseph E. Ryan, Chief of Police | Suzanne Hebert, Secretary   |
| Janusz Czyzowski, P.W. Director | Nate Greenberg, School Supt |





**NUTFIELD COMMUNITY YMCA**

Since opening in 1999, the Nutfield Community YMCA has continued to foster family programming and childcare for the greater Londonderry and Derry region.

The YMCA is committed to creating a place where all are welcome. Since 1842, the YMCA has been dedicated to building a healthy Spirit, Mind, and Body in individuals and families by instilling the values of Caring, Honesty, Respect and Responsibility through our practices and programs.

The YMCA is the largest provider of child care in the U.S. Serving Kindergarten through 8<sup>th</sup> grade, the Nutfield YMCA here in Londonderry provides before and after school child care at the North, South and Matthew Thornton Elementary Schools. We also provide an AM & PM Kindergarten program right at the Y with an extended afternoon program for Kindergarten. In addition, we also offer a middle school after school program at the Y as well.

Over the past year, we have expanded programming to include a new pre-school program involving 4 and 5 year olds, introduced new activities for toddler age children, such as Karate, Soccer, T-Ball & Basketball. We also host other programs such as Irish Dancing, every Friday night and Kinderdance on Friday Mornings. Did you know that the YMCA also hosts birthday parties??? Yes that's right !!! Come use the Y for your next Birthday party. It includes two hours of facility time (one hour of structured activities and an hour for food, cake, presents, etc.)

Our popular Summer Day Camp Program, Camp Pa-Gon-Ki, held from the end of June to the end of August, offers fun and exciting opportunities to children 1<sup>st</sup> – 10<sup>th</sup> Grade. Activities include Swimming, Arts & Crafts, Archery, Adventure, Field Trips, and Lots of Fun!!! We also offer Teen Camp, a Counselor in Training and Leader in Training programs all designed to build teamwork and leadership skills, while having fun.

Future expansion plans include the construction of an in-ground pool and the creation of a multi-purpose field aimed at offering potential programming opportunities to Londonderry residents. We welcome hearing from the community regarding future ideas for programming and/or facility expansion. The YMCA Advisory Board, which is made up of members of the local community, is in the process of carrying out a multi-phased strategic plan that includes capital expansion projects to better serve the Town. New advisory board members are always welcome and hope that you will consider lending your talents and expertise to our efforts.

For more information on the Nutfield YMCA, please visit our website at [www.nutfieldymca.org](http://www.nutfieldymca.org). If you prefer, feel free to contact John O'Farrell, Branch Director at 437-9622, with any comments or questions that you might have.

We greatly appreciate this opportunity to be included in the town's Annual Report and thank the citizens of Londonderry for their continued support in our quest to better serve their needs.

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the first Thursday of the following month. Applications for hearings must be completed by the applicant/owner of said property along with Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - To hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - To hear and decide requests for specific, permitted land uses when the terms and conditions of the ordinance are met. One example of a Special Exception outlined in Londonderry's ordinance is for Day Care facilities (a Commercial-III use) to be allowed by Special Exception in the Industrial zones. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone. While it is not wide spread knowledge that those with home businesses (even those with just a business related office) are required by the ordinance to be granted a Special Exception, the intention is to encourage Londonderry residents to start their own businesses while at the same time ensuring that those businesses do not affect the residential character of the neighborhood. In 2004, Section XIX of the ordinance was amended to prohibit auto repair, on site auto sales, landscaping businesses, machine shops and on site lawnmower/tractor sales and service.
3. **Equitable Waiver of Dimensional Requirements** - Authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon a finding that:



**ZONING BOARD OF ADJUSTMENT** (Cont'd)

- a. The violation was not noticed or discovered by any owner, former owner, owner's agent or representative, or municipal official, until after a structure in violation had been substantially completed, or until after a lot or other division of land in violation had been subdivided by conveyance to a bona fide purchaser for value;
- b. The violation was not an outcome of ignorance of the law or ordinance, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of any owner, owner's agent or representative, but was instead caused by either a good faith error in measurement or calculation made by an owner or owner's agent, or by an error in ordinance interpretation or applicability made by a municipal official in the process of issuing a permit over which that official had authority;
- c. The physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other property in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and
- d. Due to the degree of past construction or investment made in ignorance of the facts constituting the violation, the cost of correction so far outweighs any public benefit to be gained, that it would be inequitable to require the violation to be corrected.

In situations where (a) and (b) cannot be determined, it is also possible for the property owner to instead demonstrate that the violation has existed for ten years or more, provided that during this time, no enforcement action has been taken against the violation by the municipality or any person directly affected.

This section permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.

4. **Variances-** To authorize upon appeal in specific cases such variance from the terms of the zoning ordinance as will not be contrary to the public interest, if, owing to special conditions, a literal enforcement of the provisions of the ordinance will result in unnecessary hardship, and so that the spirit of the ordinance shall be observed and substantial justice done.

In 2001, the New Hampshire Supreme Court held under *Simplex Technologies v. Town of Newington* that unnecessary hardship must be determined with a three pronged test (see "Use Variances" below). During 2004, however, the Supreme Court handed down two further clarifications of hardship. The first came under

### **ZONING BOARD OF ADJUSTMENT** (Cont'd)

*Bacon v. Town of Enfield* (decided January 30, 2004) where it was decided there was a strict difference between variances that deal with the use of a property which is prohibited by the ordinance and an area variance which involves a permitted use but which is only seeking relief from strict compliance with a physical standard (e.g. setbacks).

When *Boccia v. City of Portsmouth* was handed down on May 25, 2004, the Court had specified the tests for hardship between use and area variances.

- a. Any applicant seeking a variance, whether it be use or area, must demonstrate that the following conditions are present:

1. The granting of the variance will not diminish surrounding property values;
2. Granting the Variance would not be contrary to the public interest;
3. Granting the Variance would do substantial justice;
4. The use is not contrary to the spirit of the ordinance;

- b. If the applicant is seeking a use variance, hardship based upon the following *Simplex* test:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

1. The zoning restriction as applied to the property interferes with the landowner's reasonable use of the property, considering the unique setting of the property in its environment such that;
2. No fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restriction on the property because;
3. The Variance would not injure the public or private rights of others since;
- c. In the case of an area Variance, hardship under *Boccia* is addressed as follows:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

1. An area Variance is needed to enable the applicant's proposed use of the property given the following special conditions of the property;
2. The benefit sought by the applicant cannot be achieved by some other method reasonably feasible for the applicant to pursue, other than an Area Variance.

Variances are typically the most common type of appeal brought before the Board of Adjustment and this year was no exception. Of the 52 cases brought before the Board in 2005, 25 were Variance requests. It is also significant to note that while the number of cases granted each year is typically fifty percent of the total or better, 2005 saw an approval rate of 94%. (See table below):



**ZONING BOARD OF ADJUSTMENT** (Cont'd)

**Table 1 Cases brought before the Zoning Board of Adjustment,  
January-December, 2005**

| Month | GRANTED       |          |        |                  | DENIED        |          |        |                  |
|-------|---------------|----------|--------|------------------|---------------|----------|--------|------------------|
|       | Special Excp. | Variance | Relief | Equitable Waiver | Special Excp. | Variance | Relief | Equitable Waiver |
| JAN   | 1             | 1        | 1      |                  |               |          |        |                  |
| FEB   | 2             | 2        |        |                  |               |          |        |                  |
| MAR   | 1             | 4        |        | 1                |               | 1        |        |                  |
| APR   |               |          |        |                  |               |          |        |                  |
| MAY   | 5             |          |        |                  |               |          |        |                  |
| JUNE  | 2             | 4        | 1      | 1                |               |          |        |                  |
| JULY  |               | 5        | 2      |                  |               | 1        |        |                  |
| AUG   | 1             | 2        |        |                  |               |          |        |                  |
| SEPT  | 1             | 2        |        |                  |               |          |        |                  |
| OCT   | 1             |          |        |                  |               |          |        |                  |
| NOV   | 4             | 2        |        |                  | 1             |          |        |                  |
| DEC   |               | 1        | 2      |                  |               |          |        |                  |
| TOTAL | 18            | 23       | 6      | 2                | 1             | 2        | 0      | 0                |

**TOTAL CASES BROUGHT BEFORE THE BOARD, 2005: 52**

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision. In 2005, a two Motions to Rehear were brought before the Board. Of those, one new case was granted which went on to be approved for a Special Exception.

**ZONING BOARD OF ADJUSTMENT** (Cont'd)

During 2005, the ZBA had several accomplishments. Some of the highlights were:

1. Whereas it is not the purview of the ZBA to make policy, the Board has a long, collective experience with the ordinance that we compiled into a series of recommendations, and presented it to the Planning Board during two workshops. This is part of an effort by the Planning Board to update and rewrite the towns' zoning ordinance.
2. The Board started to use maps generated by the Geographic Information System (GIS), which is managed by the Planning & Economic Development Department. These maps provide additional overlays of information and more detail.
3. With an on-going objective to be more efficient, we changed our deliberation and voting procedures to follow immediately after each case is heard. Previously, the Board would deliberate after all the cases had been presented.
4. Furthermore, the Board's Secretary Jaye Trottier continued to improve our overall effectiveness in the organization of the case materials that is presented to each Board member for our meetings.
5. Membership on the Board remained steady, with one resignation. Alternate Mike Brown was appointed as a voting member, replacing Ken Hajjar, while Barbara DiLorenzo joined the Board as an alternate replacing Mike Brown.

It was with regret that our Vice Chairman Ken Hajjar resigned from the Board this past year. Ken was a dedicated member to the Board and a tireless volunteer who always had the best interest of Londonderry in mind. On behalf of all the Board members I would like to thank Ken for all his years of service to the town of Londonderry.

Finally, I would like to thank all the members of the board for their support and service to the town, Building Inspector Jim Smith for the experience and dedication he brings to the Board, Code Enforcement Officer Frank Holdsworth for his diligence and preparation, Marty Bove our Town Council Liaison, and lastly Jaye Trottier who is the operational heart and soul to the ZBA.

Respectfully submitted,

Mark Officer, Chairman

Ken Hajjar, Voting Member and Vice Chairman (resigned September, 2005)

Stephen Lee, Voting Member

Brian Blais, Voting Member

Larry O'Sullivan, Voting Member and Clerk

Neil Dunn, Alternate

Michael Brown, Alternate

Yves Steger, Alternate

Marty Bove, Town Council Liaison

Jaye A. Trottier, Secretary

***INTERESTED in your Town Government?  
Volunteer your time to the community today!***

~~~~~

Community Volunteer Form

Londonderry needs citizens who are willing to give time in the service of their community. The "Talent Bank" is organized as a means of compiling names of citizens willing to serve voluntarily on Boards, Committees and Commissions as resource people. Names in this file are available for use by the Town Council and the Moderators, and all Town Offices.

"Talent Bank" files will be updated to include categories consistent with the changing needs of the Town. Complete the items below, indicate your areas of interest, attached a current resume, and return to:

Town Government Talent Bank
c/o Town Council
268B Mammoth Road
Londonderry, NH 03053

Name: _____
Address: _____
Phone No. _____ Occupation: _____
Background/Experience: _____

PLEASE LIST ORDER OF PREFERENCE (1,2,3, etc.)

- | | |
|--|--|
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Zoning Board of Adjustment |
| <input type="checkbox"/> Planning Board | <input type="checkbox"/> Econ. Development Committee |
| <input type="checkbox"/> Recreation Commission | <input type="checkbox"/> Int'l Exchange Committee |
| <input type="checkbox"/> Solid Waste Adv. Comm. | <input type="checkbox"/> Traffic Safety Committee |
| <input type="checkbox"/> Heritage Commission | <input type="checkbox"/> Sewer Advisory Committee |

Other interests: _____

Town of Londonderry
2005 Annual Report

~~~This page left intentionally blank~~

Dates Town Offices Are Closed

<u>Holiday</u>	<u>Date Closed</u>	
President's Day	Monday	February 20, 2006
Memorial Day	Monday	May 29, 2006
Independence Day	Tuesday	July 4, 2006
Labor Day	Monday	September 4, 2006
Columbus Day	Monday	October 9, 2006
Veteran's Day	Friday	November 10, 2005
Thanksgiving Holiday	Thursday	November 23, 2006
Thanksgiving Holiday	Friday	November 24, 2006
Christmas Holiday	Noon, Friday	December 22, 2006
Christmas Holiday	Monday	December 25, 2006
New Year's Holiday	Noon, Friday	December 29, 2006
New Year's Holiday	Monday	January 1, 2007

LONDONDERRY



NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 29, 2006
Independence Day	Tuesday	July 4, 2006
Labor Day	Monday	September 4, 2006
Thanksgiving Day	Thursday	November 23, 2006
Christmas Day	Monday	December 25, 2006
New Year's Day	Monday	January 1, 2007



If you have any questions regarding trash removal or recycling, please call the

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH
EMERGENCY NUMBERS

Fire	911	Statewide Emergency	911
Ambulance.....	911	Civil Defense.....	432-1125
Police	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES -Connecting All Departments at 268B Mammoth Road- 432-1100

Administration:

Dave Caron -Town Manager	Extension 120
Carolyn O'Connor-Admin. Sup. Spec.	Extension 119
Margo Lapietro - Executive Assistant.....	Extension 120

Assessor's Office:

Karen Marchant - Assessor.....	Extension 135
Richard Brideau - Asst.Assessor.....	Extension 109
John Avila - Appraiser	Extension 135
Carol Fucarile - Clerk	Extension 132
Nicole Doolan-Secretary.....	Extension 135

Building/Health/Zoning:

James T Smith - Chief Inspector.....	Extension 115
Richard Canuel - Asst.Inspector	Extension 115
Frank Holdsworth - Code Enf. Officer	Extension 125
Libby Canuel - Secretary.....	Extension 115

Finance Department:

Susan Hickey - Director/Assist Town Mgr.	Extension 138
Vacant - Clerk	Extension 126
Lynne Wagner-Town Accountant.....	Extension 102
Leianne Cotton -A.P.Clerk	Extension 143

Human Resources:

Donna Pratt-Admin. Assistant.	Extension 127
------------------------------------	---------------

IT Coordinators

Bruce, Doug, Guy	Extension 136
------------------------	---------------

Planning/Econ. Development:

Andre Garron -Director.....	Extension 101
Tim Thompson, Asst. Planner	Extension 103
John Vogl - GIS Mgr./Planner	Extension 128
Christine Marra - Secretary	Extension 134

Public Works & Engineering

Janusz Czyzowski, P.E., Director	Extension 130
John Trottier, P. E., Asst. PW Dir.....	Extension 146
Dan O'Toole-Environmental/Sewer/	Extension 137

Solid Waste

Russ Pickering - Highway Foreman.....	Extension 130
Donna Hines-Secretary	Extension 130
Donna Limoli-Secretary.....	Extension 139

Supervisor of the Checklist:

Gerry VanGrevenhoff	Extension 114
---------------------------	---------------

Town Clerk/Tax Collector:

Meg Seymour - Town Clerk/Tax Collector	Extension 118
Joanne Peterson - Clerk	Extension 116
Melanie Cavedon - Clerk	Extension 113
Katherine Ross - Clerk.....	Extension 133
Jane Hicks-Deputy Tax Collector	Extension 105
Christie Campbell - Clerk	Extension 114

Town Council Office:

Margo Lapietro - Executive Secretary	Extension 120
--	---------------

Town Council: (Voice Mail Only)

Tom Dolan- Chairman.....	Extension 165
Brian Farmer - V. Chairman	Extension 164
Marty Bove.....	Extension 167
Mark Oswald	Extension 166
Joe Paradis.....	Extension 168
Treasurer - Robert Lincoln (Voice Mail)	Extension 162
Welfare - Elaine LaFond - Technician	Extension 147
Zoning Board - Jaye Trottier - Secretary.....	Extension 112

Other Departments:

Cable Department:

Dottie Grover-Director	432-1147
Drew Caron and Access Center.....	432-1147
Amber Ward	432-1147

Family Mediation:

Joanne McCay	432-9656
--------------------	----------

Fire Department:

Michael Carrier - Chief	432-1124
Ron Anstey- Fire Marshal	432-1124

Library:

Barbara J. Ostertag-Holtkamp-Librarian	432-1132
Vacant- Secretary	432-1132
Children's Services	432-1127

Police Department:

Joseph E. Ryan-Chief	432-1118
David Simpson - Animal Control	432-1138

Recreation :

Art Psaledas - Director	437-2675
-------------------------------	----------

Schools:

Supt. Office	432-6920
Sr. High	432-6941
Jr. High	432-6925
Matthew Thornton	432-6937
Moose Hill Kindergarten	437-5855
North School	432-6933
South School	432-6956

Senior Affairs Coordinator:

Sara Landry	432-7509
-------------------	----------

TOWN OFFICE HOURS

Town Clerk:	Monday through Friday
All Other Offices - Monday through Friday	8:30 AM to 5:00 PM

LEACH LIBRARY HOURS *Closed Saturdays during Summer***

Monday through Thursday.....	9:00 AM to 8:00 PM
Friday and Saturday**	9:00 AM to 5:00 PM
Sunday	CLOSED